
BILLS

SUPPLEMENT No. 3

31st March, 2026

BILLS SUPPLEMENT

to The Uganda Gazette No. 35, Volume CXIX, dated 31st March, 2026

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Bill No. 11

Appropriation Bill

2026

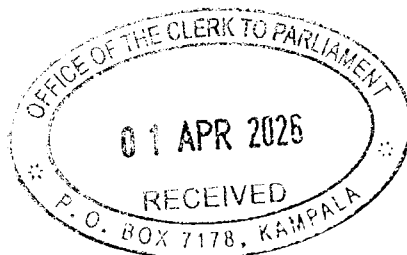
THE APPROPRIATION BILL, 2026

MEMORANDUM

The object of this Bill is to provide for the authorisation of public expenditure from the Consolidated Fund of a sum of forty-five trillion, six thirty-seven billion, seven hundred ten million, five hundred eighty-nine thousand, three hundred fourteen shillings only; to issue out of the Petroleum Fund to the Consolidated Fund a sum of one trillion, four hundred forty-two billion, six hundred thirty-five million, three forty-three thousand, three hundred forty-eight shillings only to meet the expenditure for the year ending 30th June, 2027 and to appropriate the supplies granted.

MATIA KASAIJA, (MP)

Minister of Finance, Planning and Economic Development



A Bill for an Act

ENTITLED

THE APPROPRIATION ACT, 2026

An Act to apply a sum of forty-five trillion, six thirty-seven billion, seven hundred ten million, five hundred eighty-nine thousand, three hundred fourteen shillings only; to issue out of the Petroleum Fund to the Consolidated Fund a sum of one trillion, four hundred forty-two billion, six hundred thirty-five million, three forty-three thousand, three hundred forty-eight shillings only to meet expenditure for the year ending 30th June, 2027 and to appropriate the supplies granted.

BE IT ENACTED by Parliament as follows:

1. Commencement

This Act shall come into force on the 1st day of July, 2026.

2. Issue of money out of Consolidated Fund

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on 30th June, 2027 the sum of forty-five trillion, six thirty-seven billion, seven hundred ten million, five hundred eighty-nine thousand, three hundred fourteen shillings only.

3. Issue of money out of Petroleum Fund

There is issued out of the Petroleum Fund to the Consolidated Fund to apply towards the supply granted to the Government for the service of the year ending on the 30th June, 2027 the sum of one trillion, four hundred forty-two billion, six hundred thirty-five million, three forty-three thousand, three hundred forty-eight shillings only.

4. Appropriation

The sums granted by this Act shall be appropriated for the services and purposes and in the amounts specified in columns 1 and 2 of the Schedule to this Act.

5. Expiry of appropriations

(1) Any part of the sums granted by section 3 which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2027 shall expire and cease to have any effect at the close of the financial year.

(2) A vote that does not expend money that was appropriated to the vote for the financial year shall, at the close of the financial year, repay the money to the Consolidated Fund in accordance with section 16 of the Public Finance Management Act.

(3) Any part of the sum issued out of the Petroleum Fund to the Consolidated Fund granted by section 3 of this Act, which is not withdrawn from the Petroleum Fund by the end of the financial year shall be retained in the Petroleum Fund in accordance with section 56 of the Public Finance Management Act.

SCHEDULE

Section 3

| | COLUMN 1 | COLUMN 2 |
|------------------------------|--|-------------------------|
| <i>Vote No.</i> | Description | Supply Shs. '000 |
| RECURRENT EXPENDITURE | | |
| 001 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, under the Office of the President... .. | 356,377,513 |
| 002 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses on State House | 444,157,125 |
| 003 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Coordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister | 267,083,271 |
| 004 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence... | 2,976,432,827 |
| 005 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service | 55,880,176 |

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| 006 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Carribean and Multilateral Organisations under the Office of the Minister of Foreign Affairs | 55,781,941 |
| 007 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General ... | 136,326,053 |
| 008 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development | 2,471,192,291 |
| 009 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, and Restructuring Contingency falling under the control of the responsible Minister | 73,289,189 |
| 010 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Directorate of Agriculture Extension Services and Department of Agricultural Extension and Skills management, Agricultural Investment and Enterprise Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under the Ministry of Agriculture, Animal Industry and Fisheries | 268,041,378 |

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| 011 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister | 111,636,357 |
| 012 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister | 107,082,705 |
| 013 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Pre-primary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the responsible Minister | 490,260,858 |
| 014 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister | 284,456,843 |
| 015 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister... .. | 497,571,014 |

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| 016 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister | 1,020,405,102 |
| 017 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Development Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the Responsible Minister | 200,992,695 |
| 018 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister... .. | 322,450,274 |
| 019 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister | 87,948,106 |
| 020 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses for the Ministry of Information, Communication, Technology and National Guidance | 94,273,163 |
| 021 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters | 46,356,590 |

