



THE REPORT OF THE COMMITTEE ON BUDGET ON THE SUPPLEMENTARY APPROPRIATION (NO. 3) BILL, 2021

OFFICE OF THE CLERK PARLIAMENT BUILDINGS KAMPALA

UGANDA

March, 2022

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1.0 INTRODUCTION

Hon. Speaker and Hon. Members, during the implementation of the Budget for the FY 2019/20, Government sought additional resources and re-allocations to meet its expenditure requirements. The requests were laid before Parliament in three separate Supplementary Schedules No. 1, 2 and 3 including addenda thereto in accordance with the provisions of Article 156 (2) of the Constitution of the Republic of Uganda, and Section 25 of the Public Finance Management Act, 2015 (As Amended). The two schedules 2 and 3 and their respective addenda were considered by the Budget Committee and subsequently approved (with amendments) by Parliament.

It should be noted that on Tuesday 27th April, 2021 the Minister of Finance, Planning and Economic Development laid on table the Supplementary Appropriation (No. 3) Bill, 2021 for First reading.

Further, the Committee noted that the Bill was not considered by the House as per Article 156(3) of the Constitution of the Republic of Uganda. The Bill was accordingly reintroduced and read for the first time on the 29th September, 2021 and referred to the Budget Committee for scrutiny.

The Committee undertook a verification assessment to ascertain consistency and accuracy of the Supplementary Appropriation Bill estimates against resolutions by Parliament; and hereunder presents its findings.

1.2 OBJECT OF THE BILL

The object of the Bill is to provide for supplementary appropriation out of the Consolidated Fund in accordance with article 156 (3) of the Constitution and section 25 of the Public Finance Management Act 2015, a sum of a sum of two trillion, one hundred forty-three billion, two hundred seven million, eight hundred twelve thousand, one hundred ninety five shillings only to meet additional expenditure for the Financial Year

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2019/2020.

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2.0 BACKGROUND

During the implementation of the Budget for the FY 2019/20, Government sought additional resources to meet its expenditure requirements, as follows;

- 1. On 3rd December 2019, Government laid before Parliament supplementary expenditure estimates under Schedule No.1 amounting **UGX 437.631 billion** reflecting 1.08 % of the approved budget **of UGX 40,488 billion** for the FY 2019/2020;
- 2. On 3rd March 2020, Government laid before Parliament supplementary expenditure estimates under Schedule No.2 amounting UGX 662.337 billion reflecting 1.64 % of the approved budget. On 19th March 2020, addendum 1 to Supplementary Schedule 2 amounting to UGX 749.820 billion of which UGX 638.879 billion needed prior Parliament approval and UGX 9.887 billion was Statutory Vote 101: The Judiciary;
- 3. On 31st March 2020 Government laid before Parliament Addendum 2 to Schedule 2 amounting to **UGX 284 billion** to cater for interventions in combating the COVID 19 Pandemic. Furthermore, on 31st March 2020 addendum 2A to Schedule 2 for the FY 2019/20 of **UGX 2.408 billion** was also laid to cater for street children under Ministry of Gender, Labour and Social Development (MoGLSD);
- 4. UGX 932.765 billion comprising of Addendum 1 UGX 648.765 billion and Addendum 2 UGX 284 billion was approved by Parliament under Supplementary Schedule 2 addenda 1&2 through a resolution dated 7th April 2020;
- 5. On 2nd April 2020, the Hon. Minister of Finance, Planning and Economic Development laid before the House Supplementary Expenditure estimates under addendum 3 to Schedule No.2 for FY2019/20 amounting to **UGX 16.576.**
- 6. **UGX 33.333 billion** was approved by Parliament under Addendum 2A and addendum 3 to Supplementary schedule 2 through a resolution dated 26th May 2020;
- 7. On 16th June 2020 the Minister of Finance, Planning and Economic Development laid Supplementary Schedule No.3 amounting to **UGX 1,090.48 billion** of which **UGX 1,087.667 billion** was approved by Parliament under Supplementary schedule 3 through a resolution dated 26th June 2020.

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3.0 METHODOLOGY

The Committee held consultative discussions with the Minister of Finance, Planning and Economic Development and the Attorney General; and examined the Supplementary Appropriation (No. 3) Bill, 2021 against;

- (a) Resolutions of Parliament on the Supplementary Expenditure Schedules No. 2 and No.3 for the FY2019/20 (inclusive of Addenda);
- (b) the Hansards of 7th April 2020, 25th June 2020 and 26th June 2020 and
- (c) the Budget Committee Reports that were presented to the House on the Supplementary Expenditure Schedules No.2 & No. 3 for the FY2019/20;

4.0 OBSERVATIONS

4.1 VARIATION BETWEEN THE SUPPLEMENTARY APPROPRIATION BILL AND THE PARLIAMENTARY RESOLUTIONS.

The overall assessment indicates a variation of **UGX 89, 437, 929** between the Bill and the Resolutions of Parliament on supplementary expenditure FY 2019/2020. The total expenditure estimates in the Bill is **UGX 2,143.208bn**, inclusive of both Recurrent - **UGX 917.461bn** and Development Expenditure - **UGX 1,225.747bn**.

However, the total expenditure estimates as per Resolutions of Parliament is **UGX 2,053.770bn**, inclusive of both Recurrent - **UGX 1,355.013bn** and Development Expenditure - **UGX 698.757bn**.

Tables 1 and 2 in Annex 2 highlight an assessment between the Resolutions of Parliament and the Estimates indicated in the Bill, inclusive of reasons for the variations in the two. The Votes not captured in the tables below do not have any variations between the Bill and the Resolutions of Parliament and they were not captured in the Annex 2.

4.2 GENERAL ASSESSMENT FINDINGS

a) In considering the Schedules, the Budget Committee then deferred consideration of schedule No.2 but resolved to process addenda 1&2 to Schedule No.2. Further note that Schedule No.1 was not considered by the Budget Committee, and thereby creating a discrepancy between the figures in the Bill and the Resolutions.

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- b) Funds under Supplementary Schedule No.3 were approved by Parliament on 26th June 2020 but these were however, not captured in the Bill, thereby creating a discrepancy between the figures in the Bill and the Resolutions. The discrepancy was however explained by the Minister to the fact that not all the sums that were approved by Parliament, were released by Finance due to the cut off effect being towards end of the financial year.
- c) The Bill erroneously captures in the narration FY2018/19 instead of FY2019/20 that estimates relate to.
- d) Vote 791 Ibanda Municipal Council was erroneously captured as Njeru Municipal Council in the Bill under Recurrent expenditure.
- e) Vote 595 Ntoroko District was erroneously captured as Namayingo District in the Bill under Recurrent expenditure.
- f) Funds under development expenditure were captured as recurrent expenditure especially under the various Missions Abroad and Vote 018: Ministry of Gender, Labour and Social Development (MoGLSD). This was due to presentation of the sums in the supplementary schedules erroneously and Parliamentary Resolutions reflected them as such, but according to the Minister, the net effect is zero.
- g) Some funds that were approved by parliament under Supplementary Schedule No.2 addendum 3 were not captured in the Bill. For example Vote 110 UIRI funds under development expenditure.

It should, however, be noted that during Committee interaction with the Minister, the Committee was informed that funds approved by Parliament but not captured in the Bill represent those funds that were not released to the MDAs due to the closure of the financial year.

It was also noted that Statutory Votes such as Parliamentary Commission were reflected under recurrent estimates, yet the Legislature has a direct charge on the Consolidated Fund. This is included in the proposed amendments below.

It should equally be noted that funds captured in the Bill include the 3% legal limit authorized by the Minister but not processed by Parliament through a Resolution.

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5.0 Conclusion

We noted inconsistencies in the approvals made by Parliament as per the Resolutions against the estimates provided in the Supplementary Appropriations (No.3) Bill, 2021. These are explained by the 3% legal limit authorized under section 25 of the Public Finance Management Act, as amended.

The Committee therefore recommends that the Bill be passed into law with proposed amendments.

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ANNEX 1: PROPOSED AMENDMENTS

1. Delete "Statutory Votes recurrent estimates (Vote 101 - Judiciary & Vote 104 - Parliamentary Commission)" wherever they appear in the Bill.

Justification

Statutory Votes have a direct charge on the Consolidated Fund

2. SCHEDULE

- a) Replace the Financial Year "2018/2019" with "2019/2020", wherever it appears in the Bill.
- b) Under Recurrent expenditure; Vote 595, replace "Namayingo District" with "Ntoroko District"
- c) Under Recurrent expenditure Vote 791, replace the words "Njeru Municipal Council" with the words "Ibanda Municipal Council".

Justification

- a) The correct FY to which these estimates relate is 2019/2020
- b) Vote 791 belongs to Ibanda Municipal Council and not Njeru Municipal Council
- c) Vote 595, belongs to Ntoroko District and not Namayingo District"
- 2. Amend the long tittle of the Bill to read as follows:

"......a sum of **Two trillion, one hundred twenty three billion, three hundred twenty one million, one hundred seven thousand one hundred ninety five shillings only** to meet additional expenditure for the Financial Year 2019/2020"

Justification

Vote 101 - Judiciary and Vote 104 - Parliamentary Commission are statutory

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SIGNATURE LIST OF THE COMMITTEE ON BUDGET ON THE SUPPLEMENTARY APPROPRIATION (NO. 3) BILL, 2021

Sr.	NAME	CONSTITUENCY	SIGNATURE
No.			
01	Hon. Opolot Parick Isiagi	Chairman	My mary 2
02	Hon. Wamakuyu Ignatius Mudimi	Deputy Chairman	9
03	Hon. Dr. Keefa Kiwanuka	Member	Me gola Kivamies
04	Hon. Namukuta Brenda	Member	
05	Hon. Magogo Moses	Member	
06	Hon. Kaberuka Ruugi James	Member	
07	Hon. Katalihwa Donald	Member	HH au.
08	Hon. Mutono Patrick Lodoi	Member	Palnton
09	Hon. Lokii John Baptist	Member	
10	Hon. Akamba Paul	Member	
11	Hon. Mwine Mpaka	Member	
12	Hon. Namujju Cissy Dionizia	Member	
13	Hon. Ssemwanga Gyaviira	Member	And
14	Hon. Kateshumbwa Dickson	Member	

15	Hon. Nayebale Sylvia	Member	
16	Hon. Aleper Moses	Member	A Sur Contraction of the Contrac
17	Hon. Katusiime Annet Mugisha	Member	
18	Hon. Atim Agnes Apea	Member	
19	Hon. Mbabazi Pascal	Member	
20	Hon. Osoru Mourine	Member	
21	Hon. Kankunda Amos Kibwika	Member	James
22	Hon. Tinkasiimire Barnabas	Member	
23	Hon. Yeri Ofwono Apollo	Member	Tunno
24	Hon. Ndamira Atwakire Catherine	Member	
25	Hon. Kabanda David	Member	
26	Hon. Omara Paul	Member	Monarante
27	Hon. Niwagaba Wilfred	Member	Lamel
28	Hon. Nakato Mary Annet	Member	
29	Hon. Nyangweso Dennis	Member	Alasi `
30	Hon. Aciro Paska Menya	Member	
31	Hon. Musherure Nayebare Kutesa Shartsi	Member	San

32	Hon. Akora Maxwell Ebong Patrick	Member	B
33	Hon. Bayigga Michael Philip	Member	
34	Hon. Muwanga Kivumbi Muhammad	Member	
35	Hon. Nambeshe John Baptist	Member	
36	Hon. Ssewanyana Allan	Member	
37	Hon. Nsamba Patrick Oshabe	Member	
38	Hon. Namugga Gorreth	Member	
39	Hon. Adeke Anna Ebaju	Member	
40	Hon. Akol Anthony	Member	
41	Hon. Ssemujju Ibrahim Nganda	Member	
42	Hon. Gen. Mbadi Mbasu Wilson	Member	
43	Hon. Prof. Elijah Dickens Mushemeza	Member	

