



THE REPUBLIC OF UGANDA

**CERTIFICATE
OF
FINANCIAL IMPLICATIONS**

(Made under S.76 of the Public Finance Management Act, 2015)

THIS IS TO CERTIFY that the National Library (Amendment) Bill, 2024 has been examined and I wish to report as follows:

a) That the Bill has the following objectives:

The intention of the Bill, therefore, is to amend or repeal several Acts of Parliament to:

- i) enable the merging, mainstreaming and rationalization of the National Library, thereby, *inter alia*, relieving the Government of the financial drain on its resources and the burden of wasteful administration and expenditure;
- ii) facilitate efficient and effective service delivery by clearly delineating the mandates and functions of the National Library, thereby avoiding duplication of mandates and functions;
- iii) promote coordinated administrative arrangements, policies and procedures for: ensuring the efficient and successful management, financial accounting and budgetary discipline of government agencies and departments; enabling the Government to play its proper role more effectively; and enforcing accountability; and
- iv) to restructure and re-organize agencies and departments of

Government by eliminating bloated structures and functional ambiguities in Government agencies and departments.

b) That it is expected to achieve the following major outputs:

The National Library Act, 2003 (Act 2 of 2003) amended and the responsibility for the management of the National Library from the National Library Board transferred to the Ministry responsible for education.

c) Funding and budgetary implications

The costs of the Bill estimated at **Ushs. 0.34** billion will be accommodated within the Medium-Term Expenditure Framework ceiling for Ministry of Public Service.

Table 1: Cost Implications for the Bill

Costs	FY 2024/25 (Ushs. Bn)	FY 2025/2026 (Ushs. Bn)
No. of Staff affected - 16		
o/w terminal benefits	0.34	0

Table 2: Sources of Revenue and Expenditure for the National Library Uganda for FY 2023/24

ITEM	TOTAL COST (Ushs. Bn)
REVENUE	
Consolidated fund/MTEF	0.941
ISBN Certification	0.076
User Fees	0.051
Total Revenues	1.068
EXPENDITURE	
Wage	0.400
NSSF	0.038
Non-Wage	0.630
Total Expenditure	1.068

d) Expected savings and/or Revenue to Government:

The Bill is envisaged to result in savings to Government through a reduced wage bill and personnel related costs arising from the restructuring of the Agencies as indicated in Table 3 below:

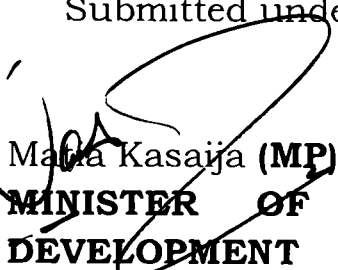
Table 3: Financial Implications for the Bill over the medium term for the National Library of Uganda

Category	FY 2024/25	FY 2025/2026
Savings in Shs. Bn	Shs (Billion)	Shs (Billion)
Wage	1.162	1.162
Non-Wage Recurrent	0.46	0.46
Total	1.622	1.622
Costs		
No. of staff affected - 16		
o/w Terminal benefits	0.34	
Net Savings	1.282	1.622

e) Impact on the Economy

The Bill is expected to ensure greater consistency in policy decisions and program implementation which will lead to standardized procedures and regulations for the National Library activities.

Submitted under my hand this 27th day of March, 2024.


Maria Kasajja (MP)

MINISTER OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT

Received by

Date