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| 022 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism, Museums and Monuments, Directorate of Tourism, Wildlife Conservation, Museums, Wildlife and Antiquities Departments falling under the control of the responsible Minister | 348,159,654 |
| 023 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses for the Ministry of Kampala Capital City and Metropolitan Affairs | 10,342,090 |
| 110 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute | 19,943,410 |
| 111 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses for the National Curriculum Development Centre (NCDC) | 40,859,692 |
| 112 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses for the Directorate of Ethics and Integrity(DEI) | 14,400,806 |
| 114 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses for the Uganda Cancer Institute | 99,603,096 |
| 115 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses for the Uganda Heart Institute | 59,764,538 |
| 116 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses for the National Medical Stores | 861,501,136 |
| 117 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses for the Uganda Tourism Board | 91,609,167 |
| 119 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses for the Uganda Registration Services Bureau | 59,763,615 |

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| 120 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses for the National Citizenship and Immigration Control... .. | 170,716,742 |
| 122 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses for the Kampala Capital City Authority | 330,807,795 |
| 123 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses for the National Lotteries and Gaming Regulatory Board... .. | 23,283,481 |
| 124 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses for the Equal Opportunities Commission | 21,361,467 |
| 125 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses for the National Animal Genetic Res. Centre and Data Bank | 11,020,557 |
| 126 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses for the National Information Technology Authority | 60,420,233 |
| 127 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses for the Uganda Virus Research Institute (UVRI) | 13,445,308 |
| 128 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses for the Uganda National Examinations Board (UNEB) | 162,246,977 |
| 129 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses for the Financial Intelligence Authority | 50,141,749 |
| 132 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses for the Education Service Commission | 15,861,838 |
| 133 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses for the Directorate of Public Prosecutions | 83,881,972 |

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| 134 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses for the Health Service Commission | 18,840,957 |
| 135 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses for the Directorate of Government Analytical Laboratory (DGAL) | 19,837,368 |
| 137 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the National Identification and Registration Authority (NIRA) | 137,023,659 |
| 138 | The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Uganda Investment Authority (UIA) | 32,364,714 |
| 139 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses for the Petroleum Authority of Uganda (PAU) | 54,848,500 |
| 141 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses for the Uganda Revenue Authority | 847,838,450 |
| 142 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre, Technology Generation and Technology Transfer | 115,580,527 |
| 143 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses for the Uganda Bureau of Statistics | 105,714,791 |

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| 144 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU) | 847,777,923 |
| 145 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services | 484,039,070 |
| 146 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission | 24,975,843 |
| 147 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Local Government Finance Commission | 19,844,682 |
| 148 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission | 22,373,453 |
| 150 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Environment Management Authority (NEMA) | 34,781,518 |
| 151 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Blood Transfusion Services | 40,081,599 |
| 153 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Public Procurement and Disposal of Public Assets Authority | 27,237,289 |
| 154 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Bureau of Standards | 75,961,674 |

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| 156 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Land Commission | 46,578,976 |
| 158 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Internal Security Organisation | 254,518,384 |
| 159 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the External Security Organisation | 130,329,932 |
| 163 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses for Uganda Retirements Benefits Regulatory Authority | 16,003,261 |
| 164 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses for National Council for Higher Education | 15,140,773 |
| 166 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses for National Council of Sports | 186,365,731 |
| 167 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses for Science, Technology and Innovation | 517,406,806 |
| 168 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses for Uganda Freezones and Export Promotion Authority | 35,557,400 |
| 169 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses for Uganda Vocational and Technical Assessment Board | 105,479,376 |
| 170 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses for Uganda Health Professional Assessment Board | 35,724,017 |

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| 301 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Makerere University | 370,669,608 |
| 302 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Mbarara University of Science and Technology | 75,118,264 |
| 303 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Makerere University Business School | 160,735,456 |
| 304 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Kyambogo University | 147,566,746 |
| 305 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Busitema University | 71,508,017 |
| 306 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Muni University | 35,828,805 |
| 307 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Kabale University | 75,603,936 |
| 308 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Soroti University | 44,248,967 |
| 309 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Gulu University | 85,585,794 |

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| 310 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Lira University | 41,454,412 |
| 311 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Law Development Centre | 33,845,459 |
| 312 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Management Institute | 39,883,953 |
| 313 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Mountains of the Moon University | 43,847,384 |
| 401 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Mulago National Referral Hospital | 104,160,037 |
| 402 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Butabika Hospital | 36,684,432 |
| 403 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Regional Referral Hospital | 17,857,463 |
| 404 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Regional Referral Hospital | 18,549,473 |
| 405 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Regional Referral Hospital ... | 19,878,477 |
| 406 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Regional Referral Hospital ... | 16,809,951 |

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| 407 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Regional Referral Hospital | 23,884,796 |
| 408 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Regional Referral Hospital | 16,899,025 |
| 409 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Regional Referral Hospital | 17,734,572 |
| 410 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Regional Referral Hospital | 22,364,192 |
| 411 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Regional Referral Hospital | 15,544,336 |
| 412 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Regional Referral Hospital | 21,357,843 |
| 413 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Regional Referral Hospital | 30,919,374 |
| 414 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Mubende Regional Referral Hospital | 21,751,955 |
| 415 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Moroto Regional Referral Hospital | 16,670,808 |
| 416 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Naguru Referral Hospital | 22,301,890 |
| 417 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Kiruddu Referral Hospital | 31,081,930 |