ANNEXES TO SUPPLEMENTARY APPROPRIATION (NO.2) BILL, 2021 REPORT

Annex 2

Table 1- Assessment of Recurrent Expenditure-FY2019/20

	# 12 J	Supplemen			
		tary Appropriati on Bill	Parliament's		
Vote	Vote Name	2021 (A)'000	Resolutions (B)'000	Variance (A-B), '000	Remarks
	Office of the				UGX 347.166bn represents amounts approved by Parliament in Schedule No.3 which included arrears for Office of the President UGX 254,789,325 and arrears for Commission of Land Inquiry matters UGX 92,376,754 but these were not captured in the Supplementary Appropriation
001	President	18,222,201	18,569,367	- 347,166	Bill.
		235,893,00			UGX 235.893bn represents supplementary funding under Supplementary Schedule No.1, No.2 and addendum 1 to No.2. All these funds were within the 3% spent before Parliamentary Approval; however the Committee did not consider these funds, though they appear in the Suppl. Appropriations Bill. UGX 91.465bn approved under Schedule No.3 does not
002	State House	0	91,465	235,801,535	appear in the Bill.
003	Office of the Prime Minister	59,400,000	96,396,483	- 36,996,483	UGX 36.996bn approved by Parliament in Supplementary Schedule No.3 was not included in the Supplementary Bill 2021.
004	Ministry of Defence	76,756,802	103,860,40 2	- 27,103,600	UGX 27.104bn approved under Supplementary Schedule No.3 not captured in the Supplementary Appropriations Bill.
005	Ministry of Public Service		10,727	- 10,727	Vote not captured in the Supplementary Appropriations Bill. UGX 10,727,007 approved in Supplementary Sch. No.3 but not captured in Bill.
007	Ministry of Justice and	13,655,815	1,722,268	11,933,547	UGX 13.656bn appears in Suppl. Sch No.1 and was not considered by the Committee

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		Supplemen			Fig. 10 to 1 to 1 to 2 to 10 to
	G-107	tary			
		Appropriati			
		on Bill 2021	Parliament's Resolutions	Variance (A-B)	
Vote	Vote Name	(A)'000	(B)'000		Remarks
<u> </u>	Constitution				however, appears in the
	al Affairs				Supplementary Appropriation.
					Bill. UGX 1.722bn under Suppl.
					Sch. No.3 was approved by
					Parliament but is not in the Bill.
					UGX 74.468bn captured in the
		<u> </u>			Supplementary Appropriation
					Bill includes UGX 73.372Bn
					under Suppl. Sch. No.2 which
					was not considered by
					Committee and UGX 1.090bn
					that was approved by Parliament
					under Addendum 3 to Schedule
					No.2.
					UGX 455.18bn, UGX 50bn and
					UGX 0.330bn was approved by Parliament under Schedule No.3
	Ministry of				as transfers to UDB,
	Finance,				Microfinance Support Center
	Planning &				and domestic arrears clearance
	Economic		506,601,23		respectively, however funds were
008	Dev.	74,468,060	2	- 432,133,172	not captured.
					UGX 10.015bn to MAAIF for
					enhancing household capacity
	_				for food security and UGX 15,
	Ministry of				399,596 arrears under Suppl.
	Agriculture,				Sch. No.3 were approved by
010	Animal &		10.015.400	10.015.400	Parliament but not captured in
010	Fisheries		10,015,400	- 10,015,400	the Bill. UGX 1.045bn was approved
			!		under Suppl. Sch. No.2
					addendum 1 and is captured in
į.					the Bill. UGX 48,306,688
	Ministry of				approved to clear arrears under
	Local				Suppl Sch. No.3 is not captured
011	Government	1,045,932	1,094,239	- 48,307	in the Bill.
	Ministry of				UGX 5.634bn was for
	Lands,				compensation of ranches taken
	Housing &				by Government under Suppl.
	Urban				Sch. No.2 and was not
010	Developmen	E 624 400		F 604 400	considered by Committee but
012	t	5,634,400		5,634,400	appears in Bill.
	Ministry of				UGX 0.249bn was presented under Suppl. Sch. No.2 and was
	Education				not considered by the
0/13	and Sports	249,337	351,556	- 102,219	Committee but was captured in
		-,		(A) (V I

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		Supplemen tary Appropriati on Bill	Parliament's		
		2021	Resolutions	Variance (A-B)	and the second second
Vote	Vote Name	(A)'000	(B)'000'	1000	Remarks the Bill. UGX 0.352bn that was
					approved by Parliament under
					Suppl. Sch. No.3 to clear arrears
					was not captured in the Bill.
				-	UGX 82.476bn approved by
					Parliament under
					Supplementary Schedule 3 is
					not captured in the Bill; UGX
	'				40.010bn captured in the Bill
	Minister of		100 495 90		was approved by Parliament under Suppl. Sch. No.2
014	Ministry of Health	40,009,795	122,485,82	- 82,476,025	under Suppl. Sch. No.2 addendum 2.
014	Ticatti	40,009,790	0	- 62,470,025	UGX 6.051bn captured in the
					Bill was under Suppl. Sch. No.2
					meant for compensation of
	Ministry of				cooperatives and was not
	Trade,				considered by the Committee.
	Industry				UGX 36.078bn that was
	and				approved under Suppl. Sch.
015	Cooperative	6.051.609	26 077 971	20 006 042	No.3 by Parliament is not
015	S	6,051,628	36,077,871	- 30,026,243	captured in the Bill. UGX 4.152bn was under Suppl.
					Sch. No.2, it was not considered
					by the Committee but was
					captured in the Bill as
					compensation of land comprised
	Ministry of				in plot 5,6,7 Brother Amans
	Works and				close near Entebbe International
016	Transport	4,152,000	_	4,152,000	Airport
					UGX 2.402bn that was captured
					in the Bill was under Suppl. Sch. No.2 addendum 2A and UGX
					0.777bn that was meant for
					development expenditure has
					been erroneous captured under
					Recurrent expenditure in the
					Bill.
	Ministry of				UGX 0.039bn that was part of
	Gender,				funds meant for clearance of
	Labour and Social				arrears under Suppl. Sch. No.3
	Developmen		:		was approved by Parliament but has not been captured in the
018	t	2,402,960	1,665,338	737,622	Bill.
- 10	-		2,000,000	101,022	UGX 2.050bn that was meant
	Ministry of				for clearance of domestic arrears
019	Water and	TX	2,049,743	- 2,049,743	under Suppl. Sch. No.3 was

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191 ()	Contract Con	Supplementary Appropriation Bill		Variance (A-B)	
Vote	Vote Name Environmen t	(A)'00,0	(B)'000'	000	Remarks approved by Parliament but has not been captured in the Bill.
020	Ministry of ICT and National Guidance	6,000,000	6,066,791	- 66,791	UGX 6bn was approved by Parliament under Suppl. Sch. No.2 addendum 2 and captured in the Bill. UGX 0.067bn that was under Suppl. Sch. No.3 for clearance of arrears was approved by Parliament but not captured in the Bill.
	Ministry of Tourism, Wildlife and	17.507.000		17 (07 000	UGX 17.605bn was meant to host MTV awards 2019 under Suppl. Sch. No.1 but was not considered by the Committee
022	Antiquities Ministry of Science, Technology and	17,605,000	_	17,605,000	but is captured in the Bill. UGX 0.512bn was under Suppl. Sch. No.2 addendum 1 was approved by Parliament and captured in the Bill. UGX 17.176bn under Suppl. Sch. No.3 was approved by Parliament but not captured in
023	Innovation	511,527	17,687,163	- 17,175,636	the Bill. UGX 9.887bn was statutory expenditure that was in the resolution by Parliament under Suppl. Sch. No.2 addendum 1 and captured in the Bill. UGX 4.639bn was part of arrears proposed under Supplementary Sch. 3 was approved by Parliament but not captured in
101	Judiciary Parliamenta	9,886,705	14,525,813	- 4,639,108	the Bill. UGX 10bn was statutory expenditure that was in the resolution by Parliament under Suppl. Sch. No.2 addendum 2
104	Commission	10,000,000	10,000,000	0	and captured in the Bill. UGX 0.376bn that was part of
106	Uganda Human Rights Commission		375,620	- 375,620	UGX 223bn arrears proposed under Supplementary Sch. No.3 was approved by Parliament but was not captured in the Bill.
110	Uganda Industrial	10,000,000	6,156,218	3,843,781	UGX 4.32bn that is part of UGX 10bn in the Bill is development expenditure. Recurrent

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		Supplemen			
		tary Appropriati			
1.64		on Bill 2021	Parliament's Resolutions	Variance (A-B)	
Vote	Vote Name	(A)'000	(B)'000	'000	Remarks
	Research				Expenditure is UGX 5.680bn
	Institute				and was approved under Suppl.
					Sch. No.2 addendum 3 and
		į			captured in the Bill. UGX 0.477bn is part of the UGX
		<u> </u>			223 arrears proposed under
					supplementary Sch. No. 3 and
		}	9		approved by Parliament but not
					captured in the Bill.
					UGX 2.340bn consists UGX
					1.153bn that was under Suppl.
					Sch. No.2 meant for wages was
					captured in Bill but was not
					considered by Committee. UGX
					1.188bn was under Suppl. Sch. No.2 addendum 1 was approved
	Busitema				by Parliament and captured in
111		2,340,492	1,187,825	1,152,667	the Bill.
	Uganda			, , , , , , , , , , , , , , , , , , , ,	UGX 0.400bn was under Suppl.
	National				Sch. No.3 to clear arrears was
	Roads				approved by Parliament but not
113	Authority		400,182	- 400,182	captured in the Bill.
	77 1				UGX 0.011bn was under Suppl.
	Uganda Heart				Sch. No.3 to clear arrears was approved by Parliament but not
115			10,698	- 10,698	captured in the Bill.
113	Uganda		10,090	10,000	UGX 0.011bn was under Suppl.
	Registration				Sch. No.3 to clear arrears was
	Services		!		approved by Parliament but not
119	Bureau		10,704	- 10,704	captured in the Bill.
					UGX 13.603bn includes both
					UGX 11.862bn that was under
	NT-4:1				Suppl. Sch. No.1 that was not
	National Citizenship	:			considered by the Committee
	Citizenship and				but captured in the Bill and UGX 1.741bn was under Suppl. Sch.
	Immigration	!			No.2 addendum 2 was approved
120	Control	13,603,140	1,741,140	11,862,000	by Parliament.
			· · · · · · · · · · · · · · · · · · ·		UGX 3.475bn was approved
					under Suppl. Sch. No.2
					addendum 1 UGX 2.475bn and
					UGX 1bn under Suppl. Sch.
	Vomnele				No.2 addendum 2 and was
	Kampala Capital City				captured in the Bill. UGX 0.403bn meant to clear arrears
122	Authority	3,475,386	3,878,575	- 403,189	under Suppl. Sch. No.3 was
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Vote	Vote Name	Supplementary Appropriation Bill 2021 (A)'000	Parliament's Resolutions (B)'000	Variance (A-B)	Remarks approved by Parliament but not
					captured in the Bill.
105	National Animal Genetic Res. Centre and		66.460	- 66,462	UGX 0.066bn was under Suppl. Sch. No.3 to clear arrears was approved by Parliament but not captured in the Bill.
125	Data Bank National		66,462	- 00,402	UGX 0.027bn was under Suppl.
126	Information Technology Authority		27,341	- 27,341	Sch. No.3 to clear arrears was approved by Parliament but not captured in the Bill.
	Muni				UGX 2.789bn includes UGX 1.325bn under Suppl. Sch. No.2 meant for allowances was not considered by Committee but captured in the Bill and UGX 1.464bn under Suppl. Sch. No.2 addendum 1 approved by Parliament and captured in the Bill. UGX 487,766 was approved by Parliament as arrears under Suppl. Sch. No.3 but not
127	University	2,789,471	1,464,958	1,324,513	
132	Education Service Commission		2,525	- 2,525	
134	Health Service Commission		41,181	- 41,181	UGX 0.041bn was under Suppl. Sch. No.3 to clear arrears was approved by Parliament but not captured in the Bill.
	Makerere				UGX 22.330bn includes UGX 1.891Bn under Suppl. Sch. No.1 and UGX 6.203bn under Suppl. Sch. No.2 that were captured in the Bill but not considered by the Committee. UGX 14.236bn was approved by Parliament under Suppl. Sch. No.2 addendum 1 and captured in the Bill. UGX 0.041bn meant for arrears was approved by Parliament under Suppl. Sch. No.3 but not
136	University	22,330,438	14,277,373	8,053,065	= =

