

BILLS SUPPLEMENT

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Bill No. 12


Appropriation Bill

2022

THE APPROPRIATION BILL, 2022

MEMORANDUM

The object of the Bill is to provide for authorization of public expenditure from the Consolidated Fund of a sum of twenty-eight trillion, six hundred sixty-eight billion, three hundred eighteen million, nine hundred ninety-three thousand shillings only, to meet the expenditure for the Year ending on 30th June 2023 and to appropriate the supplies granted.



AMOS LUGOOLOBI (MP)

*Minister of State for Finance, Planning and
Economic Development (Planning), also Holding the
Portfolio of the Minister of Finance, Planning and
Economic Development*

31/3/2022



A BILL for an Act
ENTITLED
THE APPROPRIATION ACT, 2022

An Act to apply a sum of twenty-eight trillion, six hundred sixty-eight billion, three hundred eighteen million, nine hundred ninety-three thousand shillings only to meet expenditure of the year ending on 30th June, 2023 and to appropriate the supplies granted.

BE IT ENACTED by Parliament as follows:

1. Commencement.

This Act shall come into force on the 1st day of July, 2022.

2. Issue of money out of the Consolidated Fund.

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on the 30th June, 2023 the sum of twenty-eight trillion, six hundred sixty-eight billion, three hundred eighteen million, nine hundred ninety-three thousand shillings only.

3. Appropriation.

The sums granted by this Act shall be appropriated for the services and purposes and in the amounts specified in columns 1 and 2 of the Schedule to this Act.

4. Expiry of appropriations.

(1) Any part of the sums granted by section 3 of this Act which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2023 shall expire and cease to have any effect at the close of the financial year.

(2) A vote that does not expend money that was appropriated to the vote for the financial year shall at the close of the financial year, repay the money to the Consolidated Fund in accordance with Section 17 of the Public Finance Management Act, 2015.

Section 3

SCHEDULE*SCHEDULE—continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
RECURRENT EXPENDITURE		
001	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President	147,435,094
002	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses on State House including Science Innovation and Technology ...	453,881,135
003	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Coordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister ...	94,343,689
004	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence ...	1,271,694,925

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
005	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service...	23,732,065
006	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Carribean and Multilateral Organisations under the Office of the Minister of Foreign Affairs...	32,087,665
007	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General	292,628,108
008	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development	2,279,335,945

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
009	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, and Restructuring Contingency falling under the control of the responsible Minister ...	41,791,104
010	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Directorate of Agriculture Extension Services and Department of Agricultural Extension and Skills management, Agricultural Investment and Enterprise Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under the Ministry of Agriculture, Animal Industry and Fisheries ...	36,948,395
011	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister ...	31,060,839
012	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister ...	73,682,329

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
013	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Pre-primary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the responsible Minister	172,722,645
014	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister	150,282,359
015	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister	86,413,793
016	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister	119,994,489
017	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Development Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the Responsible Minister	38,834,191

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
018	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister ...	195,476,049
019	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister... ..	39,090,840
020	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Ministry of Information and Communication Technology Headquarters, Communication and Information Technology...	29,196,510
021	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters ...	29,286,102
022	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism, Museums and Monuments, Directorate of Tourism, Wildlife Conservation, Museums, Wildlife and Antiquities Departments falling under the control of the responsible Minister	154,993,304
023	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Ministry of Kampala Capital City and Metropolitan Affairs...	4,015,000

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
109	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda National Meteorological Authority (UNMA) ...	11,099,224
110	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute ...	16,702,494
111	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the National Curriculum Development Centre (NCDC) ...	8,594,695
112	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Directorate of Ethics and Integrity(DEI) ...	7,858,460
113	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda National Roads Authority ...	136,172,582
114	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda Cancer Institute ...	28,071,541
115	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda Heart Institute ...	17,486,229
116	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the National Medical Stores ...	507,042,988
117	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda Tourism Board ...	26,357,907

