



THE REPUBLIC OF UGANDA

**THE SUPPLEMENTARY APPROPRIATION (No. 2)
ACT, 2022.**

PARLIAMENT LIBRARY	
P.O. BOX 7178, KAMPALA	
★	17 / 113 / 2022 ★
ACC NO.....	
CALL NO:.....	



THE REPUBLIC OF UGANDA

I SIGNIFY my assent to the bill.

PARLIAMENT LIBRARY	
P.O. BOX 7178, KAMPALA	
★	17 AUG 2022 ★
ACC NO:.....	
CALL NO:.....	

Y. Museveni
.....
President

Date of assent:..... 17th of August, 2022.

**THE REPUBLIC OF UGANDA****THE SUPPLEMENTARY APPROPRIATION (No. 2)
ACT, 2022**

An Act to make supplementary appropriation out of the Consolidated Fund under Article 156(3) of the Constitution and Section 25 of the Public Finance Management Act, 2015 of a sum of two trillion, twenty nine billion, two hundred forty three million, nine hundred sixty eight thousand shillings only to meet additional expenditure for the Financial Year 2019/2020.

DATE OF ASSENT:

Date of Commencement:

BE IT ENACTED by Parliament as follows:

1. Supplementary appropriation

The supplementary appropriation out of the Consolidated Fund in respect of the first, second, third and fourth quarters of the Financial Year 2019/2020, for the purposes specified in column 1 of the Schedule to this Act, of the sums respectively specified in column 2 of the Schedule, is hereby allowed and confirmed.

2. Commencement.

This Act shall be deemed to have come into force on the 1st day of July, 2019.

SCHEDULE

SUPPLEMENTARY APPROPRIATION IN RELATION TO THE FIRST,
SECOND, THIRD AND FOURTH QUARTERS OF THE FINANCIAL
YEAR 2019/2020.

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply Shs. '000
RECURRENT EXPENDITURE		
001	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President	18,569,367
002	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the State House	91,465
003	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Cordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister	96,396,483
004	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence and Veterans Affairs	103,860,402

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
005	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service	10,727
006	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Caribbean and Multilateral Organisations under the Office of the Minister of Foreign Affairs	182,066
007	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Law Council and Administrator-General	1,722,268
008	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development	506,601,232

SCHEDULE—*continued*

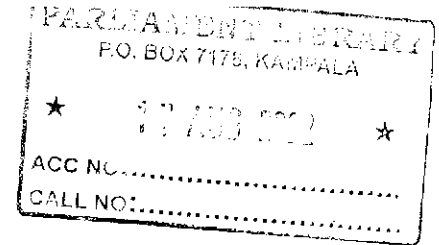
COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply Shs. '000</i>
010	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries and other Expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Directorate of Agriculture Extension Services and Department of Agricultural Extension and Skills management, Agricultural Investment and Enterprise Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under the Ministry of Agriculture, Animal Industry and Fisheries	10,015,400
011	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister	1,094,239
012	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister	

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply Shs. '000</i>
013	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the Minister	351,556
014	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries and expenses under the Ministry of Health	122,485,820
015	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries and expenses under the Ministry of Trade, Industry and Cooperatives	36,077,871
016	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries and expenses under the Ministry of Works and Transport	-
018	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries and expenses under the Ministry of Gender, Labour and Social Development	1,665,338
019	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries and expenses under the Ministry of Water and Environment	2,049,743

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply Shs. '000</i>
020	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries and expenses under the Ministry of ICT and National Guidance	6,066,791
022	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries and expenses under the Ministry of Tourism, Wildlife and Antiquities	-
023	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries and expenses under the Ministry of Science, Technology and Innovation Headquarters	17,687,163
106	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries and expenses under the Uganda Human Rights Commission	375,620
110	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries and expenses under the Uganda Industrial Research Institute	6,156,218
111	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries and other expenses for the Busitema University	1,187,825
113	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda National Roads Authority	400,182



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SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
115	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Heart Institute	10,698
119	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Registration Services Bureau	10,704
120	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the National Citizenship and Immigration Control Board	1,741,140
122	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Kampala Capital City Authority	3,878,575
125	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the National Animal Genetic Resource Centre and Data Bank	66,462
126	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the National Information Technology Authority	27,341
127	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Muni University	1,464,958

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply Shs. '000</i>
129	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Financial Intelligence Authority (FIA)	266,600
132	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Education Service Commission	2,525
134	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Health Service Commission	41,181
136	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Makerere University	14,277,373
137	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Mbarara University of Science and Technology	1,480,209
138	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Makerere University Business School	3,808,859
139	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Kyambogo University	2,637,348
140	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Uganda Management Institute (UMI)	451,940

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply Shs. '000</i>
141	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Revenue Authority	-
142	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent National Agricultural Research Organisation	13,417
144	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Police Force	105,834,403
145	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Prison Service	35,075,126
146	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Public Service Commission	-
147	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Local Government Finance Commission	9,771
148	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Judicial Service Commission	696,180
149	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Gulu University	1,144,031