136 University 22,330,43

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Vote	Vote Name	Supplemen tary, Appropriati on Bill 2021 (A)'000	Parliament's Resolutions (B)'000	Variance (A-B)	Remarks
					UGX 2.195bn includes UGX 0.717bn under Suppl. Sch. No.2 that was not considered by Committee and captured in the Bill and UGX 1.478bn that was approved under Suppl. Sch. No.2 addendum 1 and captured in the Bill. UGX 2,003,177 was approved by Parliament under
137	Mbarara Univ Makerere University Business	2,195,266	1,480,209	715,057	Suppl. Sch. No.3 but not captured in the Bill. UGX 3.792bn was approved by Parliament under Suppl. Sch. No.2 addendum 1 and captured in the Bill. UGX 0.017bn that was meant for arrears was approved by Parliament under
138	School	3,791,937	3,808,859	- 16,922	UGX 12.71bn was meant to cater for bonus of URA staff, it was not considered by the Committee since it was in Suppl. Sch. No.1 but captured in the
141	National Agricultural Research Organizatio n	12,709,122	13,417	12,709,122 - 13,417	Bill. UGX 0.013bn was under Suppl. Sch. No.3 to clear arrears was approved by Parliament but not captured in the Bill.
144	Uganda Police Force	37,484,662	105,834,40 3	- 68,349,741	UGX 37.485bn was approved by Parliament under Suppl. Sch. No.2 addendum 2 and captured in the Bill. UUGX 68.350bn that was approved by Parliament under Suppl. Sch. No.3 was not captured in the Bill. UGX 8.775bn includes Suppl. Sch. No.2 addendum 1 and 2
145	Uganda Prisons	8,774,692	35,075,126	- 26,300,434	that were approved by Parliament and are captured in the Bill. UGX 26.3bn was approved under Suppl. Sch. No.3 but not captured in the Bill.
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		Supplemen			Brazilia Brazilia de la Companya de
		tary	30.00		
	A STATE OF	*Appropriati	Parliament's		
		on Bill 2021	Resolutions	Variance (A-B)	
Vote	Vote Name	(A)'000	(B)'000	'000	Remarks
					UGX 1.202bn was under Suppl.
ľ					Sch. No.2 was not processed by
					Budget Committee but captured in the Bill. It was meant to cater
					for salary, gratuity and arrears
	Public				arising out of enhancement of
	Service				salaries of Members of the
146	 	1,202,443		1,202,443	
	Local Government				UGX 0.010bn was under Suppl. Sch. No.3 to clear arrears was
	Finance				approved by Parliament but not
147	Commission		9,771	- 9,771	captured in the Bill.
					UGX 1.086bn was approved by
					Parliament under Suppl. Sch.
					No.2 addendum 1 and captured
					in the Bill. UGX 0.058bn was approved by Parliament and
					meant for arrears under Suppl.
	Gulu				Sch. No.3 but not captured in
149	University	1,086,150	1,144,031	- 57,881	the Bill.
					UGX 0.085bn was approved by
	Uganda				Parliament under Suppl. Sch. No.2 addendum land captured
	Blood				in the Bill. UGX 0.04bn was
	Transfusion		1		approved by Parliament under
	Service	04.070	105.005	10.105	Suppl. Sch. No.3 but not
151	(UBTS)	84,979	127,385	- 42,406	captured in the Bill. UGX 11.740bn was under
					Suppl. Sch. No.3 to clear arrears
	NAADS				was approved by Parliament but
152	Secretariat		11,740,389	- 11,740,389	not captured in the Bill.
					UGX 0.026bn was under Suppl.
					Sch. No.3 to clear arrears was approved by Parliament but not
153	PPDA		26,312	- 26,312	
			-		UGX 6.160bn was under Suppl.
	Uganda				Sch. No.3 to clear arrears was
156	Land Commission		6 150 901	6 150 001	approved by Parliament but not
156	Uganda		6,159,821	- 6,159,821	captured in the Bill. UGX 73bn was under Suppl.
	Coffee				Sch. No.3 to clear arrears was
	Developmen				approved by Parliament but not
160	t Authority		73,000,000	- 73,000,000	captured in the Bill.
	Mulago				HOV 1 272h
161	Hospital Complex		1,372,516	- 1,372,516	UGX 1.373bn was under Suppl. Sch. No.3 to clear arrears was
		INX	0 0	1,072,010	C Com alleas was
		100	THE A	No A	8 Page
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	g gazani i i	Supplemen tary Appropriati on Bill	Parliament's			
Vote	Vote Name	2021 (A)'000	Resolutions - (B)'000	Variar '000	ice (A-B)	Remarks
	yote waine	(A) COO	<u>(B) 0.00</u>	000		approved by Parliament but not captured in the Bill.
162	Butabika Hospital		2,002	-	2,002	UGX 0.002bn was under Suppl. Sch. No.3 to clear arrears was approved by Parliament but not captured in the Bill.
163	Arua Referral Hospital		24,492	_	24,492	UGX 0.024bn was under Suppl. Sch. No.3 to clear arrears was approved by Parliament but not captured in the Bill.
	Fort Portal Referral					UGX 0.100bn was under Suppl. Sch. No.3 to clear arrears was approved by Parliament but not
164	Hospital Gulu Referral		99,736	_	99,736	captured in the Bill. UGX 0.027bn was under Suppl. Sch. No.3 to clear arrears was approved by Parliament but not
165	Hospital		27,289	-	27,289	captured in the Bill. UGX 0.043bn was under Suppl.
166	Hoima Referral Hospital		43,030	_	43,030	Sch. No.3 to clear arrears was approved by Parliament but not captured in the Bill.
167	Jinja Referral Hospital	110,500	16,064		94,436	UGX 0.111bn was meant for allowances and medical supplies under Suppl. Sch. No.1 was not considered by the Committee but captured in the Bill. UGX 0.016bn was approved by Parliament under Suppl. Sch. No.3 but not captured by the Bill.
160	Kabale Referral		44 275		44.075	UGX 0.044bn was under Suppl. Sch. No.3 to clear arrears was approved by Parliament but not
170	Mbale Referral Hospital		44,375	_	44,375	captured in the Bill. UGX 0.005bn was under Suppl. Sch. No.3 to clear arrears was approved by Parliament but not captured in the Bill.
171	Soroti Referral Hospital		73,538	_	73,538	UGX 0.074bn was under Suppl. Sch. No.3 to clear arrears was approved by Parliament but not captured in the Bill.
172	Lira Referral Hospital	mX	61,601	_	61,601	UGX 0.062bn was under Suppl. Sch. No.3 to clear arrears was

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	4		F	4.5 4.5 5.5 2.1 1.0 2.1	7.2
		Supplemen			
		tary Appropriati		10000000000000000000000000000000000000	
	and the second	on Bill	Parliament's		
	建数。 ,如	2021	Resolutions	Variance (A-B)	
Vote*	Vote Name	(A)'000	(B)'000 # }	'000	Remarks
					approved by Parliament but not
					captured in the Bill.
					UGX 0.165bn was under Suppl.
	Mbarara				Sch. No.3 to clear arrears was
	Referral				approved by Parliament but not
173	Hospital		165,217	- 165,217	captured in the Bill.
					UGX 736,405 was under Suppl.
•	Moroto				Sch. No.3 to clear arrears was
175	Referral		726	726	approved by Parliament but not
175	Hospital		736	- 736	captured in the Bill. UGX 0.280bn was under Suppl.
	Naguru				Sch. No.3 to clear arrears was
	Referral				approved by Parliament but not
176	Hospital		280,438	- 280,438	1 1
170	Troopital		200,100	200,100	UGX 0.451bn under Suppl. Sch.
	Entebbe				No.1 was not considered by
	Regional				Committee but was captured in
	Referral	,			the Bill as meant to cater for
179	Hospital	451,000	_	451,000	budget shortfalls in the vote.
	Mulago		, ,		UGX 5bn was under Suppl. Sch.
	Specialized				No.1 that was not considered by
	Women and				Committee but captured in the
	Neonatal				Bill meant to cater for shortfalls
180	Hospital	5,000,000	_	5,000,000	
	Uganda				UGX 0.180Bbn captured in the
	High Commission				Bill is development expenditure
	in Kenya,				not recurrent that was approved by Parliament under Suppl. Sch.
206	Nairobi	180,000	_	180,000	No.2 addendum 1.
200	Ivairobi	100,000		100,000	UGX 1.257bn captured in the
					Bill includes UGX 0.350bn
					which is development
					expenditure as disclosed in
					Suppl. Sch. No.2 addendum 1.
					UGX 0.172bn was under Suppl.
	Uganda				Sch. No.2 that was not
	High				considered by the Committee
	Commission				and UGX 0.73bn was approved
	in Tanzania,				by Parliament under Suppl. Sch.
007	Dar es	1 057 000	705 000	500,000	No.2 addendum 1 as recurrent
207	Salaam	1,257,000	735,000	522,000	
	Handa				UGX 1.189bn captured in the
	Uganda Embassy in				Bill includes UGX 0.189bn which was development
	Ethiopia,				which was development expenditure under Suppl. Sch.
211	Addis Ababa	1,189,474	1,000,000	189,474	1 - 1
				1 100,777	1 audomunii i was approved

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		Supplemen	The state of the s		
100	200 2003	tary Appropriati	and the second second		
Vote	Vote Name	on Bill 2021 (A)'000	Parliament's Resolutions (B)'000	Variance (A-B) '000	Remarks
7.000					by Parliament. UGX 1bn was
					approved as recurrent expenditure.
					UGX 0.498bn was approved by
					Parliament under Suppl. Sch.
	Uganda Embassy in				No.2 addendum 1 and captured in the Bill, UGX 0.098bn
	Switzerland,				captured in the Bill is
214	Geneva	498,300	400,000	98,300	development expenditure.
					UGX 1.027bn includes UGX
					0.752bn which was approved by Parliament under Suppl. Sch.
					No.2 addendum 1, UGX 0.265bn
					under Suppl. Sch. No.2 was not
	Uganda				considered by Parliament
	Embassy in				though captured in the Bill and
	Saudi Arabia,				UGX 0.010bn is development expenditure that was captured
217	Riyadh	1,026,500	751,500	275,000	under recurrent in the Bill.
					UGX 0.613bn includes UGX
					0.300bn which was approved by
	Uganda				Parliament under Suppl. Sch. No.2 addendum 1, UGX 0.313bn
	Embassy in				under Suppl. Sch. No.2 was not
	Denmark,				considered by Parliament
218	Copenhagen	613,268	300,000	313,268	though captured in the Bill.
					UGX 0.350bn was approved by Parliament under Suppl. Sch.
	Uganda				No.2 addendum 1 and captured
	Embassy in				in the Bill, UGX 0.200bn
	DRC,				captured in the Bill is
221	Kinshasa	350,000	150,000	200,000	development expenditure. UGX 0.350bn is development
					expenditure approved under
	Uganda				Suppl. Sch. No.2 addendum 1
	Embassy in				captured under the recurrent
226	Teheran	350,000	<u> </u>	350,000	component in the Bill.
					UGX 0.800bn includes UGX 0.500bn that was approved by
					Parliament under Suppl. Sch.
					No.2 addendum 1. UGX 0.300bn
	Hannda				was not considered by
	Uganda Embassy in				Committee but captured in the Bill, this was under Suppl. Sch.
230	Abu Dhabi	800,900	500,000	300,000	No.2.
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		Supplemen:			
		tary Appropriati		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	and the same of th
		on Bill	Parliament's		
		2021	Resolutions	Variance (A-B)	And the second s
Vote	Vote Name	(A)'000	(B)'000 *	' 000'	Remarks
					UGX 0.300bn was approved by Parliament under Suppl. Sch.
					No.2 addendum 1 and captured
	Mission in				in the Bill; UGX 0.250Bn
	Kuala				captured in the Bill is
235	Lumpur	300,000	50,000	250,000	development expenditure.
					UGX 2.642bn includes UGX
					2.042bn that was approved by Parliament under Suppl. Sch.
					No.2 addendum 1 and captured
					in the Bill and UGX 0.600bn
					under Suppl. Sch. No.2 that was
					not considered by the
					Committee but captured in the
					Bill. UGX 969,536 was approved
	Lira				by Parliament under Suppl. Sch. No.3 but was not captured in the
301	University	2,642,384	2,043,354	599,030	Bill.
001	Uganda	2,012,001	2,010,001	0,5,000	UGX 0.006bbn was approved
	National				under Suppl. Sch. No.3 to clear
	Meteorologic		_		arrears but not captured in the
302	al Authority		6,024	- 6,024	Bill. UGX 10.333bn was not
					UGX 10.333bn was not considered by the Committee
					under Suppl. Sch. No.2 but
					captured in the Bill. UGX
	National				6,365,400 meant for arrears
	Curriculum				under Suppl. Sch. No.3 were
200	Developmen	10 000 770	6 265	10 207 414	approved but not captured in
303	t Centre	10,333,779	6,365	10,327,414	the Bill. UGX 0.979bn includes UGX
					0.619bn that was approved
					under Suppl. Sch. No.2
					addendum 1 and captured in the
					Bill. UGX 0.360bn was not
	Vahala				considered by Committee under
307	Kabale University	978,595	618,537	360,058	Suppl. Sch. No.2 but captured in the Bill.
307	Jiii Oi Gity	2.0,030	010,007	30,000	UGX 0.204bn was approved by
					Parliament under Suppl. Sch.
					No.2 addendum1 and UGX
	Samati				21,715,212 was approved under
308	Soroti University	203,835	225,550	- 21,715	Suppl. Sch. No.3 and not captured in the Bill.
300	National	200,000	220,000	21,710	
309	Identificatio		10,918	- 10,918	UGX 0.011bn was approved under Suppl. Sch. No.3 to clear
	1	, No.	10,010	70,510	12 / P

