



THE REPUBLIC OF UGANDA

THE APPROPRIATION ACT, 2023

PARLIAMENT LIBRARY
P.O. BOX 7178, KAMPALA
★ 29 JUN 2023 ★
ACC NO:
CALL NO:



THE REPUBLIC OF UGANDA

I SIGNIFY my assent to the bill.

Yoweri Museveni

.....
President

Date of assent: *23rd June 2023*

**THE REPUBLIC OF UGANDA.****THE APPROPRIATION ACT, 2023**

An Act to apply a sum of thirty one trillion, two hundred sixty three billion, seven hundred five million, eight hundred eighty six thousand shillings only to meet expenditure for the year ending 30th June, 2024 and to appropriate the supplies granted.

DATE OF ASSENT:

Date of Commencement

BE IT ENACTED by Parliament as follows:

1. Commencement

This Act shall come into force on the 1st day of July, 2023.

2. Issue of money out of Consolidated Fund

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on 30th June, 2024 the sum of thirty one trillion, two hundred sixty three billion, seven hundred five million, eight hundred eighty six thousand shillings only.

3. Appropriation

The sums granted by this Act shall be appropriated for the services and purposes and in the amounts specified in columns 1 and 2 of the Schedule to this Act.

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4. Expiry of appropriations

(1) Any part of the sums granted by section 3 which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2024 shall expire and cease to have any effect at the close of the financial year.

(2) A vote that does not expend money that was appropriated to the vote for the financial year shall, at the close of the financial year, repay the money to the Consolidated Fund in accordance with section 17 of the Public Finance Management Act, 2015.

Section 3

SCHEDULESCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Suppl
		Shs '000
RECURRENT EXPENDITURE		
001	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President	241,179,103
002	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses on State House including Science Innovation and Technology	396,254,058
003	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Coordination and Monitoring, Pacification and Special Programmes Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister	90,911,448
004	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence	2,034,554,366

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SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
005	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service	27,046,873
006	The amount required in the year ending on 30th June, 2024 for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Caribbean and Multilateral Organisations under the Office of the Minister of Foreign Affairs	26,287,620
007	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General	145,043,526
008	The amount required in the year ending on 30th June 2024, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance Planning and Economic Development	1,925,004,443

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SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
009	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, and Restructuring Contingency falling under the control of the responsible Minister	63,470,223
010	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Directorate of Agriculture Extension Services and Department of Agricultural Extension and Skills management, Agricultural Investment and Enterprise, Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under the Ministry of Agriculture, Animal Industry and Fisheries	28,605,990
011	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister	34,889,072
012	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister.	48,918,678

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SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
013	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Pre-primary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the responsible Minister	286,271,277
014	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister	113,029,592
015	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister	103,609,702
016	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister	192,565,876
017	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Development Headquarters, the Departments of Planning, Energy Petroleum exploration, Geology Survey and Mining falling under the control of the Responsible Minister	89,938,603

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
018	The amount required in the year ending on 30th June 2024, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development Literacy and Special Programmes Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister	202,288,607
019	The amount required in the year ending on 30th June 2024, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration Planning and Quality Assurance Water Resource Management falling under the control of the Responsible Minister	26,085,434
020	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Ministry of Information Communication, Technology and National Guidance	42,129,992
021	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters	35,654,489
022	The amount required in the year ending on 30th June, 2024 for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism Wildlife and Antiquities Headquarters, Tourism, Museums and Monuments Directorate of Tourism, Wildlife Conservation, Museums Wildlife and Antiquities Departments falling under the control of the responsible Minister	172,528,190
023	The amount required in the year ending on 30th June, 2024 for Recurrent Expenditure on salaries and other expenses for the Ministry of Kampala Capital City and Metropolitan Affairs	7 801 500

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SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs '000
109	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Uganda National Meteorological Authority (UNMA)	13,612,832
110	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute	10,912,400
111	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the National Curriculum Development Centre (NCDC)	20,144,615
112	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Directorate of Ethics and Integrity (DEI)	22,686,859
113	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Uganda National Roads Authority	108,506,087
114	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Uganda Cancer Institute	40,517,693
115	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Uganda Heart Institute	42,162,517
116	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the National Medical Stores	581,042,988
117	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Uganda Tourism Board	25,745,756

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SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs 000
118	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Uganda Road Fund	401,285,560
119	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Uganda Registration Services Bureau	36,733,154
120	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the National Citizenship and Immigration Control	154,141,479
121	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Dairy Development Authority.	11,861,513
122	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Kampala Capital City Authority	201,468,154
123	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the National Lotteries and Gaming Regulatory Board	12,969,604
124	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Equal Opportunities Commission	16,104,054
125	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the National Animal Genetic Resource Centre and Data Bank	4,675,512
126	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the National Information Technology Authority	42,772,491
127	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Uganda Virus Research Institute (UVRI)	6,785,496