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| 418 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Kawempe Referral Hospital | 29,785,470 |
| 419 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Entebbe Regional Referral Hospital | 22,526,419 |
| 420 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Mulago Specialized Women and Neonatal Hospital ... | 36,950,143 |
| 421 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Kayunga Referral Hospital | 19,942,040 |
| 422 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Yumbe Referral Hospital | 19,517,201 |
| 501 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Nations, New York | 50,301,699 |
| 502 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom | 20,690,947 |
| 503 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa | 10,318,859 |
| 504 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi | 8,877,777 |
| 505 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi | 8,341,493 |
| 506 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam | 14,305,806 |

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| 507 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja | 5,699,770 |
| 508 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria | 6,778,576 |
| 509 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda , Kigali | 5,160,780 |
| 510 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United States, Washington | 17,061,682 |
| 511 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Egypt , Cairo | 6,546,000 |
| 512 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa | 7,226,729 |
| 513 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing | 12,345,768 |
| 514 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva | 15,604,560 |
| 515 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo | 9,343,851 |
| 516 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh | 9,321,718 |
| 517 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen | 9,097,185 |

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| 518 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels | 8,769,280 |
| 519 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome | 5,879,733 |
| 520 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa | 10,149,253 |
| 521 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum | 4,739,887 |
| 522 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris | 13,717,520 |
| 523 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin | 16,259,668 |
| 524 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Tehran | 7,997,144 |
| 525 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Russia, Moscow | 7,348,792 |
| 526 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra | 7,962,683 |
| 527 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in South Sudan, Juba | 5,068,816 |
| 528 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United Arab Emirates, Abu Dhabi | 12,651,326 |

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| 529 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Burundi, Bujumbura | 4,431,816 |
| 530 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Guangzhou Consulate in China | 6,550,000 |
| 531 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Ankara | 9,877,949 |
| 532 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mogadishu | 6,291,682 |
| 533 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Kuala Lumpur | 6,882,632 |
| 534 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mombasa | 8,336,488 |
| 535 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Algiers | 6,686,550 |
| 536 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Qatar, Doha | 7,801,469 |
| 537 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Havana, Cuba | 4,401,001 |
| 538 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Luanda, Angola | 3,905,000 |
| 601 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Arua City | 48,665,111 |

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| 602 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Fort Portal City | 27,789,398 |
| 603 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants, under Gulu City | 33,000,436 |
| 604 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Hoima City | 19,610,787 |
| 605 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Jinja City | 57,474,102 |
| 606 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Lira City | 37,551,214 |
| 607 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka City | 35,505,612 |
| 608 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Mbale City | 48,979,172 |
| 609 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Mbarara City | 43,864,782 |
| 610 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Soroti City | 25,182,012 |

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| 701 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Apac Municipal Council | 11,249,176 |
| 702 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Bugiri Municipal Council | 7,135,025 |
| 703 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional a Grants under Bushenyi- Ishaka Municipal Council | 16,329,119 |
| 704 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Busia Municipal Council | 9,940,473 |
| 705 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Entebbe Municipal Council | 18,153,635 |
| 706 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Ibanda Municipal Council | 19,226,224 |
| 707 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Iganga Municipal Council | 9,167,143 |
| 708 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kabale Municipal Council | 20,328,347 |
| 709 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kamuli Municipal Council | 10,129,375 |

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| 710 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa Municipal Council | 12,444,921 |
| 711 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Kasese Municipal Council | 17,991,147 |
| 712 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kira Municipal Council | 30,110,383 |
| 713 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Kisoro Municipal Council | 6,122,894 |
| 714 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Kitgum Municipal Council | 9,751,210 |
| 715 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Koboko Municipal Council | 11,266,964 |
| 716 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kotido Municipal Council | 9,489,270 |
| 717 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Kumi Municipal Council | 11,560,965 |
| 718 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Lugazi Municipal Council | 10,579,206 |

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| 719 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Makindye-Ssabagabo Municipal Council ... | 17,389,401 |
| 720 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Masindi Municipal Council ... | 15,035,105 |
| 721 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mityana Municipal Council ... | 14,407,529 |
| 722 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moroto Municipal Council ... | 8,281,764 |
| 723 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Mubende Municipal Council ... | 15,031,755 |
| 724 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mukono Municipal Council ... | 26,896,070 |
| 725 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Nansana Municipal Council ... | 31,038,634 |
| 726 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Nebbi Municipal Council ... | 7,037,131 |
| 727 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Njeru Municipal Council ... | 17,476,938 |

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| 728 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Ntungamo Municipal Council | 7,308,261 |
| 729 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri Municipal Council | 14,035,521 |
| 730 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sheema Municipal Council | 18,975,543 |
| 731 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Tororo Municipal Council | 14,040,109 |
| 801 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Abim District | 28,433,534 |
| 802 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Adjumani District | 43,302,463 |
| 803 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Agago District | 39,379,235 |
| 804 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Alebtong District | 29,848,291 |
| 805 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolatar District | 27,197,698 |

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| 806 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Amudat District | 15,775,986 |
| 807 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Amuria District | 31,061,966 |
| 808 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Amuru District | 26,197,891 |
| 809 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Apac District | 30,163,792 |
| 810 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Arua District | 21,814,955 |
| 811 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Budaka District | 37,393,710 |
| 812 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Bududa District | 38,855,514 |
| 813 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bugiri District | 45,543,200 |
| 814 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bugweri District | 27,905,839 |