	l 12 consequences				
		Supplemen			
	Description of the second	tary			
100		Appropriati on Bill	Parliament's		
14		2021	Resolutions	Variance (A-B)	
Vote	Vote Name	(A)'000	(B)'000	' 000	Remarks
	n and				arrears but not captured in the
	Registration				Bill.
	Authority				1107 0 0041
	XX1-				UGX. 0.004bn was approved
	Uganda Investment				under Suppl. Sch. No.3 to clear arrears but not captured in the
310	Authority		4,454	- 4,454	Bill.
310	Hudionty		7,101	1,101	UGX 0.005bn was part of Sch. 1
	Arua				not processed by Budget
503	District	542,234	537,654	4,580	Committee.
					UGX 0.006bn was part of Sch. 1
	Kabarole				not processed by Budget
513	District	802,447	796,764	5,683	Committee.
					UGX 0.146bn was approved by
	177				Parliament under addendum 3
F20	Kyenjojo	1 072 756	1 410 642	145 007	to Sch. No.2 but is not reflected
530	District	1,273,756	1,419,643	- 145,887	in the Bill. UGX 0.109bn which was in
					Suppl. Sch. No.1 was not
					considered by Committee and
					yet it was captured in the Bill
					and UGX 0.553bn that was
					approved by Parliament under
	Luwero				Suppl. Sch. No.2 addendum 3
532	District	1,370,075	1,813,719	- 443,644	was not captured in the Bill.
	Marra				UGX 0.448bn was part of Sch. 1
539	Moyo District	1,066,714	618,973	447,741	not processed by Budget Committee.
339	District	1,000,714	010,973	777,771	UGX 0.159bn was part of Sch. 1
	Nebbi				not processed by Budget
545	District	1,419,363	1,260,509	158,855	Committee.
					UShs 0.227Bn was part of Sch 1
	Rukungiri				not processed by Budget
550	District	1,346,945	1,120,184	226,761	Committee.
	Th o == -1 -				UGX 0.102Bn was part of Sch. 1
558	Ibanda District	293,856	101 450	100 406	not processed by Budget Committee.
338	DISTILL	293,030	191,450	102,406	UGX 0.206bn was part of Sch. 1
	Kaabong				not processed by Budget
559	District	653,239	447,175	206,064	Committee.
		,	,		UGX 0.007bn was part of Sch. 1
	Kiruhura				not processed by Budget
562	District	839,820	833,288	6,532	Committee.
					UGX 0.109bn was part of Sch. 1
[]	Otuke District	1 101 570	000 641	100.007	not processed by Budget
586	District	1,101,578	992,641	108,937	Committee.
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		Supplemen- tary			
40		Appropriati on Bill	Parliament's		
	A 18 40	2021	Resolutions	Variance (A-B)	
Vote	Vote Name	(A)'000	(B)'000	1000	Remarks
	Ntoroko				Should be amended in Bill it was
595	District	587,207	587,207	0	reflected as Namayingo District instead of Ntoroko District)
030	District	001,201	001,201		UGX 0.013bn was part of Sch. 1
	Kalungu				not processed by Budget
598	District	505,081	492,103	12,978	Committee.
					UGX 0.78bn was approved by
	Mitooma	;			Parliament under Suppl. Sch. No.2 addendum 3 but is not
601	District	1,134,334	1,211,914	- 77,580	reflected on Bill.
001	2134101	1,101,001	1,211,011	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	UGX 0.015bn was part of Sch. 1
	Ngora				not processed by Budget
603	District	861,366	846,266	15,100	Committee.
	Arua				UGX 2.717bn was part of Sch. 1
751	Municipal Council	2,740,840	23,925	2,716,915	not processed by Budget Committee.
731	Entebbe	2,7 40,040	20,920	2,710,913	UGX 4.921bn was part of Sch. 1
	Municipal				not processed by Budget
752	Council	5,232,891	311,437	4,921,454	Committee.
	Fort-Portal				UGX 1.081bn was part of Sch. 1
752	Municipal	1 001 044		1 001 044	not processed by Budget
753	Council Gulu	1,081,044	-	1,081,044	Committee. UGX 1.411bn was part of Sch. 1
	Municipal				not processed by Budget
754	Council	2,177,303	766,044	1,411,259	Committee.
	Jinja				UGX 3.295bn was part of Sch. 1
755	Municipal	0.771.040	4776 7740	0.004.600	not processed by Budget
755	Council Lira	3,771,348	476,740	3,294,609	Committee. UGX 2.028bn was part of Sch. 1
	Municipal				not processed by Budget
758	Council	2,288,249	260,111	2,028,137	Committee.
	Masaka			•	UGX 1.512bn was part of Sch. 1
750	Municipal	1.001.600	410.001	1 - 1 1	not processed by Budget
759	Council Mbale	1,931,638	419,881	1,511,756	Committee. UGX 3.092Bn was part of Sch. 1
	Municipal				not processed by Budget
760	Council	3,091,665	-	3,091,665	Committee.
	Mbarara			· · · · · · · · · · · · · · · · · · ·	UGG 4.317bn was part of Sch. 1
	Municipal	F 100	^		not processed by Budget
761	Council Soroti	5,192,534	875,968	4,316,566	Committee.
	Municipal				UGX 0.663bn was part of Sch. 1 not processed by Budget
763	Council	766,028	103,250	662,778	Committee.
	Kasese		,		UGX 0.190bn was part of Sch. 1
	Municipal				not processed by Budget
770	Council	334,693	145,160	189,534	Committee.

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13.3	100	Supplemen			
		tary Appropriati			
		on Bill	Parliament's Resolutions		
Vote	Vote Name	2021 (A)'000	(B)'000	Variance (A-B) '000	Remarks
3 7 3 3 3 3 3 3 3 3 3 3	Hoima				UGX 1.773bn was part of Sch. 1
	Municipal				not processed by Budget
771	Council	2,065,775	292,925	1,772,849	Committee.
	Mukono				UGX 3.812bn was part of Sch. 1
770	Municipal Council	2 070 650	167 156	2 912 406	not processed by Budget Committee.
772	Masindi	3,979,652	167,156	3,812,496	UGX 1.206bn was part of Sch. 1
	Municipal				not processed by Budget
774	Council	1,490,932	284,593	1,206,339	Committee.
	Ntungamo				UGX 0.211bn was part of Sch. 1
	Municipal				not processed by Budget
775	Council	274,599	63,398	211,201	Committee.
	Busia				UGX 1.035Bn was part of Sch. 1
	Municipal				not processed by Budget
776	Council	1,180,057	145,290	1,034,767	Committee.
	Rukungiri				UGX 0.642bn was part of Sch. 1 not processed by Budget
778	Municipal Council	656,716	15,000	641,716	, ,
110	Nansana	000,710	10,000	0+1,710	UGX 4.035pbn was part of Sch.
	Municipal				1 not processed by Budget
779	Council	4,679,555	644,720	4,034,835	Committee.
	Makindye-				
	Ssabagabo				UGX 3.117bn was part of Sch. 1
	Municipal				not processed by Budget
780	Council	3,543,249	425,852	3,117,397	Committee.
	Kira				UGX 7.630bn was part of Sch. 1
701	Municipal	7 004 044	005.050	7 600 900	not processed by Budget Committee.
781	Council Kisoro	7,924,944	295,052	7,629,892	UGX 1.057bn was part of Sch. 1
	Municipal				not processed by Budget
782	Council	1,168,376	110,922	1,057,454	Committee.
	Mityana	, ,			UGX 0.206bn was part of Sch. 1
	Municipal				not processed by Budget
783	Council	392,061	186,561	205,500	Committee.
	Kitgum				UGX 0.340bn was part of Sch. 1
	Municipal				not processed by Budget
784	Council	340,343	-	340,343	Committee.
	Koboko				UGX 0.804bn was part of Sch. 1
785	Municipal Council	951,335	147,526	803,808	not processed by Budget Committee.
700	Mubende	901,000	177,020	000,000	UGX 0.818bn was part of Sch. 1
	Municipal				not processed by Budget
786	Council	1,155,538	338,024	817,514	, , ,
	Kumi		,	,	UGX 0.026bn was part of Sch. 1
	Municipal				not processed by Budget
787	Council	105,961	79,791	26,170	Committee.

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Vote	Vote Name	Supplemen tary Appropriati on Bill 2021 (A)'000	Parliament's Resolutions (B)'000	Variance (A-B)	Remarks
	Lugazi Municipal				UGX 1.295bn was part of Sch. 1 not processed by Budget
788	Council	1,502,869	207,771	1,295,098	Committee.
	Ibanda Municipal				Should be amended in the Bill. It was reflected as Njeru M.C. instead of Ibanda M.C. UGX 0.483bn was part of Sch. 1 not processed by Budget
791	Council	989,299	506,454	482,845	Committee
792	Njeru Municipal Council	3,695,379	194,935	3,500,444	UGX 3.50bn was part of Sch. 1 not processed by Budget Committee.
793	Apac Municipal Council	344,940	201,963	142,977	UGX 0.143bn was part of Sch. 1 not processed by Budget Committee.
794	Nebbi Municipal Council	328,945	27,000	301,945	UGX 0.302bn was part of Sch. 1 not processed by Budget Committee.
	Sheema Municipal				UGX 0.408bn was part of Sch. 1 not processed by Budget
796	Council	1,061,945	653,633	408,312	Committee.
	TOTAL	810,336,6 93	1,247,890, 394	- 437,553,701	

Source: Committee Compilations & Computations

Table 2- Assessment of Development Expenditure FY 2019/20

Vote	Vote Name	Suppleme ntary Appropria tion Bill 2019 (A)	Parliament's Resolutions (B)	Variance(A-B)	Remarks
					UGX 17bn was part of Suppl. Sch.
					No.2 not processed by Budget
					Committee. But captured in the Bill.
		17,000,00			This was Funding for purchase of
002	State House	0	-	17,000,000	transport equipment
					UGX 6.980bn in the Bill was under
					Suppl. Sch. No.2 and was not
					considered by the Committee. UGX
	Office of the				9bn was approved by Parliament
	Prime		,		under Suppl. Sch. No.3 but not
003	Minister	6,979,560	9,000,000	- 2,020,440	captured in the Bill.