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
118	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda Road Fund	487,952,712
119	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda Registration Services Bureau	33,246,972
120	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the National Citizenship and Immigration Control... ..	85,852,499
121	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Dairy Development Authority... ..	10,156,851
122	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Kampala Capital City Authority	182,814,379
123	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the National Lotteries and Gaming Regulatory Board	8,082,278
124	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Equal Opportunities Commission	13,885,416
125	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the National Animal Genetic Res. Centre and Data Bank	10,160,298
126	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the National Information Technology Authority	42,331,746
127	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda Virus Research Institute (UVRI)	7,048,096

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
128	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda National Examinations Board (UNEB)... ..	106,828,949
129	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Financial Intelligence Authority	15,272,832
132	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Education Service Commission... ..	7,329,637
133	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Directorate of Public Prosecutions	61,985,096
134	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Health Service Commission	6,926,837
135	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Directorate of Government Analytical Laboratory (DGAL)	12,441,874
136	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda Export Promotion Board (UEPB)	4,814,593
137	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the National Identification and Registration Authority (NIRA)... ..	56,465,888
138	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Uganda Investment Authority (UIA)	16,736,462
139	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Petroleum Authority of Uganda (PAU)	57,386,953

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
140	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Capital Markets Authority	6,263,587
141	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda Revenue Authority	477,370,983
142	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre, Technology Generation and Technology Transfer... ..	60,321,043
143	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda Bureau of Statistics	51,478,625
144	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU)	645,607,401
145	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services... ..	260,652,533
146	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission	9,047,194

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
147	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Local Government Finance Commission	4,925,795
148	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission... ..	14,616,829
149	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the National Population Council	12,914,070
150	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Environment Management Authority (NEMA)... ..	15,693,153
151	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Blood Transfusion Services	21,764,928
152	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Agricultural Advisory Services Secretariat... ..	23,828,203
153	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Public Procurement and Disposal of Public Assets Authority	11,994,166
154	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Bureau of Standards	34,188,420
155	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Cotton Development Organisation	5,806,661

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
156	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Land Commission	10,115,883
157	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Forestry Authority	23,589,540
158	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Internal Security Organisation	127,530,017
159	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the External Security Organisation	71,087,271
160	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Coffee Development Authority	30,666,999
161.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for Uganda Free Zones Authority	5,640,952
162.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for Uganda Microfinance Regulatory Authority	11,290,135
163.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for Uganda Retirements Benefits Regulatory Authority	13,625,059
164.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for National Council for Higher Education	9,805,000

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
165.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for Uganda Business and Technical Examination Board	27,486,666
166.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for National Council of Sports	18,112,199
301.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Makerere University	356,281,659
302.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Mbarara University	54,065,926
303.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Makerere University Business School	103,180,575
304.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Kyambogo University	134,875,964
305.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Busitema University	48,224,544
306.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Muni University...	20,313,527
307.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Kabale University	51,333,134

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
308.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Soroti University	21,062,860
309.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Gulu University	53,291,111
310.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Lira University ...	22,436,474
311.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Law Development Centre.	24,326,940
312.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Management Institute	35,031,626
401.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Mulago National Referral Hospital	65,714,956
402.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Butabika Hospital	15,440,887
403.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Referral Hospital	8,929,167
404.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Referral Hospital	10,262,024

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
405.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Referral Hospital	13,846,852
406.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Referral Hospital	9,553,779
407.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Referral Hospital	17,423,324
408.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Referral Hospital	7,752,513
409.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Referral Hospital	9,428,985
410.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Referral Hospital	16,227,876
411.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Referral Hospital	8,541,092
412.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Referral Hospital	15,586,103
413.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Referral Hospital	14,950,125
414.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Mubende Referral Hospital...	8,512,493

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
415.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Moroto Referral Hospital... ..	9,577,031
416.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Naguru Referral Hospital... ..	10,758,857
417.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Kiruddu Referral Hospital... ..	22,012,611
418.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Kawempe Referral Hospital	13,410,354
419.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Entebbe Regional Referral Hospital	5,475,393
420.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Mulago Specialized Women and Neonatal Hospital	22,702,542
421.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Kayunga Referral Hospital... ..	10,103,000
422.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Yumbe Referral Hospital	3,906,000
501.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Nations, New York	15,305,260
502.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom	6,150,059