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SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
128	The amount required in the year ending on 30th June, 2024 for Recurrent Expenditure on salaries and other expenses for the Uganda National Examinations Board (UNEBC)	114,658,450
129	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Financial Intelligence Authority	28,065,863
132	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Education Service Commission	7,898,919
133	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Directorate of Public Prosecutions	72,990,294
134	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Health Service Commission	11,069,429
135	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Directorate of Government Analytical Laboratory (DGAL)	19,150,773
136	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Uganda Export Promotion Board (UEPB)	7,739,870
137	The amount required in the year ending on 30th June, 2024 for Recurrent Expenditure on salaries, wages and other expenses of the National Identification and Registration Authority (NIRA)	51,652,188
138	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Uganda Investment Authority (UIA)	12,968,634

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
139	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Petroleum Authority of Uganda (PAU)	55,552,411
141	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Uganda Revenue Authority	572,451,376
142	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute Coffee Research Centre, Technology Generation and Technology Transfer	74,651,682
143	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Uganda Bureau of Statistics	238,972,323
144	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU)	637,079,691
145	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services	287,975,951

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs (000)
146	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission	10,520,421
147	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Local Government Finance Commission	10,387,741
148	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission	16,388,462
149	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the National Population Council	10,660,538
150	The amount required in the year ending on 30th June, 2024 for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Environment Management Authority (NEMA)	28,243,961
151	The amount required in the year ending on 30th June, 2024 for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Blood Transfusion Services	20,384,310
152	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Agricultural Advisory Services Secretariat	41 109,708
153	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Public Procurement and Disposal of Public Assets Authority	18 195,543
154	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Bureau of Standards	47,567 420

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SCHEDULE—continued

COLUMN 1		COLUMN 2
Note No		Supply
		Shs '000
155	The amount required in the year ending on 30th June, 2024 for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Cotton Development Organisation	4,498,819
156	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Land Commission	8,165,182
157	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Forestry Authority	19,614,938
158	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Internal Security Organisation	180,161,185
159	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the External Security Organisation	107,989,655
160	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Coffee Development Authority	39,192,597
161	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for Uganda Free Zones Authority	5,572,502
162	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for Uganda Microfinance Regulatory Authority	10,063,420
163	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for Uganda Retirements Benefits Regulatory Authority	14,587,057

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SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs 000
164	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for National Council for Higher Education	13,399,857
165	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for Uganda Business and Technical Examination Board	26,214,802
166	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for National Council of Sports	46,966,514
167	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for Science, Technology and Innovation	160,162,439
301	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Makerere University	336,469,558
302	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Mbarara University of Science and Technology	55,763,353
303	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Makerere University Business School	103,103,575
304	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Kyambogo University	131,291,738
305	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Busitema University	49,213,920

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SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
306	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Muni University	26,590,089
307	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Kabale University	56,011,281
308	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Soroti University	25,125,972
309	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Gulu University	61,529,303
310	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Lira University	30,475,685
311	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Law Development Centre	24,565,354
312	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Management Institute	35,594,074
313	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Mountains of the Moon University	35,473,438
401	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Mulago National Referral Hospital	95,159,247

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SCHEDULE *continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs 000
402	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Butabika Hospital	18,305,348
403	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries wages and other expenses of the Arua Regional Referral Hospital	10,397,689
404	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries wages and other expenses of the Fort Portal Regional Referral Hospital	11,825,481
405	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Regional Referral Hospital	13,600,351
406	The amount required in the year ending on 30th June, 2024 for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Regional Referral Hospital	11,385,655
407	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Regional Referral Hospital	15,378,259
408	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries wages and other expenses of the Kabale Regional Referral Hospital	11,465,196
409	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries wages and other expenses of the Masaka Regional Referral Hospital	10,577,567
410	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Regional Referral Hospital	15,648,364
411	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Regional Referral Hospital	9,890,170

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
412	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Regional Referral Hospital	16,180,493
413	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Regional Referral Hospital	12,104,715
414	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Mubende Regional Referral Hospital	12,325,254
415	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Moroto Regional Referral Hospital	11,218,897
416	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Naguru Referral Hospital	11,828,505
417	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Kiruddu Referral Hospital	25,585,007
418	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Kawempe Referral Hospital	21,247,624
419	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Entebbe Regional Referral Hospital	10,159,175
420	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Mulago Specialized Women and Neonatal Hospital	28,608,597
421	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Kayunga Referral Hospital	11,926,771