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| 815 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buhweju District | 22,819,480 |
| 816 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buikwe District | 33,567,708 |
| 817 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukedea District | 39,020,278 |
| 818 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukomansimbi District | 23,914,235 |
| 819 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwo District | 33,585,701 |
| 820 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bulambuli District | 33,520,369 |
| 821 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buliisa District | 21,707,997 |
| 822 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bundibugyo District | 44,407,382 |
| 823 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bunyangabu District | 29,518,277 |

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| 824 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bushenyi District | 39,474,449 |
| 825 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Busia District | 45,605,181 |
| 826 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District | 45,589,101 |
| 827 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butambala District | 36,039,108 |
| 828 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butebo District | 22,616,148 |
| 829 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buvuma District | 18,675,289 |
| 830 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buyende District | 31,659,066 |
| 831 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Dokolo District | 28,941,895 |
| 832 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Gomba District | 27,052,048 |

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| 833 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Gulu District | 25,522,139 |
| 834 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Hoima District | 27,427,339 |
| 835 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ibanda District | 33,859,497 |
| 836 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Iganga District | 48,051,730 |
| 837 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District | 68,684,664 |
| 838 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Jinja District | 43,359,272 |
| 839 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District | 23,222,885 |
| 840 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kabale District | 45,996,332 |
| 841 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kabarole District | 24,495,813 |

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| 842 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District | 23,686,916 |
| 843 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kagadi District | 46,666,610 |
| 844 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kakumiro District | 35,557,544 |
| 845 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalaki District | 19,351,652 |
| 846 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalangala District | 19,009,647 |
| 847 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District | 37,329,790 |
| 848 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalungu District | 34,964,263 |
| 849 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamuli District | 60,991,091 |
| 850 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District | 37,260,269 |

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| 851 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District | 54,664,223 |
| 852 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kapchorwa District | 25,352,018 |
| 853 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kapelebyong District | 18,388,041 |
| 854 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Karenga District | 16,915,468 |
| 855 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kasanda District | 34,417,868 |
| 856 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kasese District | 99,985,941 |
| 857 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Katakwi District | 42,899,136 |
| 858 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District | 52,479,895 |
| 859 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kazo District | 24,512,703 |

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| 860 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kibaale District | 24,833,830 |
| 861 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiboga District | 35,306,043 |
| 862 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kibuku District | 31,066,909 |
| 863 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kikuube District | 29,972,840 |
| 864 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District | 28,085,652 |
| 865 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiryandongo District | 37,080,094 |
| 866 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kisoro District | 53,251,118 |
| 867 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kitagwenda District | 26,871,690 |
| 868 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kitgum District | 36,277,112 |

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| 869 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District | 30,092,948 |
| 870 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kole District | 31,937,706 |
| 871 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kotido District | 18,560,360 |
| 872 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kumi District | 38,279,868 |
| 873 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kwania District | 27,351,907 |
| 874 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kween District | 28,915,888 |
| 875 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyankwanzi District | 35,434,408 |
| 876 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyegegwa District | 36,465,989 |
| 877 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District | 48,886,981 |

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| 878 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyotera District | 46,452,640 |
| 879 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lamwo District | 25,534,097 |
| 880 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lira District | 31,083,919 |
| 881 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Luuka District | 36,710,204 |
| 882 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Luwero District | 88,488,429 |
| 883 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lwengo District | 39,562,874 |
| 884 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lyantonde District | 24,500,049 |
| 885 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Madi-Okollo District | 25,974,678 |
| 886 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafwa District | 37,554,940 |

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| 887 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Maracha District | 34,168,698 |
| 888 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Masaka District | 16,555,178 |
| 889 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Masindi District | 30,891,138 |
| 890 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District | 57,513,053 |
| 891 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mbale District | 48,903,714 |
| 892 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mbarara District | 31,714,284 |
| 893 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mitooma District | 42,343,484 |
| 894 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mityana District | 39,370,636 |
| 895 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Moroto District | 18,818,692 |

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| 896 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Moyo District | 27,574,276 |
| 897 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mpigi District | 38,036,013 |
| 898 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District | 34,600,389 |
| 899 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mukono District | 63,549,373 |
| 900 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nabilatuk District | 13,433,133 |
| 901 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District | 16,930,626 |
| 902 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District | 50,175,201 |
| 903 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakasongola District | 37,860,077 |
| 904 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namayingo District | 33,242,102 |

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| 905 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namisindwa District | 36,775,149 |
| 906 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namutumba District | 42,309,248 |
| 907 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Napak District | 23,281,571 |
| 908 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nebbi District | 35,434,075 |
| 909 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ngora District | 28,084,910 |
| 910 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ntoroko District | 24,441,557 |
| 911 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ntungamo District | 68,718,648 |
| 912 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nwoya District | 26,832,929 |
| 913 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Obongi District | 17,407,138 |

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| 914 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Omoro District | 32,027,452 |
| 915 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Otuke District | 23,049,968 |
| 916 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Oyam District | 51,220,516 |
| 917 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District | 40,466,811 |
| 918 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pakwach District | 27,191,371 |
| 919 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pallisa District | 46,442,109 |
| 920 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rakai District | 47,344,393 |
| 921 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubanda District | 40,134,637 |
| 922 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubirizi District | 29,585,733 |