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Vote	Vote Name	Suppleme ntary Appropria tion Bill 2019 (A)	Parliament's Resolutions (B)	Variance(A-B)	Remarks
VOLE	Vote Name	2019 (A)	(<i>D</i>)	Variance(A-D)	UGX 412bn was approved by
					Parliament under Suppl. Sch. No.2
					addendum 1 and 2 and captured in
					the Bill. UGX 400bn under Suppl.
					Sch. No.2 for classified expenditure
					was not approved by Parliament
	3.5	010.000.0			since it was not considered by
004	Ministry of	812,000,0	410 000 000	400 000 000	Committee but it was captured in
004	Defence	00	412,000,000	400,000,000	the Bill.
					UGX 10.940bn includes UGX
					7.870bn that was under Suppl. Sch.
					No.2, not considered by Committee but captured in the Bill and UGX
					3.071bn under Suppl. Sch. No.2
					addendum 1 was approved by
	Ministry of				Parliament and captured in the Bill.
	Finance,				Funds were meant for the contract
	Planning &				for Human capital management
	Economic	10,940,47			system and additional office space
008	Devt.	1	3,071,000	7,869,471	for the ministry
			3,012,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	UGX 7bn was part of Suppl. Sch.
	Ministry of				No.2 not processed by Budget
	Local				Committee but captured in the Bill.
	Governmen				Funding for payment of contractual
011	t	7,000,000	-	7,000,000	obligations under MATIP
					UGX 59.185bn was part of Suppl.
					Sch. No.1 not considered by
					Committee but captured in the Bill
	Ministry of				and UGX 6.399bn was approved by
0.10	Education	59,185,33			Parliament under Suppl. Sch. No.3
013	and Sports	5	6,398,921	52,786,414	
					UGX 87.305bn includes UGX
					2.56bn under Supp. Sch. No.2 was
		!			not considered by Committee but
					captured in Bill and UGX 54.18bn and UGX 30.57bn that were
		ļ			and UGX 30.57bn that were approved by Parliament under
					Supp. Sch. No.2 addendum 2 and
					addendum 1 respectively and
					captured in the Bill. UGX 13.040Bn
	Ministry of	87,304,88		_	approved under Suppl. Sch. No.3
014	Health	8	97,788,988	10,484,100	
#4	Ministry of		,,-	, ,	
	Trade,				UGX 100bn was approved by
	Industry				Parliament for transfer to Uganda
	and				Development Corporation to
	Cooperative			-	support businesses that were
015	s	M	100,000,000	100,000,000	adversely affected by the COVID-19
015	_	18	100,000,000	100,000,000	,

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Vote	Vote Name	Suppleme ntary Appropria tion Bill 2019 (A)	Parliament's Resolutions (B)	Variance(A-B)	Remarks
7000	10001101110	2015 (12)	(2)	, variation(12.2)	pandemic on 26 June 2020. This
					was not captured in the Bill.
	Ministry of Gender,				
	Labour and				UGX 0.777bn was approved by
	Social				Parliament under Suppl. Sch. No.2
010	Developmen				addendum 2A but captured as
018	t		776,640	- 776,640	recurrent expenditure in the Bill. UGX 2.81bn was under Suppl. Sch.
					No.2 that was not considered by
	Ministry of				Committee but captured in the Bill.
	Water and				It was to cater for funding
019	Environme	0.808.100		0.000.100	implementation of Kalangala off set
019	nt	2,808,100	_	2,808,100	sustainable development plan. UGX 91.820bn was under Suppl.
					Sch. No.1, not considered by the
					Committee but captured in the Bill.
	Ministry of				It was cater for 15% advance
	Science, Technology				payment and insurance expenses for the National Science Technology,
	and	91,820,00			Engineering and Innovation Skills
023	Innovation	0	-	91,820,000	
	Uganda				UGX 4.321bn approved by
	Industrial Research				Parliament under Suppl. Sch. No.2 addendum 3 but not captured in the
110	Institute		4,320,500	- 4,320,500	-
					UGX 1bn was part of Suppl. Sch.
					No.2 not processed by Budget
	Busitema				Committee but captured in the Bill. It was to kick start the construction
111	University	1,000,000	_	1,000,000	of Labs.
	National				
	Citizenship				UGX 1.5bn was part of Supp. Sch.
	and Immigratio				No.1 that was not processed by
120	n Control	1,500,000	<u>-</u>	1,500,000	Budget Committee but captured in the Bill.
	National	_,,		2,000,000	UGX 2.430bn was part of Supp.
	Animal				Sch. No.2 not processed by Budget
	Genetic Res. Centre		:		Committee but captured in the Bill.
	and Data				It was Purchase of 25 hectares following compensation of NAGRIC
125	Bank	2,430,000	- .	2,430,000	
	National			· · · · · · · · · · · · · · · · · · ·	
	Information				UGX 44.670bn was approved under
126	Technology Authority		44,669,614	44,669,614	Suppl. Sch. No.3 but not captured in the Bill.
	1 1	M	1.,500,011	11,505,011	

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Vote	Vote Name	Suppleme ntary Appropria tion Bill	Parliament's Resolutions	Variance(A P)	Remarks
vote	vote name	2019 (A)	(B)	Variance(A-B)	UGX 0.020bn was part of Suppl.
137	Mbarara University	20,000	-	20,000	Sch. No.2 not processed by Budget Committee but captured in the Bill. It was for funding of the vote as a result of excess AIA remittance to the consolidated fund
144	Uganda Police Force	52,518,54 0	_	52,518,540	UGX 52.519bn was part of Suppl. Sch. No.2 not processed by Budget Committee but captured in the Bill. It was for early retirement of capex balance outstanding on telecommunication intelligence and data monitoring system.
	Uganda Land Commissio				UGX 1bn was part of Suppl. Sch. No.2 not processed by Budget Committee but captured in the Bill. It was to cater for land
156	n	1,000,000	-	1,000,000	compensation
206	Uganda High Commissio n in Kenya, Nairobi		180,000	- 180,000	UGX 0.180bn captured as recurrent expenditure in the Bill instead of development expenditure.
207	Uganda High Commissio n in Tanzania, Dar es Salaam		350,000	- 350,000	UGX 0.350bn captured as recurrent expenditure in the Bill instead of development expenditure.
211	Uganda Embassy in Ethiopia, Addis Ababa		189,474	- 189,474	UGX 0.189bn captured as recurrent expenditure in the Bill instead of development expenditure.
214	Uganda Embassy in Switzerland , Geneva		98,300	- 98,300	UGX 0.98bn captured as recurrent expenditure in the Bill instead of development expenditure.
217	Uganda Embassy in Saudi Arabia, Riyadh		10,000	- 10,000	UGX 0.010bn captured as recurrent expenditure in the Bill instead of development expenditure.
221	Uganda Embassy in DRC, Kinshasa	and .	200,000	- 200,000	UGX 0.200bn captured as recurrent expenditure in the Bill instead of development expenditure.

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		Suppleme ntary Appropria tion Bill	Parliament's Resolutions		
Vote	Vote Name	2019 (A)	(B)	Variance(A-B)	Remarks
	Uganda				UGX 0.350bn captured as recurrent
226	Embassy in Teheran		350,000	350,000	expenditure in the Bill instead of
220	Tellerall		330,000	- 350,000	development expenditure. UGX 0.985bn was part of Suppl.
	Uganda				Sch. No.2 not processed by Budget Committee but captured in the Bill. It was for deployment of deputy heads of mission to Uganda High
	Embassy in				Commission, Dares salaam And
230	Abu Dhabi	984,515	-	984,515	Uganda Embassy ABU DHABI
	Mission in Kuala				UGX 0.250bn captured as recurrent expenditure in the Bill instead of
235	Lumpur		250,000	- 250,000	development expenditure.
307	Kabale University	600,000	_	600,000	UGX 0.600Bn was part of Suppl. Sch. No.2 not processed by Budget Committee but captured in the Bill.
501	Adjumani District	1,130,923	_	1,130,923	UGX 1.131bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of seed secondary schools and health centres under UGIFT.
505	Bundibugyo District	559,302		559,302	UGX 0.559bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of health centres under UGIFT.
506	Bushenyi District	374,029	_	374,029	UGX 0.374bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of health centres under UGIFT.
507	Busia	450 720	76 550	200 170	UGX 0.460bn was part of Suppl. Sch. No.1 not processed by Budget Committee and UGX 0.077bn was approved by Parliament under
507	District	459,730	76,552	383,178	Suppl. Sch. No.2 addendum 3.
510	Iganga District	135,165	-	135,165	UGX 0.135bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of seed secondary schools under UGIFT.
511	Jinja District	390,363		390,363	UGX 0.390bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of seed secondary schools under UGIFT.

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		Suppleme ntary	Do ulio montin		
		Appropria tion Bill	Parliament's Resolutions		
Vote	Vote Name	2019 (A)	(B)	Variance(A-B)	Remarks
					UGX 0.896bn was part of Suppl. Sch. No.1 not processed by Budget
					Committee. It was cater for
					completion of seed secondary
	Kabale				schools and health centers under
512	District	895,651	_	895,651	
					UGX 0.201bn was part of Suppl.
		Ē			Sch. No.1 not processed by Budget
					Committee. It was cater for
					completion of seed secondary
F10	Kabarole	200.007		200.007	schools and health centres under
513	District	200,997		200,997	UGIFT
					UGX 0.062bn was part of Suppl. Sch. No.1 not processed by Budget
					Committee. It was cater for
	Kaberamaid				completion of seed secondary
514	o District	62,397	-	62,397	
					UGX 0.995bn was part of Suppl.
					Sch. No.1 not processed by Budget
					Committee. It was cater for
	4.				completion of seed secondary
517	Kamuli District	004 576		004 576	schools and health centers under UGIFT
317	District	994,576		994,576	UGX 0.358bn was part of Suppl.
					Sch. No.1 not processed by Budget
					Committee. It was cater for
	Kapchorwa				completion of health centers under
520	District	357,991		357,991	UGIFT.
					UGX 0.736bn was part of Suppl.
					Sch. No.1 not processed by Budget
					Committee. It was cater for completion of seed secondary
	Kasese				completion of seed secondary schools and health centres under
521	District	735,525	_	735,525	
				.00,020	UGX 0.633bn was part of Suppl.
					Sch. No.1 not processed by Budget
					Committee. It was cater for
	Kayunga				completion of seed secondary
523	District	632,654	April 1	632,654	The second secon
					UGX 0.640bn was part of Suppl.
					Sch. No.1 not processed by Budget Committee. It was cater for
	Kibaale				completion of health centres under
524	District	639,630	-	639,630	
					UGX 0.332bn was part of Suppl.
	Kiboga				Sch. No.1 not processed by Budget
525	District	331,097		331,097	Committee. It was cater for
	VW		1	_	

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		Suppleme ntary Appropria tion Bill	Parliament's Resolutions		
Vote	Vote Name	2019 (A)	(B)	Variance(A-B)	Remarks completion of health centres under
	:				UGIFT
526	Kisoro District	913,694	_	913,694	UGX 0.914bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of seed secondary schools and health centers under UGIFT
527	Kitgum District	571,969	_	571,969	UGX 0.572bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of seed secondary schools under UGIFT.
528	Kotido District	820,140	-	820,140	UGX 0.820bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of seed secondary schools and health centres under
529	Kumi District	878,777		878,777	UGX 0.879bn was part of 1. Sch. No.1 not processed by Budget Committee. It was cater for completion of seed secondary schools and health centres under UGIFT
530	Kyenjojo District	1,247,490	23,700	1,223,790	UGX 1.247bn includes part of Suppl. Sch. No.1 not processed by Budget Committee and Suppl. Sch. No.2 addendum 3 approved by Parliament and captured in the Bill. It was cater for completion of seed secondary schools and health
531	Lira District	665,000	23,700	665,000	UGX 0.665bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of seed secondary
532	Luwero District	1,078,625		1,078,625	UGX 1.079bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of seed secondary schools and health centers under
535	Mayuge District	1,369,208		1,345,508	UGX 1.369bn was part of Suppl. Sch. No.1 not processed by Budget

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June June

Vote Name	Suppleme ntary Appropria tion Bill 2019 (A)	Parliament's Resolutions (B)	Variance(A-B)	Remarks
			101101100(11 0)	completion of seed secondary
				schools and health centres under UGIFT
Mpigi District	294,589	_	294,589	
Mubende District	628,164	-	628,164	UGX 0.628bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of seed secondary schools and health centres under UGIFT
Mukono District		_		UGX 0.880bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of seed secondary schools and health centres under
Nakasongol a District		_		UGX 0.348bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of seed secondary schools and health centres under
Nebbi District		-	351,620	UGX 0.352bn was part of Suppl. Sch. No.1 not processed by Budget Committee. To cater for completion
Ntungamo District		_		UGX 1.595bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of seed secondary schools and health centres under UGIFT
Pader			_,	UShs 0.883Bn was part of Supp Sch No.1 not processed by Budget Committee. It was cater for completion of seed secondary schools and health centres under
District	883,163	_	883,163	UGIFT
Pallisa				UGX 0.336bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of seed secondary schools and health centres under
District	336,089	_	336,089	
	Mubende District Mukono District Nakasongol a District Nebbi District Ntungamo District Pader District	Mubende District 294,589 Mukono District 348,463 Nebbi District 351,620 Ntungamo District 1,594,861 Pader District 883,163	Mukono District Nebbi District Nebbi District Nakasongol a District Nebbi District N	Vote Name ntary Appropria to Bill 2019 (A) Parliament's Resolutions (B) Variance(A-B) Mpigi District 294,589 - 294,589 Mubende District 628,164 - 628,164 Mukono District 879,675 - 879,675 Nakasongol a District 348,463 - 348,463 Nebbi District 351,620 - 351,620 Ntungamo District 1,594,861 - 1,594,861 Pader District 883,163 - 883,163 Pallisa - 883,163 - 883,163