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
503.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	5,420,079
504.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	4,834,539
505.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi	4,072,236
506.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam	4,951,136
507.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja	2,406,762
508.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	3,295,622
509.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali	3,160,486
510.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United States, Washington	9,111,682
511.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Egypt, Cairo	3,267,239

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
512.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	3,102,769
513.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	5,078,510
514.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	7,222,328
515.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo	5,785,531
516.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	5,277,718
517.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	6,141,399
518.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels	5,464,383
519.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome	4,783,499
520.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa	4,512,467
521.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum	3,798,009
522.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	6,625,990

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
523.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	5,490,232
524.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Tehran	3,417,410
525.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Russia, Moscow	5,253,941
526.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra	4,556,081
527.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Southern Sudan, Juba	4,868,816
528.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United Arab Emirates, Abu Dhabi	7,950,299
529.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Burundi, Bujumbura	2,688,115
530.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Guangzhou Consulate in China	4,011,390
531.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Ankara	5,557,003
532.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mogadishu	2,743,276
533.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Kuala Lumpur	3,392,140

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
534.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mombasa	4,236,488
535.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Algiers	4,168,230
536.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Qatar, Doha	3,078,568
601.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Arua City	30,778,774
602.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Fort Portal City... ..	18,872,347
603.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Gulu City	23,046,005
604.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima City	12,657,403
605.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja City	33,192,321
606.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira City	21,460,078

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
607.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka City	21,673,572
608.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale City	32,656,577
609.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara City	26,864,009
610.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Soroti City	17,471,055
701.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac Municipal Council	6,060,962
702.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Bugiri Municipal Council	4,282,342
703.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi- Ishaka Municipal Council	9,089,632
704.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Busia Municipal Council	5,853,602

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
705.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Entebbe Municipal Council	11,482,780
706.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ibanda Municipal Council	11,356,956
707.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Iganga Municipal Council	5,981,132
708.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kabale Municipal Council	11,953,827
709.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kamuli Municipal Council	6,382,150
710.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa Municipal Council... ..	7,595,991
711.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kasese Municipal Council	13,230,300
712.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kira Municipal Council... ..	19,275,933

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
713.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kisoro Municipal Council	4,273,189
714.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kitgum Municipal Council	5,936,040
715.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Koboko Municipal Council	6,694,407
716.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kotido Municipal Council	7,098,169
717.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi Municipal Council	6,336,314
718.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lugazi Municipal Council	7,227,660
719.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Makindye-Ssabagabo Municipal Council	12,152,008
720.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi Municipal Council	10,263,917

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
721.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mityana Municipal Council	8,734,816
722.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moroto Municipal Council	4,364,163
723.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mubende Municipal Council	9,239,343
724.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mukono Municipal Council	17,369,285
725.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nansana Municipal Council	21,192,380
726.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi Municipal Council	6,584,964
727.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Njeru Municipal Council	11,802,572
728.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Ntungamo Municipal Council	4,374,356

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
729.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri Municipal Council	8,179,934
730.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sheema Municipal Council	12,174,815
731.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo Municipal Council	8,106,935
801.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Abim District	15,832,273
802.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	28,551,001
803.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Agago District	28,939,715
804.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Alebtong District	21,036,184
805.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolatar District	17,447,459

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
806.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amudat District	10,098,007
807.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amuria District	19,730,327
808.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Amuru District	21,164,921
809.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	19,194,287
810.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Arua District	14,413,105
811.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Budaka District	22,548,094
812.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bududa District	24,102,476
813.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bugiri District	31,268,021

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
814.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bugweri District	16,353,576
815.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buhweju District	13,821,887
816.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buikwe District	20,424,207
817.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukedea District	25,545,965
818.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukomansimbi District	16,593,669
819.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwo District	19,933,040
820.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bulambuli District	21,027,468
821.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buliisa District	13,680,193