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| 923 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rukiga District | 26,620,957 |
| 924 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rukungiri District | 52,494,617 |
| 925 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rwampara District | 25,464,281 |
| 926 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sembabule District | 42,208,035 |
| 927 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Serere District | 42,247,455 |
| 928 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sheema District | 36,249,763 |
| 929 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District | 43,344,823 |
| 930 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Soroti District | 28,400,238 |
| 931 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Terego District | 31,902,132 |

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| 932 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Tororo District | 75,464,211 |
| 933 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District | 104,190,739 |
| 934 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District | 55,540,730 |
| 935 | The amount required in the year ending on 30th June, 2027, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Zombo District | 33,509,241 |
| DEVELOPMENT EXPENDITURE | | |
| 001 | Office of the President | 21,024,000 |
| 002 | State House | 27,722,000 |
| 003 | Office of the Prime Minister | 167,956,297 |
| 004 | Ministry of Defence | 2,121,785,904 |
| 005 | Ministry of Public Service | 42,000,700 |
| 006 | Ministry of Foreign Affairs | 16,566,421 |
| 007 | Ministry of Justice and Constitutional Affairs | 16,636,000 |
| 008 | Ministry of Finance, Planning and Economic Development | 534,793,902 |
| 009 | Ministry of Internal Affairs | 690,880 |
| 010 | Ministry of Agriculture, Animal Industry and Fisheries | 715,351,843 |
| 011 | Ministry of Local Government | 184,170,362 |
| 012 | Ministry of Lands, Housing & Urban Development | 88,134,658 |
| 013 | Ministry of Education and Sports | 518,695,126 |
| 014 | Ministry of Health | 1,228,463,872 |
| 015 | Ministry of Trade, Industry and Co-Operatives | 14,260,000 |
| 016 | Ministry of Works, and Transport | 7,080,788,855 |
| 017 | Ministry of Energy and Minerals | 2,077,050,321 |
| 018 | Ministry of Gender, Labour and Social Development | 205,974,467 |

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| 019 | Ministry of Water and Environment | 1,732,490,168 |
| 020 | Ministry of Information, and Communications Technology | 46,426,443 |
| 021 | Ministry of East African Affairs | 2,392,915 |
| 022 | Ministry of Tourism, Wildlife and Antiquities | 71,816,000 |
| 023 | Ministry of Kampala Capital City and Metropolitan Affairs | 313,265,177 |
| 101 | Judiciary | 56,009,500 |
| 102 | Electoral Commission(EC) | 3,348,000 |
| 103 | Inspector General of Government's Office(IGG) | 27,297,181 |
| 104 | Parliamentary Commission(PARL) | 45,181,900 |
| 105 | Law Reform Commission(LRC) | 378,011 |
| 106 | Uganda Human Rights Commission (UHRC) | 3,999,971 |
| 107 | Uganda Aids Commission (UAC) | 557,370 |
| 108 | National Planning Authority(NPA) | 94,545,464 |
| 110 | Uganda Industrial Research Institute (UIRI) | 2,893,060 |
| 111 | National Curriculum Development Centre (NCDC) | 195,000 |
| 112 | Directorate of Ethics and Integrity(DEI) | 64,770 |
| 114 | Uganda Cancer Institute (UCI) | 312,439,043 |
| 115 | Uganda Heart Institute (UHI) | 109,973,748 |
| 116 | Uganda National Medical Stores | 1,432,600 |
| 117 | Uganda Tourism Board (UTB) | 3,043,180 |
| 119 | Uganda Registration Services Bureau (URSB) | 3,900,000 |
| 120 | National Citizenship and Immigration Control(NCIC) | 20,541,900 |
| 122 | Kampala Capital City Authority(KCCA) | 517,390,357 |
| 123 | National Lotteries and Gaming Regulatory Board | 2,650,000 |
| 124 | Equal Opportunities Commission | 790,000 |
| 125 | National Animal Genetic Resource Centre and Data Bank(NAGRC&DB) | 100,090,000 |
| 126 | National Information Technologies Authority | 297,214,647 |
| 127 | Uganda Virus Research Institute (UVRI) | 2,760,000 |
| 128 | Uganda National Examination Board (UNEB) | 10,408,000 |
| 129 | Financial Intelligence Authority (FIA) | 1,475,720 |
| 131 | Office of the Auditor General (OAG) | 4,365,702 |
| 132 | Education Service Commission(ESC) | 1,583,666 |
| 133 | Directorate of Public Prosecution(DPP) | 18,336,749 |

