



PARLIAMENT OF UGANDA

THE REPORT OF THE COMMITTEE ON BUDGET ON THE  
APPROPRIATION BILL 2024

OFFICE OF THE CLERK TO PARLIAMENT  
PARLIAMENT BUILDINGS  
KAMPALA - UGANDA

May 2024

**THE REPORT OF THE COMMITTEE ON BUDGET ON THE APPROPRIATION BILL 2024**

**1.0 INTRODUCTION**

Rt. Hon. Speaker and Hon. Members, on 28<sup>th</sup> March 2024 the Appropriation Bill 2024 was read for the first time and subsequently referred to the Committee on Budget for consideration.

Rule 152 of the Rules of Procedure of Parliament provides for the procedure for Consideration of the Appropriation Bill as follows:

- 1) *The Budget Committee shall scrutinize the Appropriation Bill to ensure that the Schedule thereto contains the allocation as appropriated by the Committee of Supply.*
- 2) *The Committee shall present its report, not later than the 30<sup>th</sup> day of May each financial year.*

In accordance with Rule 152 (1) and (2) of the Rules of Procedure of Parliament, the committee considered the Bill and reports as follows;

**1.1 METHODOLOGY**

The Committee held consultative meetings with the Minister of Finance, Planning and Economic Development, and examined the Appropriation Bill to ascertain the consistency and accuracy of the estimates as indicated in the Schedule to the appropriation Bill against the Resolution by Parliament on the same.

**1.2 OBJECT OF THE BILL**

The object of the Bill is to provide for the authorization of public expenditure out of the Consolidated Fund a sum of thirty Trillion, three hundred fourteen billion, five hundred twelve million, and one hundred thousand shillings only, to meet the expenditure for the year ending 30<sup>th</sup> June, 2025 and to appropriate the Supplies granted.

**2.0 LEGAL FRAMEWORK**

Article 156 (1) provides that; "The heads of expenditure contained in the estimates, other than expenditure charged on the Consolidated Fund by this Constitution or any Act of Parliament, shall be included in a bill to be known as an Appropriation Bill which shall be introduced into Parliament to provide for the issue

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from the Consolidated Fund of the sums necessary to meet that expenditure and the appropriation of those sums for the purposes specified in the bill."

Additionally under S. 14(1) of the Public Finance Management Act 2015, "Parliament shall, by the 31<sup>st</sup> day of May of each year, consider and approve the annual budget, work plans of Government for the next financial year, the Appropriation Bill and any other bills that may be necessary to implement the annual budget".

### 3.0 OBSERVATIONS OF THE COMMITTEE

Rt. Hon Speaker and Members,

Parliament on 16<sup>th</sup> of May 2024 considered and approved the estimates of expenditure of Government for the financial year 2024/25. Subsequently, in accordance with Rule 152 (1) of the Rules of Procedure, the Committee examined each Vote together with its corresponding figure as indicated in the Schedule to the Bill and identified inconsistencies.

The Committee therefore recommends that the figures as allocated per Vote in the Schedule to the Bill should be replaced with the figures per Vote as Supplied by Parliament and contained in the Resolution of Parliament dated 16<sup>th</sup> May 2024 as attached.

### 4.0 CONCLUSION

The committee recommends that the Appropriation Bill 2024 be passed into law subject to the proposed amendments.

**PROPOSED AMENDMENTS TO THE BILL**

**A. AMENDMENT OF CLAUSE 2. ISSUE OF MONEY OUT OF THE CONSOLIDATED FUND**

Substitute for the entire clause the following;

**"2. Issue of money out of the Consolidated Fund**

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on the 30<sup>th</sup> June, 2025 the sum of **thirty four trillion, seven hundred forty nine billion, eight hundred ninety eight million, six hundred twenty two thousand** Shillings only.

**B. AMENDMENT OF THE SCHEDULE**

Replace the amounts in Column 2 of the Schedule of the Bill with the following Schedules A and B for Recurrent Expenditure and Development Expenditure respectively;