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
822.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bundibugyo District	30,823,100
823.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bunyangabu District	17,724,381
824.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bushenyi District	25,367,496
825.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Busia District	30,432,412
826.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District	30,016,982
827.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butambala District	19,952,514
828.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butebo District	15,953,065
829.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buvuma District	12,668,924

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
830.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buyende District	20,272,783
831.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Dokolo District	18,897,733
832.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Gomba District	18,590,059
833.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Gulu District	20,310,320
834.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Hoima District	17,781,163
835.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ibanda District	19,478,795
836.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Iganga District	33,015,299
837.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District	37,486,156

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
838.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Jinja District	32,975,073
839.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District	14,692,159
840.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kabale District	30,566,348
841.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kabarole District	18,059,015
842.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District	13,931,268
843.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kagadi District	33,377,332
844.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kakumiro District	19,230,091
845.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalaki District	13,584,798

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
846.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalangala District	13,956,461
847.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District	26,311,375
848.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalungu District	22,660,829
849.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamuli District	42,156,834
850.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District	26,237,389
851.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District	36,955,915
852.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kapchorwa District	16,860,893
853.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kapelebyong District	11,435,332

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
854.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Karenga District	10,265,422
855.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kasanda District	20,033,687
856.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kasese District	65,242,812
857.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Katakwi District	22,570,430
858.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District	32,725,899
859.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kazo District	15,862,035
860.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kibaale District	16,150,087
861.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiboga District	23,255,620

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
862.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kibuku District	19,449,828
863.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kikuube District	18,820,269
864.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District	16,165,205
865.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiryandongo District	25,846,985
866.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kisoro District	37,974,527
867.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kitagwenda District	17,044,783
868.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kitgum District	25,469,296
869.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District	17,523,521

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
870.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kole District	21,483,877
871.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kotido District	10,647,117
872.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kumi District	22,835,961
873.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kwania District	20,858,977
874.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kween District	17,908,713
875.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyankwanzi District	22,911,349
876.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyegegwa District	21,500,925
877.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District	32,162,030

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
878.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyotera District	31,367,313
879.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lamwo District	17,302,363
880.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lira District	26,248,764
881.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Luuka District	23,024,002
882.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Luwero District	54,275,109
883.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lwengo District	24,284,337
884.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lyantonde District	16,381,246
885.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Madi-Okollo District	15,085,897

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
886.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafwa District	23,217,708
887.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Maracha District	23,261,109
888.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Masaka District	11,845,442
889.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Masindi District	21,849,143
890.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District	38,258,064
891.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mbale District	31,624,217
892.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mbarara District	21,241,826
893.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mitooma District	24,558,893

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
894.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mityana District	27,950,240
895.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Moroto District	12,920,977
896.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Moyo District	19,060,699
897.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mpigi District	26,050,191
898.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District	23,472,003
899.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mukono District	44,278,283
900.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nabilatuk District	7,389,565
901.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District	10,214,668

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
902.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District	28,863,717
903.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakasongola District	26,387,347
904.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namayingo District	22,144,849
905.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namisindwa District	23,378,108
906.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namutumba District	26,064,456
907.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Napak District	13,657,263
908.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nebbi District	25,915,398
909.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ngora District	16,406,535

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
910.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ntoroko District	17,352,843
911.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ntungamo District	47,467,324
912.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nwoya District	17,751,993
913.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Obongi District	10,855,338
914.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Omoro District	21,156,726
915.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Otuke District	15,416,062
916.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Oyam District	32,551,939
917.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District	26,236,766

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
918.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pakwach District	18,351,910
919.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pallisa District	29,518,344
920.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rakai District	33,165,656
921.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubanda District	24,963,057
922.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubirizi District	15,478,769
923.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rukiga District	18,192,750
924.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rukungiri District	36,669,156
925.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rwampara District	18,752,275

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
926.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sembabule District	26,496,841
927.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Serere District	28,413,649
928.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sheema District	24,477,825
929.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District	29,624,322
930.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Soroti District	19,024,515
931.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Terego District	22,368,196
932.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Tororo District	51,203,557
933.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District	69,443,539