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| 134 | Health Service Commission(HSC) | 7,900,798 |
| 135 | Directorate of Government Analytical Laboratory (DGAL) | 22,734,546 |
| 137 | National Identification and Registration Authority (NIRA) | 13,895,400 |
| 138 | Uganda Investment Authority (UIA) | 634,930,098 |
| 139 | Petroleum Authority of Uganda (PAU) | 44,840,000 |
| 141 | Uganda Revenue Authority (URA) | 64,788,000 |
| 142 | National Agricultural Research Organization(NARO) | 97,500,000 |
| 143 | Uganda Bureau of Statistics (UBOS) | 41,360,000 |
| 144 | Uganda Police | 283,695,028 |
| 145 | Uganda Prisons | 59,706,877 |
| 146 | Public Service Commission (PSC) | 9,025,950 |
| 147 | Local Government Finance Commission(LGFC) | 1,500,000 |
| 148 | Judicial Service Commission(JSC) | 2,496,310 |
| 150 | National Environment Management Authority (NEMA) | 8,130,148 |
| 151 | Uganda Blood Transfusion Service (UBTS) | 4,126,676 |
| 153 | Public Procurement & Disposal of Assets (PPDA) | 1,295,400 |
| 154 | Uganda National Bureau of Standards (UNBS) | 48,190,000 |
| 156 | Uganda Land Commission (ULC) | 82,830,000 |
| 158 | Internal Security Organization (ISO) | 55,241,000 |
| 159 | External Security Organization (ESO) | 15,702,072 |
| 163 | Uganda Retirements Benefits Regulatory Authority | 720,000 |
| 164 | National Council for Higher Education | 18,100,000 |
| 166 | National Council of Sports | 272,146,588 |
| 167 | Science, Technology and Innovation | 76,998,100 |
| 168 | Uganda Freezones and Export Promotion Authority | 7,360,000 |
| 169 | Uganda Vocational and Technical Assessment Board | 8,987,500 |
| 170 | Uganda Health Professional Assessment Board | 2,523,457 |
| 301 | Makerere University | 99,419,137 |
| 302 | Mbarara University | 35,840,706 |
| 303 | Makerere University Business School | 21,881,595 |
| 304 | Kyambogo University | 9,089,831 |
| 305 | Busitema University | 28,654,826 |
| 306 | Muni University | 33,758,800 |
| 307 | Kabale University | 7,056,269 |

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| 308 | Soroti University | 18,987,100 |
| 309 | Gulu University | 32,030,733 |
| 310 | Lira University | 14,250,000 |
| 311 | Law Development Centre. | 4,050,000 |
| 312 | Uganda Management Institute | 927,900 |
| 313 | Mountains of the Moon University | 25,151,599 |
| 401 | Mulago National Referral Hospital | 44,241,880 |
| 402 | Butabika Hospital | 7,262,036 |
| 403 | Arua Hospital | 2,608,000 |
| 404 | Fort Portal Hospital | 808,000 |
| 405 | Gulu Hospital | 108,000 |
| 406 | Hoima Hospital | 26,668,000 |
| 407 | Jinja Hospital | 188,000 |
| 408 | Kabale Hospital | 108,000 |
| 409 | Masaka Hospital | 108,000 |
| 410 | Mbale Hospital | 1,408,000 |
| 411 | Soroti Hospital | 108,000 |
| 412 | Lira Hospital | 108,000 |
| 413 | Mbarara Regional Hospital | 108,000 |
| 414 | Mubende Regional Referral Hospital | 135,000 |
| 415 | Moroto Regional Referral Hospital | 108,000 |
| 416 | Naguru Referral Hospital | 7,216,000 |
| 417 | Kiruddu Referral Hospital | 1,377,000 |
| 418 | Kawempe Referral Hospital | 30,713,045 |
| 419 | Entebbe Regional Referral Hospital | 810,000 |
| 420 | Mulago Specialized Women and Neonatal Hospital | 5,052,507 |
| 421 | Kayunga Referral Hospital | 300,000 |
| 422 | Yumbe Referral Hospital | 600,000 |
| 501 | Uganda Mission at the United Nations, New York | 2,930,000 |
| 502 | Uganda High Commission in the United Kingdom | 600,000 |
| 503 | Uganda High Commission in Canada , Ottawa | 2,150,000 |
| 504 | Uganda High Commission in India, New Delhi | 540,000 |
| 505 | Uganda High Commission in Kenya ,Nairobi | 790,000 |
| 506 | Uganda High Commission in Tanzania , Dar es Salaam | 10,000,000 |

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| 507 | Uganda High Commission in Nigeria , Abuja | 3,855,000 |
| 508 | Uganda High Commission in South Africa , Pretoria | 250,000 |
| 509 | Uganda High Commission in Rwanda , Kigali | 15,000 |
| 510 | Uganda Embassy in the United States , Washington | 1,680,000 |
| 511 | Uganda Embassy in Egypt , Cairo | 320,000 |
| 512 | Uganda Embassy in Ethiopia, Addis Ababa | 15,000 |
| 513 | Uganda Embassy in China, Beijing | 15,000 |
| 514 | Uganda Embassy in Switzerland, Geneva | 15,000 |
| 515 | Uganda Embassy in Japan, Tokyo | 15,000 |
| 516 | Uganda Embassy in Saudi Arabia, Riyadh | 250,000 |
| 517 | Uganda Embassy in Denmark, Copenhagen | 10,015,000 |
| 518 | Uganda Embassy in Belgium, Brussels | 6,015,000 |
| 519 | Uganda Embassy in Italy, Rome | 15,000 |
| 520 | Uganda Embassy in DRC, Kinshasa | 1,126,920 |
| 521 | Uganda Embassy in Sudan, Khartoum | 362,000 |
| 522 | Uganda Embassy in France, Paris | 15,000 |
| 523 | Uganda Embassy in Germany, Berlin | 705,000 |
| 524 | Uganda Embassy in Iran, Tehran | 390,000 |
| 525 | Uganda Embassy in Russia, Moscow | 390,000 |
| 527 | Uganda Embassy in South Sudan, Juba | 405,000 |
| 528 | Uganda Embassy in United Arab Emirates, Abudhabi | 2,015,000 |
| 529 | Uganda Embassy in Burundi, Bujumbura | 250,000 |
| 530 | Uganda Consulate in China, Guangzhou | 3,399,000 |
| 531 | Uganda Embassy in Turkey, Ankara | 480,000 |
| 532 | Uganda Embassy in Somalia, Mogadishu | 15,000 |
| 533 | Uganda Embassy in Malaysia, Kuala Lumpur | 430,000 |
| 534 | Uganda Consulate in Kenya, Mombasa | 9,015,000 |
| 535 | Uganda Embassy in Algeria, Algiers | 390,000 |
| 536 | Uganda Embassy in Qatar, Doha | 590,000 |
| 537 | Uganda Mission in Havana, Cuba | 15,000 |
| 538 | Uganda Mission in Luanda, Angola | 15,000 |
| 601 | Arua city | 9,612,523 |
| 602 | Fort-Portal city | 6,258,510 |
| 603 | Gulu city | 6,543,186 |