**SUPPLY SCHEDULE A: RECURRENT BUDGET ESTIMATES FOR APPROPRIATION FY2024/25**

<b>Vote</b>	<b>Description</b>	<b>Amount (000')</b>
001	Office of the President	259,316,948
002	State House	426,510,337
003	Office of the Prime Minister	111,994,628
004	Ministry of Defence	2,467,298,621
005	Ministry of Public Service	16,816,121
006	Ministry of Foreign Affairs	17,598,415
007	Ministry of Justice and Constitutional Affairs	92,409,340
008	Ministry of Finance, Planning and Economic Development	2,071,167,170
009	Ministry of Internal Affairs	45,404,001
010	Ministry of Agriculture, Animal Industry and Fisheries	43,092,921
011	Ministry of Local Government	20,402,710
012	Ministry of Lands, Housing & Urban Development	111,571,940
013	Ministry of Education and Sports	332,179,565
014	Ministry of Health	160,031,592
015	Ministry of Trade, Industry and Co-Operatives	126,617,384
016	Ministry of Works, and Transport	169,731,159
017	Ministry of Energy and Minerals	57,946,538
018	Ministry of Gender, Labour and Social Development	214,236,684
019	Ministry of Water and Environment	25,621,231
020	Ministry of Information, and Communications Technology	82,439,799
021	Ministry of East African Affairs	39,313,021
022	Ministry of Tourism, Wildlife and Antiquities	220,295,730
023	Ministry of Kampala Capital City and Metropolitan Affairs	934,011

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<b>Vote</b>	<b>Description</b>	<b>Amount (000')</b>
109	Uganda National Meteorological Authority (UNMA)	12,142,240
110	Uganda Industrial Research Institute (UIRI)	17,646,020
111	National Curriculum Development Centre (NCDC)	22,209,331
112	Directorate of Ethics and Integrity(DEI)	7,447,559
113	Uganda National Roads Authority (UNRA)	92,212,442
114	Uganda Cancer Institute (UCI)	57,582,102
115	Uganda Heart Institute (UHI)	45,317,304
116	Uganda National Medical Stores	715,051,021
117	Uganda Tourism Board (UTB)	16,406,252
118	Uganda Road Fund (RF)	362,587,862
119	Uganda Registration Services Bureau (URSB)	43,837,567
120	National Citizenship and Immigration Control(NCIC)	149,681,452
121	Diary Development Authority (DDA)	7,406,783
122	Kampala Capital City Authority(KCCA)	211,275,747
123	National Lotteries and Gaming Regulatory Board	16,786,744
124	Equal Opportunities Commission	18,618,930
125	National Animal Genetic Resource Centre and Data Bank(NAGRC&DB)	20,397,978
126	National Information Technologies Authority	46,243,163
127	Uganda Virus Research Institute (UVRI)	6,517,337
128	Uganda National Examination Board (UNEB)	145,434,732
129	Financial Intelligence Authority (FIA)	34,848,665
132	Education Service Commission(ESC)	7,372,964
133	Directorate of Public Prosecution(DPP)	76,332,577

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<b>Vote</b>	<b>Description</b>	<b>Amount (000')</b>
134	Health Service Commission(HSC)	10,332,261
135	Directorate of Government Analytical Laboratory (DGAL)	18,446,257
136	Uganda Export Promotion Board (UEPB)	10,527,248
137	National Identification and Registration Authority (NIRA)	100,316,607
138	Uganda Investment Authority (UIA)	10,604,771
139	Petroleum Authority of Uganda (PAU)	41,457,369
140	Capital Markets Authority	-
141	Uganda Revenue Authority (URA)	672,967,322
142	National Agricultural Research Organization(NARO)	60,085,985
143	Uganda Bureau of Statistics (UBOS)	134,845,145
144	Uganda Police	733,271,591
145	Uganda Prisons	312,900,318
146	Public Service Commission (PSC)	10,868,611
147	Local Government Finance Commission(LGFC)	9,334,968
148	Judicial Service Commission(JSC)	16,963,707
149	National Population Council	6,822,023
150	National Environment Management Authority (NEMA)	21,026,724
151	Uganda Blood Transfusion Service (UBTS)	26,736,366
152	National Agricultural Advisory Services (NAADS)	43,987,533
153	Public Procurement & Disposal of Assets (PPDA)	19,113,742
154	Uganda National Bureau of Standards (UNBS)	50,965,513
155	Cotton Development Organization	4,238,200
156	Uganda Land Commission (ULC)	7,070,102
157	National Forestry Authority(NFA)	20,090,958
158	Internal Security Organization (ISO)	207,984,785
159	External Security Organization (ESO)	115,255,144

<b>Vote</b>	<b>Description</b>	<b>Amount (000')</b>
160	Uganda Coffee Development Authority(UCDA)	63,620,755
161	Uganda Free Zones Authority	4,831,755
162	Uganda Microfinance Regulatory Authority	10,466,298
163	Uganda Retirements Benefits Regulatory Authority	15,381,657
164	National Council for Higher Education	15,891,289
165	Uganda Business and Technical Examination Board	31,529,180
166	National Council of Sports	178,684,172
167	Science, Technolgy and Innovation	317,742,939
301	Makerere University	340,375,803
302	Mbarara University	56,499,641
303	Makerere University Business School	121,853,176
304	Kyambogo University	131,616,555
305	Busitema University	51,895,729
306	Muni University	31,269,650
307	Kabale University	58,701,033
308	Soroti University	28,662,468
309	Gulu University	63,844,236
310	Lira University	34,420,104
311	Law Development Centre.	25,425,185
312	Uganda Management Institute	35,504,266
313	Mountains of the Moon University	38,842,219
401	Mulago National Referral Hospital	92,708,019
402	Butabika Hospital	17,515,837
	<b>Sub total -Central Votes ( Excl.Referrals and Missions)</b>	<b>13,679,781,851</b>
	<b>Referral Hospitals</b>	
403	Arua Hospital	10,592,846
404	Fort Portal Hospital	11,654,071