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
934.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District	37,792,697
935.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Zombo District	21,391,226

DEVELOPMENT EXPENDITURE

Vote No.		Supply
		Shs. '000
001	Office of the President	9,297,716
002	State House	218,601,010
003	Office of the Prime Minister	114,112,707
004	Ministry of Defence	2,365,931,615
005	Ministry of Public Service	2,947,655
006	Ministry of Foreign Affairs	427,794
007	Ministry of Justice and Constitutional Affairs	21,740,087
008	Ministry of Finance, Planning and Economic Development	289,407,625
009	Ministry of Internal Affairs	3,647,221
010	Ministry of Agriculture, Animal Industry and Fisheries	400,356,414
011	Ministry of Local Government	99,647,168
012	Ministry of Lands, Housing & Urban Development	194,794,439
013	Ministry of Education, Science, Technology and Sports	269,288,455
014	Ministry of Health	1,396,516,796
015	Ministry of Trade, Industry and Co-Operatives	2,055,363
016	Ministry of Works, and Communications	671,327,777
017	Ministry of Energy and Minerals	1,538,184,055
018	Ministry of Gender, Labour and Social Development	1,917,607
019	Ministry of Water and Environment	1,341,407,619
020	Ministry of Information, and Communications Technology	17,992,904
021	Ministry of East African Affairs	425,180
022	Ministry of Tourism, Wildlife and Heritage	9,846,950
023	Ministry of Kampala Capital City and Metropolitan Affairs	-
101	Judiciary	58,009,500
102	Electoral Commission(EC)	3,720,000
103	Inspector General of Government's Office(IGG)	13,975,928
104	Parliamentary Commission(PARL)	65,691,000
105	Law Reform Commission(LRC)	120,012

Vote No.		Supply
		Shs. '000
106	Uganda Human Rights Commission (UHRC)	631,078
107	Uganda Aids Commission (UAC)	939,600
108	National Planning Authority(NPA)	3,948,168
109	Uganda National Meteorological Authority (UNMA)	6,556,819
110	Uganda Industrial Research Institute (UIRI)	2,799,600
111	National Curriculum Development Centre (NCDC)	1,900,000
112	Directorate of Ethics and Integrity(DEI)	354,000
113	Uganda National Roads Authority (UNRA)	2,543,751,402
114	Uganda Cancer Institute (UCI)	35,655,372
115	Uganda Heart Institute (UHI)	6,320,444
116	Uganda National Medical Stores	6,047,258
117	Uganda Tourism Board (UTB)	93,182
118	Uganda Road Fund (RF)	-
119	Uganda Registration Services Bureau (URSB)	970,000
120	National Citizenship and Immigration Control(NCIC)	5,536,294
121	Diary Development Authority (DDA)	552,867
122	Kampala Capital City Authority(KCCA)	200,701,709
123	National Lotteries and Gaming Regulatory Board	-
124	Equal Opportunities Commission	216,255
125	National Animal Genetic Resource Centre and Data Bank(NAGRC&DB)	52,716,997
126	National Information Technologies Authority	8,963,296
127	Uganda Virus Research Institute (UVRI)	2,400,000
128	Uganda National Examination Board (UNEB)	5,526,000
129	Financial Intelligence Authority (FIA)	129,000
130	Treasury Operations (TOP)	-
131	Office of the Auditor General (OAG)	1,760,000
132	Education Service Commission(ESC)	2,052,918
133	Directorate of Public Prosecution(DPP)	20,774,887
134	Health Service Commission(HSC)	48,000