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SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs 000
422	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Yumbe Referral Hospital	10,888,459
501	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Nations New York	16,706,699
502	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom	5,887,534
503	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	5,223,859
504	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	3,582,777
505	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi	5,041,493
506	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam	8,055,141
507	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja	3,199,770
508	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	3,578,576

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SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
509	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali	2,760,780
510	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United States, Washington	8,491,682
511	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Egypt, Cairo	3,451,000
512	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	3,457,435
513	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	4,247,006
514	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	7,172,560
515	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo	5,343,851
516	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	6,461,718
517	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	5,809,314
518	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels	4,469,280

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2023

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs 000
519	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome	4,551,733
520	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa	4,115,623
521	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum	3,998,009
522	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	7,457,520
523	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	8,050,468
524	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Tehran	3,034,254
525	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Russia, Moscow	3,748,792
526	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra	4,962,683
527	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in South Sudan, Juba	3,968,816
528	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United Arab Emirates, Abu Dhabi	6,248,125
529	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Burundi, Bujumbura	2,831,816

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2023

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
530	The amount required in the year ending on 30th June, 2024 for Recurrent Expenditure on salaries, wages and other expenses of the Guangzhou Consulate in China	3,700,000
531	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Ankara	6,777,949
532	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mogadishu	2,693,276
533	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Kuala Lumpur	3,277,632
534	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mombasa	4,706,488
535	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Algiers	3,886,550
536	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Qatar, Doha	2,748,639
537	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Havana, Cuba	3,000,000
538	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Luanda, Angola	3,000,000
601	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Arua City	36,948,486

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2023

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
602	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services Unconditional, Conditional Grants under Fort Portal City	21,749,696
603	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services Unconditional, Conditional Grants, under Gulu City	26,555,638
604	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Hoima City	14,982,706
605	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services Unconditional, Conditional Grants under Jinja City	38,446,052
606	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Lira City	25,298,264
607	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka City	28,740,158
608	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Mbale City	36,977,607
609	The amount required in the year ending on 30th June, 2024 for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Mbarara City	33,853,374

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Appropriation Act

2023

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
610	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Soroti City	18,894,719
701	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Apac Municipal Council	8,494,655
702	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Bugiri Municipal Council	5,045,364
703	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Bushenyi- Ishaka Municipal Council	10,811,439
704	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Busia Municipal Council	6,584,841
705	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Entebbe Municipal Council	14,974,279
706	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Ibanda Municipal Council	12,652,788
707	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Iganga Municipal Council	6,354,604

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Appropriation Act

2023

SCHEDULE -continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
708	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kabale Municipal Council	15,642,752
709	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kamuli Municipal Council	6,980,978
710	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa Municipal Council	8,378,122
711	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Kasese Municipal Council	14,834,120
712	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kira Municipal Council	20,650,861
713	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Kisoro Municipal Council	3,648,099
714	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Kitgum Municipal Council	6,670,002
715	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Koboko Municipal Council	7,501,016

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Appropriation Act

2023

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
716	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kotido Municipal Council	7,454,417
717	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Kumi Municipal Council	6,938,873
718	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Lugazi Municipal Council	7,853,940
719	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Makindye-Ssabagabu Municipal Council	13,864,172
720	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Masindi Municipal Council	11,172,470
721	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mityana Municipal Council	10,365,633
722	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moroto Municipal Council	5,143,627
723	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Mubende Municipal Council	10,465,947

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Appropriation Act

2023

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
724	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mukono Municipal Council	19,829,177
725	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Nansana Municipal Council	24,351,761
726	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Nebbi Municipal Council	6,907,898
727	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Njeru Municipal Council	13,394,572
728	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Ntungamo Municipal Council	4,845,867
729	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri Municipal Council	9,415,996
730	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sheema Municipal Council	14,106,079
731	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Tororo Municipal Council	9,365,323

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SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
801	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Abim District	18,295,895
802	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Adjumani District	31,965,889
803	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Agago District	31,061,514
804	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Alebtong District	23,689,489
805	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolatar District	19,357,798
806	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Amudat District	10,632,904
807	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Amuria District	22,290,290
808	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Amuru District	22,428,999

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Appropriation Act

2023

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
809	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Apac District	20,739,922
810	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Arua District	16,085,370
811	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Budaka District	25,157,873
812	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Bududa District	26,411,933
813	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bugiri District	34,828,388
814	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bugweri District	19,367,086
815	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buhweju District	15,085,933
816	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buikwe District	24,383,139