Vote	Description	Amount (000')
405	Gulu Hospital	12,191,793
406	Hoima Hospital	11,309,247
407	Jinja Hospital	18,467,606
408	Kabale Hospital	11,077,010
409	Masaka Hospital	10,487,888
410	Mbale Hospital	17,694,131
411	Soroti Hospital	9,791,927
412	Lira Hospital	15,682,495
413	Mbarara Regional Hospital	16,559,583
414	Mubende Regional Referral Hospital	12,256,956
415	Moroto Regional Referral Hospital	10,943,300
416	Naguru Referral Hospital	11,824,457
417	Kiruddu Referral Hospital	25,160,483
418	Kawempe Referral Hospital	22,589,192
419	Entebbe Regional Referral Hospital	13,062,585
420	Mulago Specialized Women and Neonatal Hospital	27,646,183
421	Kayunga Referral Hospital	12,368,354
422	Yumbe Referral Hospital	11,429,317
	<b>Sub total -Referral Hospitals</b>	<b>292,789,423</b>
	<b>Missions Abroad</b>	-
501	Uganda Mission at the United Nations, New York	20,806,699
502	Uganda High Commission in the United Kingdom	11,840,947
503	Uganda High Commission in Canada , Ottawa	5,955,050
504	Uganda High Commission in India, New Delhi	7,677,777
505	Uganda High Commission in Kenya ,Nairobi	5,341,493
506	Uganda High Commission in Tanzania , Dar es Salaam	9,273,941
507	Uganda High Commission in Nigeria , Abuja	4,023,569

<b>Vote</b>	<b>Description</b>	<b>Amount (000')</b>
508	Uganda High Commission in South Africa , Pretoria	4,335,696
509	Uganda High Commission in Rwanda , Kigali	4,160,780
510	Uganda Embassy in the United States , Washington	13,265,682
511	Uganda Embassy in Egypt , Cairo	3,851,000
512	Uganda Embassy in Ethiopia, Addis Ababa	3,757,435
513	Uganda Embassy in China, Beijing	8,545,768
514	Uganda Embassy in Switzerland, Geneva	11,204,560
515	Uganda Embassy in Japan, Tokyo	5,443,851
516	Uganda Embassy in Saudi Arabia, Riyadh	6,691,718
517	Uganda Embassy in Denmark, Copenhagen	6,097,185
518	Uganda Embassy in Belgium, Brussels	4,569,280
519	Uganda Embassy in Italy, Rome	5,151,733
520	Uganda Embassy in DRC, Kinshasa	8,873,173
521	Uganda Embassy in Sudan, Khartoum	3,939,887
522	Uganda Embassy in France, Paris	10,557,520
523	Uganda Embassy in Germany, Berlin	8,350,468
524	Uganda Embassy in Iran, Tehran	3,690,254
525	Uganda Embassy in Russia, Moscow	4,098,792
526	Uganda Embassy in Australia, Canberra	5,062,683
527	Uganda Embassy in South Sudan, Juba	4,068,816
528	Uganda Embassy in United Arab Emirates, Abudhabi	11,697,326
529	Uganda Embassy in Burundi, Bujumbura	3,931,816
530	Uganda Consulate in China, Guangzhou	6,350,000

Vote	Description	Amount (000')
531	Uganda Embassy in Turkey, Ankara	9,877,949
532	Uganda Embassy in Somalia, Mogadishu	3,991,682
533	Uganda Embassy in Malaysia, Kuala Lumpur	8,682,632
534	Uganda Consulate in Kenya, Mombasa	9,306,488
535	Uganda Embassy in Algeria, Algiers	6,787,857
536	Uganda Embassy in Qatar, Doha	6,148,639
537	Uganda Mission in Havana, Cuba	3,451,001
538	Uganda Mission in Luanda, Angola	3,475,000
	<b>Sub total -Missions Abroad</b>	<b>264,336,145</b>
	<b>Local Governments</b>	
601	Arua city	40,679,880
602	Fort-Portal city	21,529,439
603	Gulu city	28,030,761
604	Hoima city	15,154,886
605	Jinja city	43,319,158
606	Lira city	30,495,727
607	Masaka city	30,239,526
608	Mbale city	39,177,649
609	Mbarara city	36,031,699
610	Soroti city	20,061,624
701	Apac Municipal Council	8,879,420
702	Bugiri Municipal Council	6,476,930
703	Bushenyi- Ishaka Municipal Council	13,604,742
704	Busia Municipal Council	8,671,010
705	Entebbe Municipal Council	15,990,314
706	Ibanda Municipal Council	16,424,644
707	Iganga Municipal Council	7,638,634
708	Kabale Municipal Council	17,668,817