<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
135	Directorate of Government Analytical Laboratory (DGAL)	7,700,114
136	Uganda Export Promotion Board (UEPB)	33,768
137	National Identification and Registration Authority (NIRA)	4,419,938
138	Uganda Investment Authority (UIA)	269,628,463
139	Petroleum Authority of Uganda (PAU)	6,340,237
140	Capital Markets Authority	-
141	Uganda Revenue Authority (URA)	44,062,696
142	National Agricultural Research Organization(NARO)	28,575,475
143	Uganda Bureau of Statistics (UBOS)	11,938,102
144	Uganda Police	206,272,976
145	Uganda Prisons	37,068,766
146	Public Service Commission (PSC)	1,280,533
147	Local Government Finance Commission(LGFC)	94,200
148	Judicial Service Commission(JSC)	463,678
149	National Population Council	820,000
150	National Environment Management Authority (NEMA)	3,250,000
151	Uganda Blood Transfusion Service (UBTS)	1,122,000
152	National Agricultural Advisory Services (NAADS)	13,236,420
153	Public Procurement & Disposal of Assets (PPDA)	2,996,400
154	Uganda National Bureau of Standards (UNBS)	4,591,749
155	Cotton Development Organization	1,926,600
156	Uganda Land Commission (ULC)	29,666,454
157	National Forestry Authority(NFA)	5,652,226
158	Internal Security Organization (ISO)	2,794,626
159	External Security Organization (ESO)	839,296
160	Uganda Coffee Development Authority(UCDA)	4,272,833
161	Uganda Free Zones Authority	22,715,639
162	Uganda Microfinance Regulatory Authority	-
163	Uganda Retirements Benefits Regulatory Authority	-

<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
164	National Council for Higher Education	-
165	Uganda Business and Technical Examination Board	5,646,480
166	National Council of Sports	-
301	Makerere University	8,563,815
302	Mbarara University	2,731,861
303	Makerere University Business School	629,000
304	Kyambogo University	790,278
305	Busitema University	5,321,608
306	Muni University	3,890,000
307	Kabale University	1,631,344
308	Soroti University	875,000
309	Gulu University	2,460,200
310	Lira University	4,610,000
311	Law Development Centre.	5,335,983
312	Uganda Management Institute	1,200,000
401	Mulago National Referral Hospital	2,082,000
402	Butabika Hospital	2,284,884
403	Arua Hospital	2,180,000
404	Fort Portal Hospital	200,000
405	Gulu Hospital	990,000
406	Hoima Hospital	1,270,000
407	Jinja Hospital	200,000
408	Kabale Hospital	1,120,000
409	Masaka Hospital	2,580,000
410	Mbale Hospital	3,817,000
411	Soroti Hospital	1,270,000
412	Lira Hospital	200,000
413	Mbarara Regional Hospital	1,670,000
414	Mubende Regional Referral Hospital	600,000

<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
415	Moroto Regional Referral Hospital	200,000
416	Naguru Referral Hospital	200,000
417	Kiruddu Referral Hospital	1,500,000
418	Kawempe Referral Hospital	900,000
419	Entebbe Regional Referral Hospital	900,000
420	Mulago Specialized Women and Neonatal Hospital	1,768,000
421	Kayunga Referral Hospital	-
422	Yumbe Referral Hospital	-
501	Uganda Mission at the United Nations, New York	-
502	Uganda High Commission in the United Kingdom	-
503	Uganda High Commission in Canada , Ottawa	-
504	Uganda High Commission in India, New Delhi	-
505	Uganda High Commission in Kenya ,Nairobi	-
506	Uganda High Commission in Tanzania , Dar es Salaam	-
507	Uganda High Commission in Nigeria , Abuja	3,500,000
508	Uganda High Commission in South Africa , Pretoria	-
509	Uganda High Commission in Rwanda , Kigali	176,051
510	Uganda Embassy in the United States , Washington	-
511	Uganda Embassy in Egypt , Cairo	-
512	Uganda Embassy in Ethiopia, Addis Ababa	400,000
513	Uganda Embassy in China, Beijing	42,000
514	Uganda Embassy in Switzerland, Geneva	-
515	Uganda Embassy in Japan, Tokyo	-
516	Uganda Embassy in Saudi Arabia, Riyadh	-
517	Uganda Embassy in Denmark, Copenhagen	510,000
518	Uganda Embassy in Belgium, Brussels	-
519	Uganda Embassy in Italy, Rome	236,000
520	Uganda Embassy in DRC, Kinshasa	3,473,326
521	Uganda Embassy in Sudan, Khartoum	390,000