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		Suppleme ntary Appropria tion Bill	Parliament's Resolutions		
Vote	Vote Name	2019 (A)	(B)	Variance(A-B)	Remarks
549	Rakai District	434,143	_	434,143	
550	Rukungiri District	931,602	_	931,602	UGX 0.932bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of seed secondary schools and health centres under UGIFT
551	Sembabule District	1,266,339	_	1,266,339	UGX 1.266bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of seed secondary schools and health centres under UGIFT
301	Sironko	1,200,009		1,200,009	UGX 0.405bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of seed secondary schools and health centres under
552	District	404,988	-	404,988	UGIFT
553	Soroti District	170,793	_	170,793	UGX 0.171bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of seed secondary schools under UGIFT
554	Tororo District	678,896	_	678,896	UGX 0.679bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of seed secondary schools and health centres under UGIFT
555	Wakiso District	2,137,129	-	2,137,129	UGX 2.137bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of seed secondary schools and health centres under
	Yumbe				UGX 1.393bn includes funds that were in Suppl. Sch. No.1 not processed by Budget Committee. To cater for completion of seed secondary schools and health centers under UGIFT and UGX
556	District	1,392,635	511,503	881,132	0.512bn that was approved by
		(14	11 /a 24 Page

Vota	Voto Nome	Suppleme ntary Appropria tion Bill	Parliament's Resolutions	Vorience(A D)	Domarks
Vote	Vote Name	2019 (A)	(B)	Variance(A-B)	Remarks Parliament under Suppl. Sch. No.2
					addendum 3.
		-			UGX 0.007bn was part of Suppl.
					Sch. No.1 not processed by Budget
					Committee. It was cater for
557	Butaleja District	6 525		6 525	completion of seed secondary schools under UGIFT
337	District	6,535	-	6,535	UGX 0.308bn was part of Suppl.
					Sch. No.1 not processed by Budget
					Committee. It was cater for
					completion of seed secondary
550	Ibanda	000 470		000 470	schools and health centres under
558	District	308,470	-	308,470	UGIFT UGX 0.107bn was part of Suppkl.
					Sch. No.1 not processed by Budget
					Committee. It was cater for
	Kaabong				completion of seed secondary
559	District	106,733	-	106,733	
					UGX 0.835bn was part of Suppl.
					Sch. No.1 not processed by Budget Committee. It was cater for
	Isingiro				completion of seed secondary
560	District	835,076	-	835,076	, <u> </u>
					UGX 0.406bn was part of Suppl.
					Sch. No.1 not processed by Budget
	Kaliro				Committee. It was cater for completion of health centres under
561	District	405,838	-	405,838	
					UGX 0.854bn was part of Suppl.
					Sch. No.1 not processed by Budget
					Committee. It was cater for
	Kiruhura				completion of seed secondary schools and health centers under
562	District	854,377	-	854,377	UGIFT.
		,		,	UGX 0.143bn was part of Suppl.
					Sch. No.1 not processed by Budget
					Committee. It was cater for
	Amolatar				completion of seed secondary schools and health centers under
564	District	143,312	_	143,312	Ł.
					UGX 0.097bn was part of Suppl.
					Sch. No.1 not processed by Budget
	Amuria				Committee. It was cater for
565	District	96,909	_	96,909	completion of health centers under UGIFT.
- 550	Manafwa	20,202	-	20,309	
566	District	274,078	/-	274,078	UGX 0.274bn was part of Suppl. Sch. No.1 not processed by Budget
			NX S		111 10 and 25 l Danger

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Vote	Vote Name	Suppleme ntary Appropria tion Bill 2019 (A)	Parliament's Resolutions (B)	Variance/A Pl	Remarks
vote	vote Name	2019 (A)	(B)	Variance(A-B)	Committee. It was cater for
					completion of health centers under
					UGIFT.
					UGX 0.262bn includes part of
					Suppl. Sch. No.1 not processed by
					Budget Committee. It was cater for
					completion of seed secondary
			:		schools and health centres under
	Mitaga				UGIFT. UGX 0.005bn under Suppl.
568	Mityana	061.940	4 725	057 107	Sch. No.2 addendum 3 approved by
308	District	261,842	4,735	257,107	Parliament and captured in the Bill.
					UGX 0.317bn was part of Suppl. Sch. No.1 not processed by Budget
					Committee. It was cater for
	Nakaseke				completion of health centers under
569	District	317,365	_	317,365	
	21301100	017,000		017,000	UGX 1.140bn was part of Suppl.
					Sch. No.1 not processed by Budget
					Committee. It was cater for
	i				completion of seed secondary
	Amuru				schools and health centers under
570	District	1,140,380	-	1,140,380	UGIFT.
					UGX 0.332bn was part of Suppl.
					Sch. No.1 not processed by Budget
					Committee. It was cater for
	~				completion of seed secondary
	Budaka	222 122		200.100	schools and health centers under
571	District	332,123		332,123	
					UGX 0.734bn was part of Suppl.
					Sch. No.1 not processed by Budget Committee. It was cater for
					Committee. It was cater for completion of seed secondary
	Abim				schools and health centers under
573	District	734,059	_	734,059	· · · · · · · · · · · · · · · · · · ·
		, 500			UGX 0.430bn was part of Suppl.
					Sch. No.1 not processed by Budget
					Committee. It was cater for
					completion of seed secondary
	Namutumb				schools and health centers under
574	a District	430,202	_	430,202	
					UGX 0.842bn was part of Suppl.
					Sch. No.1 not processed by Budget
					Committee. It was cater for
	5.1.				completion of seed secondary
E-7-	Dokolo	040.00=		040.00=	schools and health centers under
575	District	842,235		842,235	UGIFT.

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		Suppleme ntary Appropria	Parliament's		
77.4.	VV . 4	tion Bill	Resolutions	Warianas (A. P.)	Remarks
Vote	Vote Name	2019 (A)	(B)	Variance(A-B)	UGX 0.792bn was part of Suppl.
					Sch. No.1 not processed by Budget
					Committee. It was cater for
					completion of seed secondary
	Buliisa				schools and health centers under
576	District	792,045	-	792,045	UGIFT.
					UGX 0.197bn was part of Suppl.
					Sch. No.1 not processed by Budget
					Committee. It was cater for
					completion of seed secondary
	Bukedea	106.600		106 600	schools and health centers under
578	District	196,628	-	196,628	
					UGX 0.185bn was part of Suppl. Sch. No.1 not processed by Budget
					Committee. It was cater for
	Bududa				completion of health centers under
579	District	184,916	_	184,916	, -
				, , , , , , , , , , , , , , , , , , , ,	UGX 0.506bn was part of Suppl.
					Sch. No.1 not processed by Budget
					Committee. It was cater for
					completion of seed secondary
	Lyantonde				schools and health centers under
580	District	505,960	-	505,960	
					UGX 0.200bn was part of Suppl.
					Sch. No.1 not processed by Budget Committee. It was cater for
	Buyende				completion of seed secondary
583	District	199,600	_	199,600	1 -
- 000	District	155,000		133,000	UGX 0.742bn was part of Suppl.
					Sch. No.1 not processed by Budget
					Committee. It was cater for
				:	completion of seed secondary
					schools under UGIFT. UGX 0.371bn
	Kyegegwa				was approved by Parliament under
584	District	741,573	370,787	370,786	
					UGX 0.689bn was part of Suppl.
					Sch. No.1 not processed by Budget Committee. It was cater for
					completion of seed secondary
	Zombo				schools and health centers under
587	District	688,579	_	688,579	UGIFT.
					UGX 0.226bn was part of Suppl.
					Sch. No.1 not processed by Budget
					Committee. It was cater for
	Bulambuli				completion of health centers under
589	District	226,338		226,338	UGIFT.

		Suppleme ntary			
		Appropria tion Bill	Parliament's Resolutions		
Vote	Vote Name	2019 (A)	(B)	Variance(A-B)	Remarks
					UGX 0.493bn was part of Suppl.
					Sch. No.1 not processed by Budget
					Committee. It was cater for
	Gomba				completion of health centers under
591	District	492,681		492,681	UGIFT.
					UGX 0.694bn was part of Suppl.
					Sch. No.1 not processed by Budget
					Committee. It was cater for
	77' 1				completion of seed secondary
500	Kiryandong	604 111		604 111	schools and health centers under
592	o District	694,111		694,111	UGIFT.
, [UGX 0.190bn was part of Suppl.
. 1					Sch. No.1 not processed by Budget Committee. It was cater for
,	T1				
593	Luuka District	100 200		100 200	completion of health centers under UGIFT.
393	District	190,392		190,392	UGX 0.334bn was part of Suppl.
					Sch. No.1 not processed by Budget
ļ					Committee. It was cater for
					completion of seed secondary
	Namayingo				schools and health centers under
594	District	334,182	_	334,182	UGIFT.
- 051	Diotrict	001,102		001,102	UGX 0.999bn was part of Suppl.
ļ					Sch. No.1 not processed by Budget
					Committee. It was cater for
					completion of seed secondary
	Kyankwanzi				schools and health centers under
597	District	998,881	_	998,881	UGIFT.
			i		UShs 0.140Bn was part of Supp Sch
					No.1 not processed by Budget
					Committee. It was cater for
	Lwengo				completion of seed secondary
599	District	140,281	-	140,281	schools under UGIFT.
	:				UGX 0.354bn was part of Suppl.
					Sch. No.1 not processed by Budget
					Committee. It was cater for
	Bukomansi				completion of seed secondary
600	mbi District	354,000	_	354,000	schools under UGIFT.
					UGX 0.241bn was part of Suppl.
					Sch. No.1 not processed by Budget
	Mitager				Committee. It was cater for
601	Mitooma District	040.050	!	040.050	completion of health centers under
601	District	240,953		240,953	UGIFT.
					UGX 1.149bn was part of Suppl.
	Rubirizi		i		Sch. No.1 not processed by Budget
602	District	1,148,715	į	1 1/10 715	Committee. It was cater for completion of seed secondary
002	DIGHTCL	1,170,/13	-	1,148,715	completion of seed secondary

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Vote	Vote Name	Suppleme ntary Appropria tion Bill 2019 (A)	Parliament's Resolutions (B)	Variance(A-B)	Remarks
					schools and health centers under UGIFT.
606	Nwoya District	451,473	_	451,473	UGX 0.451bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of seed secondary schools and health centers under UGIFT.
608	Butambala District	124,180	-	124,180	UGX 0.124bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of health centers under
609	Sheema District	566,856	-	566,856	UGX 0.567bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of seed secondary schools and health centers under UGIFT.
611	Agago District	783,251	-	783,251	UGX 0.783bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of seed secondary schools and health centers under UGIFT.
612	Kween District	192,900	_	192,900	UGX 0.193bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of health centers under UGIFT.
614	Kakumiro District	461,302	-	461,302	UGX 0.461bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of health centers under UGIFT.
615	Omoro District	599,781	_	599,781	UGX 0.600bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of seed secondary schools and health centers under UGIFT.
618	Pakwach District	371,186		371,186	UGX 0.371bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of seed secondary schools under UGIFT.