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply Shs. '000</i>
151	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Blood Transfusion Service (UBTS)	127,385
152	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the NAADS Secretariat	11,740,389
153	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Public Procurement and Disposal of Public Assets Authority	26,312
156	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Land Commission	6,159,821
159	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the External Security Organisation	460,978
160	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Coffee Development Authority	73,000,000
161	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Mulago Hospital Complex	1,372,516
162	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Butabika Hospital	2,002

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply Shs. '000</i>
163	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Arua Referral Hospital	24,492
164	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Fort Portal Referral Hospital	99,736
165	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Gulu Referral Hospital	27,289
166	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Hoima Referral Hospital	43,030
167	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Jinja Referral Hospital	16,064
168	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Kabale Referral Hospital	44,375
170	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Mbale Referral Hospital	4,883
171	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Soroti Referral Hospital	73,538

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply Shs. '000</i>
172	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Lira Referral Hospital	61,601
173	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Mbarara Referral Hospital	165,217
175	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Moroto Referral Hospital	736
176	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Naguru Referral Hospital	280,438
178	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Kawempe Referral Hospital	1,325,574
179	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Entebbe Regional Referral Hospital	-
180	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Mulago Specialized Women and Neonatal Hospital	-
202	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in United Kingdom, London	767,802

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply Shs. '000</i>
203	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Canada, Ottawa	670,560
206	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Kenya, Nairobi	-
207	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Tanzania, Dar-Es-Salaam	735,000
208	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Mission in Nigeria	411,182
209	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Mission in South Africa	500,000
211	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Ethiopia, Addis Ababa	1,000,000
213	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Rwanda, Kigali	95,300
214	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Switzerland, Geneva	400,000

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply Shs. '000</i>
215	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Mission in Japan	1,028,699
217	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Saudi Arabia, Riyadh	751,500
218	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Denmark, Copenhagen	300,000
220	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Mission in Italy	767,334
221	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Democratic Republic of the Congo, Kinshasa	150,000
223	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Sudan (Khartoum)	330,000
226	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Tehran	-
227	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Moscow	896,026

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
228	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Canberra	300,943
229	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Mission in Juba	80,000
230	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Abu Dhabi	500,000
233	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Ankara	960,000
235	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Mission in Kuala Lumpur	50,000
236	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Mission in Mombasa	125,600
301	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Lira University	2,043,354
302	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda National Meteorological Authority	6,024

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
303	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the National Curriculum Development Centre	6,365
307	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Kabale University	618,537
308	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Soroti University	225,550
309	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the National Identification and Registration Authority	10,918
310	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Investment Authority	4,454
501	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	786,721
502	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	429,540
503	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Arua District	537,654

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
504	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	806,666
505	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District	343,292
506	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District	488,021
507	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Busia District	1,190,495
508	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	194,450
509	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District	669,116
510	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Iganga District	1,604,616

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply Shs. '000
511	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District	270,602
512	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabale District	165,530
513	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District	796,764
514	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaberamaido District	1,320,072
515	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	225,715
517	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District	1,373,597
518	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamwenge District	766,025

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply Shs. '000</i>
519	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kanungu District	798,531
520	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kapchorwa District	279,395
521	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kasese District	2,194,455
522	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District	706,844
523	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kayunga District	773,071
524	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibaale District	288,650
525	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District	486,392

SCHEDULE—continued

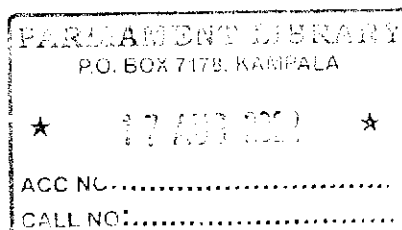
COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply Shs. '000</i>
526	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kisoro District	1,632,595
527	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kitgum District	662,103
528	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for RRecurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District	284,391
529	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for RRecurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District	953,749
530	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for RRecurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyenjojo District	1,419,643
531	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District	940,006
532	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Luwero District	1,813,719

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
533	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masaka District	898,211
534	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District	341,831
535	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mayuge District	1,786,732
536	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District	1,327,388
537	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District	1,694,950
538	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District	487,329
539	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moyo District	618,973

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply Shs. '000
540	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mpigi District	544,223
541	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mubende District	770,275
542	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District	2,690,822
543	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakapiripirit District	658,392
544	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District	1,114,388
545	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District	1,260,509
546	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District	1,531,481



SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply Shs. '000</i>
547	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pader District	565,759
548	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District	985,292
549	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District	1,110,497
550	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rukungiri District	1,120,184
551	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District	881,091
552	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sironko District	822,459
553	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District	1,054,794

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
554	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District	771,375
555	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Wakiso District	514,405
556	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Yumbe District	1,345,210
557	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Butaleja District	921,944
558	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ibanda District	191,450
559	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaabong District	447,175
560	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Isingiro District	1,426,542

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply Shs. '000</i>
561	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaliro District	817,507
562	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiruhura District	833,288
563	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Koboko District	366,273
564	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amolatar District	627,588
565	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amuria District	912,496
566	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Manafwa District	718,206
567	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2019/2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bukwo District	415,955