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| 604 | Hoima city | 9,249,509 |
| 605 | Jinja city | 11,533,433 |
| 606 | Lira city | 5,324,123 |
| 607 | Masaka city | 9,082,471 |
| 608 | Mbale city | 6,586,178 |
| 609 | Mbarara city | 11,005,271 |
| 610 | Soroti city | 5,741,749 |
| 701 | Apac Municipal Council | 2,352,563 |
| 702 | Bugiri Municipal Council | 1,433,936 |
| 703 | Bushenyi- Ishaka Municipal Council | 1,485,082 |
| 704 | Busia Municipal Council | 2,173,136 |
| 705 | Entebbe Municipal Council | 9,745,228 |
| 706 | Ibanda Municipal Council | 2,492,234 |
| 707 | Iganga Municipal Council | 1,226,692 |
| 708 | Kabale Municipal Council | 1,574,745 |
| 709 | Kamuli Municipal Council | 2,832,079 |
| 710 | Kapchorwa Municipal Council | 1,718,092 |
| 711 | Kasese Municipal Council | 2,074,697 |
| 712 | Kira Municipal Council | 9,308,677 |
| 713 | Kisoro Municipal Council | 1,052,510 |
| 714 | Kitgum Municipal Council | 2,023,456 |
| 715 | Koboko Municipal Council | 1,454,577 |
| 716 | Kotido Municipal Council | 1,546,215 |
| 717 | Kumi Municipal Council | 1,556,220 |
| 718 | Lugazi Municipal Council | 2,328,468 |
| 719 | Makindye-Ssabagabo Municipal Council | 16,495,956 |
| 720 | Masindi Municipal Council | 3,140,916 |
| 721 | Mityana Municipal Council | 3,179,205 |
| 722 | Moroto Municipal Council | 1,104,397 |
| 723 | Mubende Municipal Council | 2,675,706 |
| 724 | Mukono Municipal Council | 5,850,150 |
| 725 | Nansana Municipal Council | 11,494,361 |
| 726 | Nebbi Municipal Council | 1,016,693 |
| 727 | Njeru Municipal Council | 2,414,214 |

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| 728 | Ntungamo Municipal Council | 1,163,476 |
| 729 | Rukungiri Municipal Council | 1,581,209 |
| 730 | Sheema Municipal Council | 1,924,956 |
| 731 | Tororo Municipal Council | 1,850,834 |
| 801 | Abim District | 1,637,925 |
| 802 | Adjumani District | 3,428,426 |
| 803 | Agago District | 3,722,019 |
| 804 | Alebong District | 3,137,819 |
| 805 | Amolatar District | 2,891,378 |
| 806 | Amudat District | 2,897,692 |
| 807 | Amuria District | 3,065,364 |
| 808 | Amuru District | 3,843,855 |
| 809 | Apac District | 2,217,818 |
| 810 | Arua District | 3,457,506 |
| 811 | Budaka District | 3,064,293 |
| 812 | Bududa District | 2,928,688 |
| 813 | Bugiri District | 3,759,184 |
| 814 | Bugweri District | 1,463,285 |
| 815 | Buhweju District | 1,785,235 |
| 816 | Buikwe District | 2,512,556 |
| 817 | Bukedea District | 5,647,752 |
| 818 | Bukomansimbi District | 2,125,196 |
| 819 | Bukwo District | 2,100,750 |
| 820 | Bulambuli District | 2,473,292 |
| 821 | Buliisa District | 1,859,748 |
| 822 | Bundibugyo District | 3,204,510 |
| 823 | Bunyangabu District | 2,510,035 |
| 824 | Bushenyi District | 2,403,506 |
| 825 | Busia District | 3,233,902 |
| 826 | Butaleja District | 4,912,378 |
| 827 | Butambala District | 3,890,909 |
| 828 | Butebo District | 2,082,136 |
| 829 | Buvuma District | 1,595,201 |
| 830 | Buyende District | 4,632,690 |