Vote No.		Supply
		Shs. '000
522	Uganda Embassy in France, Paris	380,000
523	Uganda Embassy in Germany, Berlin	-
524	Uganda Embassy in Iran, Tehran	-
525	Uganda Embassy in Russia, Moscow	-
526	Uganda Embassy in Australia, Canberra	5,800,000
527	Uganda Embassy in South Sudan, Canberra	1,000,000
528	Uganda Embassy in United Arab Emirates, Abudhabi	350,000
529	Uganda Embassy in Burundi, Bujumbura	-
530	Uganda Consulate in China, Guangzhou	3,550,000
531	Uganda Embassy in Turkey, Ankara	-
532	Uganda Embassy in Somalia, Mogadishu	639,000
533	Uganda Embassy in Malaysia, Kuala Lumpur	100,000
534	Uganda Consulate in Kenya, Mombasa	100,000
535	Uganda Embassy in Algeria, Algiers	-
536	Uganda Embassy in Qatar, Doha	-
601	Arua city	6,651,120
602	Fort-Portal city	8,021,550
603	Gulu city	24,268,283
604	Hoima city	18,871,171
605	Jinja city	9,728,244
606	Lira city	11,646,247
607	Masaka city	15,832,680
608	Mbale city	11,451,644
609	Mbarara city	9,285,792
610	Soroti city	5,343,050
701	Apac Municipal Council	7,101,369
702	Bugiri Municipal Council	491,439
703	Bushenyi- Ishaka Municipal Council	1,327,831
704	Busia Municipal Council	7,471,824

<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
705	Entebbe Municipal Council	4,995,648
706	Ibanda Municipal Council	1,574,165
707	Iganga Municipal Council	495,802
708	Kabale Municipal Council	10,268,049
709	Kamuli Municipal Council	8,288,631
710	Kapchorwa Municipal Council	544,907
711	Kasese Municipal Council	16,463,652
712	Kira Municipal Council	8,813,626
713	Kisoro Municipal Council	345,498
714	Kitgum Municipal Council	8,700,721
715	Koboko Municipal Council	1,115,917
716	Kotido Municipal Council	592,495
717	Kumi Municipal Council	2,352,609
718	Lugazi Municipal Council	9,467,163
719	Makindye-Ssabagabo Municipal Council	7,112,173
720	Masindi Municipal Council	1,074,934
721	Mityana Municipal Council	1,008,996
722	Moroto Municipal Council	2,599,112
723	Mubende Municipal Council	18,217,163
724	Mukono Municipal Council	2,445,350
725	Nansana Municipal Council	7,315,331
726	Nebbi Municipal Council	360,946
727	Njeru Municipal Council	1,227,894
728	Ntungamo Municipal Council	3,103,378
729	Rukungiri Municipal Council	318,304
730	Sheema Municipal Council	1,448,964
731	Tororo Municipal Council	8,854,831
801	Abim District	2,861,439
802	Adjumani District	11,687,833

<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
803	Agago District	7,033,697
804	Alebtong District	4,603,116
805	Amolatar District	5,124,357
806	Amudat District	2,187,187
807	Amuria District	3,257,678
808	Amuru District	3,992,047
809	Apac District	2,890,246
810	Arua District	4,077,424
811	Budaka District	4,441,593
812	Bududa District	5,652,778
813	Bugiri District	5,397,657
814	Bugweri District	2,954,384
815	Buhweju District	3,753,897
816	Buikwe District	3,765,852
817	Bukedea District	5,060,048
818	Bukomansimbi District	2,497,016
819	Bukwo District	2,278,922
820	Bulambuli District	4,722,993
821	Buliisa District	1,704,583
822	Bundibugyo District	3,820,470
823	Bunyangabu District	3,891,788
824	Bushenyi District	6,965,231
825	Busia District	3,281,014
826	Butaleja District	3,731,179
827	Butambala District	3,611,911
828	Butebo District	3,798,230
829	Buvuma District	5,519,733
830	Buyende District	4,514,221
831	Dokolo District	4,981,689