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		Suppleme			
		ntary Appropria tion Bill	Parliament's Resolutions		
Vote	Vote Name	2019 (A)	(B)	Variance(A-B)	Remarks
			3-1		UGX 0.120bn was part of Suppl.
					Sch. No.1 not processed by Budget
					Committee. It was cater for
	Butebo				completion of health centers under
619	District	119,900	-	119,900	UGIFT.
					UGX 0.337bn was part of Suppl.
					Sch. No.1 not processed by Budget Committee. It was cater for
	Bunyangab			:	completion of health centers under
622	u District	336,819	_	336,819	UGIFT.
	<u> </u>	000,015		000,015	UGX 0.643bn was part of Suppl.
					Sch. No.1 not processed by Budget
					Committee. It was cater for
					completion of seed secondary
	Bugweri				schools and health centers under
624	District	643,066		643,066	UGIFT.
					UGX 0.913bn was part of Suppl.
					Sch. No.1 not processed by Budget
					Committee. It was cater for completion of seed secondary
	Kwania				schools and health centers under
626	District	913,306	_	913,306	UGIFT.
				,	UGX 0.010bn was part of Suppl.
					Sch. No.1 not processed by Budget
	Arua				Committee. It was cater for
	Municipal				completion of seed secondary
751	Council	10,448	-	10,448	schools under UGIFT.
					UGX 0.009bn was part of Suppl.
	Entebbe				Sch. No.1 not processed by Budget
	Municipal				Committee. It was cater for completion of health centers under
752	Council	9,191	_	9,191	UGIFT.
			·····		UGX 0.205bn was part of Suppl.
					Sch. No.1 not processed by Budget
					Committee. It was cater for
	Jinja				completion of seed secondary
755	Municipal	005.011		207.011	schools and health centers under
755	Council	205,011		205,011	UGIFT.
					UGX 0.008bn was part of Suppl. Sch. No.1 not processed by Budget
					Committee. It was cater for
	Kabale				completion of seed secondary
	Municipal				schools and health centers under
757	Council	8,092	_	8,092	UGIFT.
İ					UGX 0.179bn was part of Suppl.
	Lira				Sch. No.1 not processed by Budget
758	Municipal Council	179 660		170 660	Committee. It was cater for
130	Council	178,662	1.8.	178,662	completion of seed secondary 30 Page

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Vote	Vote Name	Suppleme ntary Appropria tion Bill 2019 (A)	Parliament's Resolutions (B)	Variance(A-B)	Remarks
					schools and health centers under UGIFT.
759	Masaka Municipal Council	85,378	_	85,378	UGX 0.085bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of seed secondary schools and health centers under UGIFT.
760	Mbale Municipal Council	118	_	118	UShs 118,000 was part of Supp Sch No.1 not processed by Budget Committee. It was cater for completion of seed secondary schools under UGIFT.
761	Mbarara Municipal Council	325,536	_	325,536	UGX 0.326bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of health centers under UGIFT.
762	Moroto Municipal Council	2	_	2	UGX 1,821 was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of seed secondary schools under UGIFT.
764	Tororo Municipal Council	11,733	_	11,733	UGX 0.085bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of seed secondary schools and health centers under UGIFT.
770	Kasese Municipal Council	62	_	62	UGX 62,000 was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of seed secondary schools and health centers under UGIFT.
771	Hoima Municipal Council	248,589		248,589	UGX 0.249bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of seed secondary schools and health centers under UGIFT.
774	Masindi Municipal Council	359,134	18-	359,134	UGX 0.359bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of health centers under UGIFT.

		Suppleme ntary Appropria tion Bill	Parliament's Resolutions		
Vote	Vote Name	2019 (A)	(B)	Variance(A-B)	Remarks
775	Ntungamo Municipal Council	296,952	_	296,952	
776	Busia Municipal Council	5,994		5,994	UGX 0.006.n was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of seed secondary schools under UGIFT.
778	Rukungiri Municipal Council	370,655	_	370,655	UGX 0.371bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of health centers under UGIFT.
779	Nansana Municipal Council	5,364	-	5,364	UGX 0.005bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of seed secondary schools under UGIFT.
781	Kira Municipal Council	400	_	400	UGX 400,000 was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of seed secondary schools under UGIFT.
782	Kisoro Municipal Council	274,538	_	274,538	UGX. 0.275bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of seed secondary schools and health centers under UGIFT.
783	Mityana Municipal Council	17,083	_	17,083	UGX 0.017bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of seed secondary schools and health centers under UGIFT.
784	Kitgum Municipal Council	386,856		386,856	
785	Koboko Municipal Council	2,651	-	2,651	UGX 0.003bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of health centers under UGIFT. 32 Page

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		Suppleme ntary Appropria tion Bill	Parliament's Resolutions		
Vote	Vote Name	2019 (A)	(B)	Variance(A-B)	Remarks
789	Kamuli Municipal Council	174,562	_	174,562	UGX 0.175bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of health centers under UGIFT.
790	Kapchorwa Municipal Council	283,504	_	283,504	UGX 0.284bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of health centers under UGIFT.
794	Nebbi Municipal Council	2,000	_	2,000	UGX 0.002bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of health centers under UGIFT.
795	Bugiri Municipal Council	68,470	_	68,470	UGX 0.068bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of health centers under UGIFT.
796	Sheema Municipal Council	246,579	_	246,579	UGX 0.247bn was part of Suppl. Sch. No.1 not processed by Budget Committee. It was cater for completion of health centers under UGIFT.
	TOTAL	1,207,630, 444	680,640,714	526,989,730	

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PARLIAMENT OF UGANDA

A MINORITY REPORT ON SUPPLEMENTARY APPROPRIATION (NO. 3) BILL, 2021

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MARCH 2022

1.0 INTRODUCTION

The Supplementary Appropriation (No.3) Bill, 2021 was laid on 29th September 2021 and subsequently referred to the Committee on Budget for scrutiny.

Pursuant to Rule 205 of the Rules of Procedure of the Parliament of Uganda, we hereby present a dissenting opinion from the opinion of majority of the Committee.

While the majority report recommends approval of the schedule of the Bill with selective amendments, this minority report recommend comprehensive amendments. This is premised on the fact that the Rules of Procedure set no limit regarding the number of amendments that can be made in a Bill.

2.0 **AREA OF DISSENT**

We dissented with the majority report based on noncompliance and inconsistency of the Bill with the Constitution, Public Finance Management Act and Public Finance Management Regulations.

Areas of dissent include the following:

- a) Alianment of the Bill to Budget Releases
- b) Minister's Approval of Supplementary Budgets is not equivalent to Appropriation
- c) Inconsistencies in the Majority Report

3.0 DISSENTING OBSERVATIONS

3.1 Alignment of the Bill to Budget Releases

Based on the proposed amendments in the majority report, it is deduced that it concurred with the submission of the Minister for Finance that the estimates in the Bill are consistent with budget releases for FY2019/20. This is unconstitutional and illegal for it contravenes Article 156(3) of the Constitution that commands that a Supplementary Appropriation Bill should only contain SUMS SO APPROVED by Parliament NOT BUDGET RELEASES.

Article 156(2) and (3) of the Constitution states that,

"(2) If in respect of any financial year it is found—

(a) that the amount appropriated for any purpose under the Appropriation Act is insufficient or that a need has arisen for expenditure for a purpose for which no amount has been appropriated by that Act; or Donate Allhord

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(b) that any monies have been expended for any purpose in excess of the amount appropriated for that purpose or for a purpose for which no amount has been appropriated by that Act,

a supplementary estimate showing the sums required or spent **shall be laid down before Parliament** and in the case of excess expenditure, within four months after the money is spent.

(3) Where, in respect of any financial year, a supplementary estimate or supplementary estimates have been approved by Parliament in accordance with clause (2) of this Article, a Supplementary Appropriation Bill shall be introduced into Parliament in the financial year next following that financial year to which the estimates relate, providing for the appropriation of the sums so approved for the purposes specified in those estimates".

Secondly, relying on budget releases and not the resolutions of Parliament to inform the supplementary estimates in the Bill violates Rule 222 of the Rules of Procedure.

Rule 222 of the Rules of Procedure stipulates that,

- (1) It is out of order to attempt to reconsider a specific question upon which the House has come to a conclusion during the current Session.
- (2) Notwithstanding sub rule (1), **the House may reconsider its decision upon a substantive Motion for the reconsideration**, moved under notice of not less than fourteen days.

It should be noted that no substantive motion has ever been presented to amend the resolutions of Parliament to align them to budget releases.

Thirdly, releases of approved budget are reported in the fiscal performance report as per Section 18(2)(b) of the Public Finance Management Act. Hence the Supplementary Appropriation Bill cannot equate to a Report on Fiscal Performance.

Recommendation

The inconsistent votes and their accompanying estimates in the Bill are amended by deletion or correction, as the case may be, to match the supplementary expenditure estimates SO APPROVED by Parliament as indicated in its resolutions. This will ensure compliance with Article 156(3) of the Constitution.

Parliament adopts the proposed amendments made in this minority report.

3.2 Minister's Approval of supplementary Budgets is not equivalent to Appropriation

The majority report errors in its assertion in the conclusion that Minister's approval or authorization of supplementary expenditures that are within 3% of the approved total budget is sufficient without Parliament's approval. This usurps the appropriation powers of Parliament and violates Regulation 18 of the Public Finance Management Regulations (as amended).

Regulation 18 of the Public Finance Management Regulations (as amended) states that,

"Supplementary expenditure

- (1) Where in respect of any financial year—
- (a) the amount appropriated by the Appropriation Act is insufficient, or a need for expenditure for a purpose for which no amount is appropriated by the Appropriation Act arises; or
- (b) money is expended for any purpose in excess of the amount appropriated for that purpose or for a purpose for which no amount was appropriated by the Appropriation Act, a supplementary estimate, showing the amount required or spent, as the case may be, shall be laid before Parliament, and in the case of excess expenditure, within four months after the money is spent.
- (2) An Accounting officer who intends to spend monies in accordance with subregulation (1) (b) shall, in writing, request the Minister for approval.
- (3) The Minister may, upon request by an Accounting Officer in subregulation (2), approve a supplementary budget of up to 3 per cent of the total approved budget for the financial year.
- (4) Where a supplementary estimate is approved by Parliament in accordance with subregulation (1), a Supplementary Appropriation Bill shall be introduced in Parliament in the financial year next following that financial year to which the estimates relate, providing for the appropriation of the sums so approved, for the purposes specified in those estimates.
- (5) Parliament may approve a supplementary appropriation or the Minister may approve a supplementary budget, as the case may be, where the supplementary expenditure is unavoidable or unforeseeable.

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- (6) For the purposes of this regulation—
- (a) "unavoidable" means an expenditure that cannot be postponed to the next financial year; or
- (b) "unforeseeable" does not include an expenditure that was foreseeable by the vote at the time of preparation of the budget of the vote or an expenditure that should have been included in the budget of the vote.
- (7) Any expenditure which is in excess of the appropriated budget of a vote and which is not in accordance with this section shall be treated as loss of public funds as provided for under section 79 (1) of the Act.

Based on the provision above, it should be noted that while Regulation 18 empowers the Minister responsible for Finance to approve a supplementary budget of up to 3% of the approved total budget, it reserves appropriation powers for Parliament.

It is on this basis that the approvals of the Minister have to be scrutinized by Parliament which may endorse or reject them based on whether they were unavoidable or unforeseeable. It is only the estimates that are found to be unavoidable or unforeseeable that are included into Supplementary Appropriation Bill. Article 156(3) of the Constitution demands that the estimates included in the Bill should be as SO APPROVED BY PARLIAMENT. To the contrary, the conclusion and proposed amendments in the majority report are recommending approval of estimates that were never approved by Parliament. This is unconstitutional and illegal.

Recommendation

The Bill should be amended to contain only supplementary expenditure estimates SO APPROVED by Parliament as indicated in its resolutions. This will ensure compliance with Article 156(3) of the Constitution.

Parliament adopts the proposed amendments made in this minority report.

In line with Article 164(2) of the Constitution and Regulation 18 of the Public Finance Management Regulations, the political or public officer that directed or concurred to expenditure of supplementary estimates that were not approved by Parliament should make good the loss of public funds.

3.3 Inconsistencies in the Majority Report

While the findings in the majority report acknowledges numerous inconsistencies in the Bill, its conclusions and proposed amendments are a contradiction. For instance, the report noted that there are estimates that were never approved by

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Parliament while others were inconsistent with what was approved. Unfortunately, majority of these were recommended for passing in the Bill. Hence the recommendations for passing of the Bill with deviations from parliamentary approvals violates Article 156(3) of the Constitution. This is unconstitutional and illegal.

Recommendation

The Bill should be amended to contain only supplementary expenditure estimates SO APPROVED by Parliament as indicated in its resolutions. This will ensure compliance with Article 156(3) of the Constitution.

4.0 CONCLUSION

Rt. Hon. Speaker and Members, we implore you to support the Minority report.

WE BEG TO SUBMIT.