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| 831 | Dokolo District | 2,460,477 |
| 832 | Gomba District | 2,883,330 |
| 833 | Gulu District | 3,426,591 |
| 834 | Hoima District | 10,026,161 |
| 835 | Ibanda District | 2,740,119 |
| 836 | Iganga District | 2,677,889 |
| 837 | Isingiro District | 6,371,191 |
| 838 | Jinja District | 5,008,770 |
| 839 | Kaabong District | 4,061,713 |
| 840 | Kabale District | 3,824,405 |
| 841 | Kabarole District | 3,086,370 |
| 842 | Kaberamaido District | 2,996,703 |
| 843 | Kagadi District | 3,888,898 |
| 844 | Kakumiro District | 4,595,437 |
| 845 | Kalaki District | 2,824,959 |
| 846 | Kalangala District | 2,190,377 |
| 847 | Kaliro District | 2,919,456 |
| 848 | Kalungu District | 2,568,142 |
| 849 | Kamuli District | 4,008,195 |
| 850 | Kamwenge District | 4,107,767 |
| 851 | Kanungu District | 3,645,613 |
| 852 | Kapchorwa District | 2,262,453 |
| 853 | Kapelebyong District | 2,760,275 |
| 854 | Karenga District | 2,643,620 |
| 855 | Kasanda District | 3,508,947 |
| 856 | Kasese District | 9,407,935 |
| 857 | Katakwi District | 4,068,814 |
| 858 | Kayunga District | 5,438,200 |
| 859 | Kazo District | 2,889,948 |
| 860 | Kibaale District | 4,648,784 |
| 861 | Kiboga District | 4,933,218 |
| 862 | Kibuku District | 3,975,115 |
| 863 | Kikuube District | 4,977,675 |
| 864 | Kiruhura District | 3,515,892 |

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| 865 | Kiryandongo District | 4,072,927 |
| 866 | Kisoro District | 4,997,850 |
| 867 | Kitagwenda District | 2,568,934 |
| 868 | Kitgum District | 3,146,958 |
| 869 | Koboko District | 3,731,658 |
| 870 | Kole District | 3,282,311 |
| 871 | Kotido District | 3,634,529 |
| 872 | Kumi District | 4,055,823 |
| 873 | Kwania District | 3,318,577 |
| 874 | Kween District | 1,909,029 |
| 875 | Kyankwanzi District | 4,733,373 |
| 876 | Kyegegwa District | 3,881,820 |
| 877 | Kyenjojo District | 3,962,446 |
| 878 | Kyotera District | 5,384,515 |
| 879 | Lamwo District | 3,072,059 |
| 880 | Lira District | 4,001,503 |
| 881 | Luuka District | 3,127,725 |
| 882 | Luwero District | 6,352,524 |
| 883 | Lwengo District | 4,230,792 |
| 884 | Lyantonde District | 2,900,132 |
| 885 | Madi-Okollo District | 2,200,879 |
| 886 | Manafwa District | 2,440,954 |
| 887 | Maracha District | 3,073,531 |
| 888 | Masaka District | 2,727,029 |
| 889 | Masindi District | 60,917,387 |
| 890 | Mayuge District | 4,323,503 |
| 891 | Mbale District | 3,906,070 |
| 892 | Mbarara District | 4,865,798 |
| 893 | Mitooma District | 5,450,316 |
| 894 | Mityana District | 2,649,226 |
| 895 | Moroto District | 2,709,239 |
| 896 | Moyo District | 2,886,423 |
| 897 | Mpigi District | 3,173,115 |
| 898 | Mubende District | 3,917,441 |

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| 899 | Mukono District | 5,896,804 |
| 900 | Nabilatuk District | 3,495,529 |
| 901 | Nakapiripirit District | 3,560,621 |
| 902 | Nakaseke District | 4,228,837 |
| 903 | Nakasongola District | 2,754,938 |
| 904 | Namayingo District | 2,515,251 |
| 905 | Namisindwa District | 3,836,744 |
| 906 | Namutumba District | 3,262,574 |
| 907 | Napak District | 4,517,368 |
| 908 | Nebbi District | 3,052,427 |
| 909 | Ngora District | 2,818,175 |
| 910 | Ntoroko District | 1,596,072 |
| 911 | Ntungamo District | 5,112,932 |
| 912 | Nwoya District | 3,654,787 |
| 913 | Obongi District | 2,201,879 |
| 914 | Omoro District | 3,369,609 |
| 915 | Otuke District | 2,361,175 |
| 916 | Oyam District | 4,913,567 |
| 917 | Pader District | 2,750,914 |
| 918 | Pakwach District | 2,954,123 |
| 919 | Pallisa District | 5,256,973 |
| 920 | Rakai District | 5,197,894 |
| 921 | Rubanda District | 4,065,260 |
| 922 | Rubirizi District | 3,888,191 |
| 923 | Rukiga District | 1,521,706 |
| 924 | Rukungiri District | 4,787,358 |
| 925 | Rwampara District | 3,735,823 |
| 926 | Sembabule District | 5,220,195 |
| 927 | Serere District | 3,741,265 |
| 928 | Sheema District | 2,008,940 |
| 929 | Sironko District | 4,041,915 |
| 930 | Soroti District | 5,300,944 |
| 931 | Terego District | 4,376,743 |
| 932 | Tororo District | 4,951,089 |

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| 933 | Wakiso District | 12,707,118 |
| 934 | Yumbe District | 8,732,861 |
| 935 | Zombo District | 3,585,072 |
| GRAND TOTAL APPROPRIATION | | 47,080,345,933 |

Cross reference

Public Finance Management Act, Cap. 171