<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
832	Gomba District	2,139,428
833	Gulu District	4,752,749
834	Hoima District	3,975,633
835	Ibanda District	5,302,758
836	Iganga District	5,926,791
837	Isingiro District	11,502,087
838	Jinja District	5,864,838
839	Kaabong District	2,813,031
840	Kabale District	3,633,704
841	Kabarole District	5,042,723
842	Kaberamaido District	3,585,072
843	Kagadi District	7,083,103
844	Kakumiro District	10,622,670
845	Kalaki District	2,337,185
846	Kalangala District	2,772,440
847	Kaliro District	6,145,728
848	Kalungu District	3,189,702
849	Kamuli District	8,310,362
850	Kamwenge District	10,019,924
851	Kanungu District	3,596,635
852	Kapchorwa District	2,829,198
853	Kapelebyong District	3,676,683
854	Karenga District	3,026,513
855	Kasanda District	3,932,145
856	Kasese District	6,333,138
857	Katakwi District	7,423,370
858	Kayunga District	8,186,367
859	Kazo District	4,261,455
860	Kibaale District	9,731,005

Vote No.		Supply
		Shs. '000
861	Kiboga District	2,035,589
862	Kibuku District	3,690,167
863	Kikuube District	4,172,197
864	Kiruhura District	5,056,088
865	Kiryandongo District	5,974,921
866	Kisoro District	4,024,995
867	Kitagwenda District	3,825,389
868	Kitgum District	2,938,920
869	Koboko District	2,715,629
870	Kole District	5,584,501
871	Kotido District	3,880,945
872	Kumi District	3,371,656
873	Kwania District	2,353,307
874	Kween District	3,503,802
875	Kyankwanzi District	3,597,855
876	Kyegegwa District	5,014,870
877	Kyenjojo District	7,398,668
878	Kyotera District	3,964,528
879	Lamwo District	4,432,272
880	Lira District	5,292,799
881	Luuka District	5,178,353
882	Luwero District	6,748,252
883	Lwengo District	4,252,918
884	Lyantonde District	2,220,119
885	Madi-Okollo District	6,709,943
886	Manafwa District	4,249,464
887	Maracha District	4,024,962
888	Masaka District	2,754,728
889	Masindi District	3,824,331

Vote No.		Supply
		Shs. '000
890	Mayuge District	8,167,232
891	Mbale District	3,283,758
892	Mbarara District	5,696,278
893	Mitooma District	2,935,970
894	Mityana District	3,359,087
895	Moroto District	2,991,565
896	Moyo District	2,297,393
897	Mpigi District	3,550,337
898	Mubende District	6,866,493
899	Mukono District	4,804,005
900	Nabilatuk District	1,163,574
901	Nakapiripirit District	3,512,615
902	Nakaseke District	5,557,155
903	Nakasongola District	2,147,882
904	Namayingo District	4,525,912
905	Namisindwa District	3,044,484
906	Namutumba District	6,074,166
907	Napak District	3,241,431
908	Nebbi District	3,975,002
909	Ngora District	1,532,590
910	Ntoroko District	3,061,368
911	Ntungamo District	8,483,274
912	Nwoya District	7,140,278
913	Obongi District	3,442,215
914	Omoro District	2,823,551
915	Otuke District	3,647,864
916	Oyam District	7,247,387
917	Pader District	3,038,851
918	Pakwach District	2,858,542

<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
919	Pallisa District	3,502,718
920	Rakai District	5,260,584
921	Rubanda District	12,221,847
922	Rubirizi District	5,060,939
923	Rukiga District	1,804,253
924	Rukungiri District	5,808,763
925	Rwampara District	3,231,160
926	Sembabule District	7,755,210
927	Serere District	2,800,093
928	Sheema District	2,698,517
929	Sironko District	3,578,174
930	Soroti District	5,977,523
931	Terego District	6,634,413
932	Tororo District	7,745,733
933	Wakiso District	15,682,514
934	Yumbe District	17,156,710
935	Zombo District	3,925,577
600	Sub total-Local Governments	912,782,309
	TOTAL	28,668,318,993