PROPOSED AMENDMENTS

1. UNDER THE SCHEDULE - RECURRENT EXPENDITURES

a) Delete from the Bill the following votes and their corresponding expenditure estimates:

Vote No		Shs '000
012	Ministry of Lands, Housing & Urban Development	5,634,400
016	Ministry of Works and Transport	4,152,000
022	Ministry of Tourism, Wildlife and Antiquities	17,605,000
141	URA	12,709,122
146	Public Service Commission	1,202,443
179	Entebbe Regional Referral Hospital	451,000
180	Mulago Specialized Women and Neonatal Hospital	5,000,000
206	Uganda High Commission in Kenya, Nairobi	180,000
760	Mbale Municipal Council	3,091,665
784	Kitgum Municipal Council	340,343

Justification

The expenditures were not approved by Parliament and contravene Article 156(3) of the Constitution. Hence unconstitutional and illegal.

b) Replace in the Bill, the estimates of the votes listed here below with the following:

Vote No		Shs '000
001	Office of the President	18,569,367
002	State House	91,465
003	Office of the Prime Minister	96,396,483
004	Ministry of Defence	103,860,402
005	Ministry of Public Service	10,727
007	Ministry of Justice and Constitutional Affairs	1,722,268
008	Ministry of Finance, Planning & Economic Dev.	506,601,232
010	Ministry of Agriculture, Animal & Fisheries	10,015,400
011	Ministry of Local Government	1,094,239
013	Ministry of Education and Sports	351,556
014	Ministry of Health	122,485,820
015	Ministry of Trade, Industry and Cooperatives	36,077,871
018	Ministry of Gender, Labour and Social Development	1,665,338
019	Ministry of Water and Environment	2,049,743
020	Ministry of ICT and National Guidance	6,066,791
023	Ministry of Science, Technology and Innovation	17,687,163
106	Uganda Human Rights Commission	375,620
110	Uganda Industrial Research Institute	6,156,218
111	Busitema University	1,187,825
113	Uganda National Roads Authority	400,182
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115		Haranda Harat Instituto	10 (00
115		Uganda Heart Institute	10,698
119		Uganda Registration Services Bureau	10,704
120		National Citizenship and Immigration Control	1,741,140
122		Kampala Capital City Authority	3,878,575
125		National Animal Genetic Res. Centre and Data Bank	66,462
126		National Information Technology Authority	27,341
127		Muni University	1,464,958
132		Education Service Commission	2,525
134		Health Service Commission	41,181
136		Makerere University	14,277,373
137		Mbarara University	1,480,209
138		Makerere University Business School	3,808,859
142		National Agricultural Research Organization	13,417
144			
		Uganda Police Force	105,834,403
145		Uganda Prisons	35,075,126
147		Local Government Finance Commission	9,771
149		Gulu University	1,144,031
151		Uganda Blood Transfusion Service (UBTS)	127,385
152		NAADS Secretariat	11,740,389
153		PPDA	26,312
156		Uganda Land Commission	6,159,821
160		Uganda Coffee Development Authority	73,000,000
161		Mulago Hospital Complex	1,372,516
162		Butabika Hospital	2,002
163		Arua Referral Hospital	24,492
164	•	Fort Portal Referral Hospital	99,736
165		Gulu Referral Hospital	27,289
166		Hoima Referral Hospital	the state of the s
167			43,030
		Jinja Referral Hospital	16,064
168		Kabale Referral Hospital	44,375
170		Mbale Referral Hospital	4,883
171		Soroti Referral Hospital	73,538
172		Lira Referral Hospital	61,601
173		Mbarara Referral Hospital	165,217
175		Moroto Referral Hospital	736
176		Naguru Referral Hospital	280,438
207		Uganda High Commission in Tanzania, Dar es Salaam	735,000
211		Uganda Embassy in Ethiopia, Addis Ababa	1,000,000
214	***	Uganda Embassy in Switzerland, Geneva	400,000
217		Uganda Embassy in Saudi Arabia, Riyadh	751,500
218		Uganda Embassy in Denmark, Copenhagen	300,000
221		Uganda Embassy in DRC, Kinshasa	150,000
230		Uganda Embassy in Abu Dhabi	500,000
235		Mission in Kuala Lumpur	50,000
301		Lira University	and the second s
		the companies of the first of the control of the co	2,043,354
302		Uganda National Meteorological Authority	6,024
303		National Curriculum Development Centre	6,365
307		Kabale University	618,537
308		Soroti University	225,550
309		National Identification and Registration Authority	10,918
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310	Uganda Investment Authority 4,454	
503	Arua District 537,654	
513	Kabarole District 796,764	
530	Kyenjojo District 1,419,643	
532	Luwero District 1,813,719	
539	Moyo District 618,973	
545	Nebbi District 1,260,509	
550	Rukungiri District 1,120,184	
558	Ibanda District 191,450	
559	Kaabong District 447,175	
562	Kiruhura District 833,288	
586	Otuke District 992,641	
598	Kalungu District 492,103	
601	Mitooma District 1,211,914	
603	Ngora District 846,266	
751		
	Arua Municipal Council 23,925	
752 75.4	Entebbe Municipal Council 311,437	
754 755	Gulu Municipal Council 766,044	
755	Jinja Municipal Council 476,740	
758	Lira Municipal Council 260,111	
759	Masaka Municipal Council 419,881	
761	Mbarara Municipal Council 875,968	
763	Soroti Municipal Council 103,250	
770	Kasese Municipal Council 145,160	
771	Hoima Municipal Council 292,925	
772	Mukono Municipal Council 167,156	
774	Masindi Municipal Council 284,593	
775	Ntungamo Municipal Council 63,398	
776	Busia Municipal Council 145,290	
778	Rukungiri Municipal Council 15,000	
779	Nansana Municipal Council 644,720	
780	Makindye-Ssabagabo Municipal Council 425,852	
781	Kira Municipal Council 295,052	
782	Kisoro Municipal Council 110,922	
783	en la companya de la	
785	the control of the co	
786 707	Mubende Municipal Council 338,024	
787	Kumi Municipal Council 79,791	
788	Lugazi Municipal Council 207,771	
791 700	Ibanda Municipal Council 506,454	
792	Njeru Municipal Council 194,935	
793	Apac Municipal Council 201,963	
794	Nebbi Municipal Council 27,000	
796	Sheema Municipal Council 653,633	
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Justification

To ensure consistency with the resolutions of Parliament as SO APPROVED supplementary expenditure estimates in compliance with Article 156(3) of the Constitution.

2. UNDER THE SCHEDULE - DEVELOPMENT EXPENDITURES

a) Replace in the Bill, the development expenditure estimates of the votes listed here below with the following:

Vote No		Shs '000
003	Office of the Prime Minister	9,000,000
004	Ministry of Defence	412,000,000
008	Ministry of Finance, Planning & Economic Devt.	3,071,000
013	Ministry of Education and Sports	6,398,921
014	Ministry of Health	97,788,988
015	Ministry of Trade, Industry and Cooperatives	100,000,000
018	Ministry of Gender, Labour and Social Development	776,640
110	Uganda Industrial Research Institute	4,320,500
122	Kampala Capital City Authority	10,000,000
126	National Information Technology Authority	44,669,61
145	Uganda Prisons	40,800
206	Uganda High Commission in Kenya, Nairobi	180,000
207	Uganda High Commission in Tanzania, Dar es Salaam	350,000
211	Uganda Embassy in Ethiopia, Addis Ababa	189,474
214	Uganda Embassy in Switzerland, Geneva	98,300
217	Uganda Embassy in Saudi Arabia, Riyadh	10,000
221	Uganda Embassy in DRC, Kinshasa	200,000
226	Uganda Embassy in Teheran	350,000
235	Mission in Kuala Lumpur	250,000
507	Busia District	76,552
530	Kyenjojo District	23,700
556	Yumbe District	511,503
568	Mityana District	4,735
584	Kyegegwa District	370,787

Justification

To ensure consistency with the resolutions of Parliament as SO APPROVED supplementary expenditure estimates in compliance with Article 156(3) of the Constitution.

b) Delete from the Bill, the following votes and their corresponding expenditure estimates:

Vote No		Shs '000			
002	State House	17,000,000			
011	Ministry of Local Government	7,000,000			
019	Ministry of Water and Environment	2,808,100			
023	Ministry of Science, Technology and Innovation				
111	Busitema University				
120	National Citizenship and Immigration Control	1,000,000			
125	National Animal Genetic Res. Centre and Data Bank	2,430,000			
137	Mbarara University	20,000			
144	Uganda Police Force	52,518,540			
156	Uganda Land Commission	1,000,000			
230	Uganda Embassy in Abu Dhabi	984,515			
307	Kabale University	600,000			
501	Adjumani District	1,130,923			
505	Bundibugyo District	559,302			
506	Bushenyi District	374,029			
510	lganga District	135,165			
511	Jinja District	390,363			
512	Kabale District	895,651			
513	Kabarole District	200,997			
514	Kaberamaido District	62,397			
517	Kamuli District	994,576			
520	Kapchorwa District	357,991			
521	Kasese District	735,525			
523	Kayunga District	632,654			
524	Kibaale District	639,630			
525	Kiboga District	331,097			
526	Kisoro District	913,694			
527	Kitgum District	571,969			
528	Kotido District	820,140			
529	Kumi District	878,777			
531	Lira District	665,000			
532	Luwero District	1,078,625			
535	Mayuge District	1,369,208			
540	Mpigi District	294,589			
541	Mubende District	628,164			
542	Mukono District	879,675			
544	Nakasongola District	348,463			
545	Nebbi District	351,620			
546	Ntungamo District	1,594,861			
547	Pader District	883,163			
548	Pallisa District	336,089			
549	Rakai District	434,143			
550	Rukungiri District	931,602			
551	Sembabule District	1,266,339			
552	Sironko District	404,988			
553	Soroti District	170,793			

554	Tororo District				678,896
555	Wakiso District				2,137,129
557	Butaleja District				6,535
	· •				
558	Ibanda District				308,470
559	Kaabong District				106,733
560	Isingiro District				835,076
561	Kaliro District				405,838
562	Kiruhura District				854,377
564	Amolatar District				143,312
565	Amuria District				96,909
566	Manafwa District				274,078
569	Nakaseke District				317,365
570	Amuru District				1,140,380
571	Budaka District				
573					332,123
	Abim District				734,059
574	Namutumba District				430,202
575	Dokolo District				842,235
576	Buliisa District	e e			792,045
578	Bukedea District				196,628
579	Bududa District				184,916
580	Lyantonde District				505,960
583	Buyende District				199,600
587	Zombo District				688,579
589	Bulambuli District			V	226,338
591	Gomba District				492,681
592	Kiryandongo District				694,111
593	Luuka District				190,392
594	Namayingo District				334,182
597					
	Kyankwanzi District	10 m - 4±0			998,881
599	Lwengo District				140,281
600	Bukomansimbi District				354,000
601	Mitooma District				240,953
602	Rubirizi District				1,148,715
606	Nwoya District				451,473
608	Butambala District				124,180
609	Sheema District				566,856
611	Agago District				783,251
612	Kween District				192,900
614	Kakumiro District				461,302
615	Omoro District				599,781
618	Pakwach District				
and the second of the second of	the contract of the contract o				371,186
619	Butebo District				119,900
622	Bunyangabu District	***************************************			336,819
624	Bugweri District				643,066
626	Kwania District				913,306
751	Arua Municipal Counc	A CALL TO A CALL		•	10,448
752	Entebbe Municipal Co	uncil		10	9,191
755	Jinja Municipal Counci				205,011
757	Kabale Municipal Coul	ncil			8,092
758	Lira Municipal Council			. 0	, 178,662
			//XX		V (

759	Masaka Municipal Council	85,378
760	Mbale Municipal Council	118
761	Mbarara Municipal Council	325,536
762	Moroto Municipal Council	2
764	Tororo Municipal Council	11,733
770	Kasese Municipal Council	62
771	Hoima Municipal Council	248,589
774	Masindi Municipal Council	359,134
775	Ntungamo Municipal Council	296,952
776	Busia Municipal Council	5,994
778	Rukungiri Municipal Council	370,655
779	Nansana Municipal Council	5,364
781	Kira Municipal Council	400
782	Kisoro Municipal Council	274,538
783	Mityana Municipal Council	17,083
784	Kitgum Municipal Council	386,856
785	Koboko Municipal Council	2,651
789	Kamuli Municipal Council	174,562
790	Kapchorwa Municipal Council	283,504
794	Nebbi Municipal Council	2,000
795	Bugiri Municipal Council	68,470
796	Sheema Municipal Council	246,579

Justification

The expenditures estimates were not approved by Parliament and contravene Article 156(3) of the Constitution. Hence unconstitutional and illegal.

3. STATUTORY EXPENDITURES

a) Under recurrent, Vote 101 – Judiciary, replace "9,886,705" with "14,525,813"

Justification

To ensure consistency with the resolutions of Parliament and comply with Article 156(3) of the Constitution.

MEMBERS ON THE COMMITTEE ON BUDGET WHO SIGNED THE MINORITY REPORT ON SUPPLEMENTARY APPROPRIATION (NO. 3) BILL, 2021

S/N	NAME	Signature
11	Mayong or Kevents Mulammal =	99
2	HAMUGGA GORRETH	Harete.
Z	Nambeshe John Bathst	Hillbeset k