<b>Vote</b>	<b>Description</b>	<b>Amount (000')</b>
709	Kamuli Municipal Council	8,644,074
710	Kapchorwa Municipal Council	10,801,134
711	Kasese Municipal Council	16,156,203
712	Kira Municipal Council	24,906,066
713	Kisoro Municipal Council	5,469,632
714	Kitgum Municipal Council	8,704,093
715	Koboko Municipal Council	9,574,409
716	Kotido Municipal Council	8,271,209
717	Kumi Municipal Council	8,752,171
718	Lugazi Municipal Council	9,216,042
719	Makindye-Ssabagabo Municipal Council	16,295,026
720	Masindi Municipal Council	12,060,528
721	Mityana Municipal Council	12,404,016
722	Moroto Municipal Council	6,643,756
723	Mubende Municipal Council	12,487,408
724	Mukono Municipal Council	21,545,205
725	Nansana Municipal Council	26,304,364
726	Nebbi Municipal Council	6,020,976
727	Njeru Municipal Council	15,000,089
728	Ntungamo Municipal Council	6,226,394
729	Rukungiri Municipal Council	12,132,708
730	Sheema Municipal Council	15,643,023
731	Tororo Municipal Council	11,894,459
801	Abim District	20,657,194
802	Adjumani District	36,860,992
803	Agago District	32,872,323
804	Alebtong District	25,478,984
805	Amolatar District	23,109,607
806	Amudat District	11,210,637
807	Amuria District	25,200,826
808	Amuru District	20,892,676

<b>Vote</b>	<b>Description</b>	<b>Amount (000')</b>
809	Apac District	23,367,459
810	Arua District	18,397,332
811	Budaka District	30,127,960
812	Bududa District	32,553,055
813	Bugiri District	37,760,117
814	Bugweri District	22,934,160
815	Buhweju District	18,395,462
816	Buikwe District	27,012,841
817	Bukedea District	31,487,669
818	Bukomansimbi District	20,244,423
819	Bukwo District	27,562,719
820	Bulambuli District	28,195,238
821	Buliisa District	14,678,016
822	Bundibugyo District	35,081,962
823	Bunyangabu District	24,130,668
824	Bushenyi District	32,544,724
825	Busia District	39,104,258
826	Butaleja District	36,872,757
827	Butambala District	29,981,750
828	Butebo District	18,866,234
829	Buvuma District	15,011,553
830	Buyende District	25,292,570
831	Dokolo District	25,388,251
832	Gomba District	22,516,206
833	Gulu District	20,192,982
834	Hoima District	22,481,719
835	Ibanda District	26,593,089
836	Iganga District	40,213,822
837	Isingiro District	56,094,419
838	Jinja District	37,533,316
839	Kaabong District	17,947,269

<b>Vote</b>	<b>Description</b>	<b>Amount (000')</b>
840	Kabale District	37,399,826
841	Kabarole District	21,319,848
842	Kaberamaido District	19,689,342
843	Kagadi District	36,663,965
844	Kakumiro District	29,519,780
845	Kalaki District	16,394,928
846	Kalangala District	16,280,359
847	Kaliro District	31,192,217
848	Kalungu District	28,705,355
849	Kamuli District	51,729,233
850	Kamwenge District	31,450,402
851	Kanungu District	47,210,678
852	Kapchorwa District	22,472,086
853	Kapelebyong District	13,744,848
854	Karenga District	13,909,050
855	Kasanda District	28,245,777
856	Kasese District	80,380,999
857	Katakwi District	28,861,256
858	Kayunga District	41,896,345
859	Kazo District	20,137,172
860	Kibaale District	19,010,095
861	Kiboga District	28,460,752
862	Kibuku District	25,814,730
863	Kikuube District	23,999,082
864	Kiruhura District	23,163,054
865	Kiryandongo District	29,247,390
866	Kisoro District	44,588,685
867	Kitagwenda District	20,597,571
868	Kitgum District	26,468,995
869	Koboko District	22,845,140
870	Kole District	28,306,987