
BILLS

SUPPLEMENT No. 3

15th March, 2024

BILLS SUPPLEMENT

to The Uganda Gazette No. 20, Volume CXVII, dated 15th March, 2024

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Bill No. 16

Supplementary Appropriation Bill

2024

THE SUPPLEMENTARY APPROPRIATION BILL, 2023

MEMORANDUM

The object of the Bill is to provide for supplementary appropriation out of the Consolidated Fund under article 156 (3) of the Constitution and section 25 of the Public Finance Management Act, 2015, of a sum of two trillion, nine hundred and sixty three billion, one hundred and thirty one million, five hundred and twenty five thousand shillings only to meet additional expenditure for the financial year 2022/2023.

MATIA KASAIJA, (MP)

*Minister of Finance, Planning and Economic
Development.*



A BILL for an Act

ENTITLED

THE SUPPLEMENTARY APPROPRIATION ACT, 2023

An Act to make supplementary appropriation out of the Consolidated Fund under article 156 (3) of the Constitution and section 25 of the Public Finance Management Act, 2015 of a sum of two trillion, nine hundred and sixty three billion, one hundred and thirty one million, five hundred and twenty five thousand shillings only, to meet additional expenditure for the first, second, third and fourth quarters of the financial year 2022/2023.

BE IT ENACTED by Parliament as follows:

1. Supplementary appropriation

The supplementary appropriation out of the Consolidated Fund in respect of the first, second, third and fourth quarters of the financial year 2022/2023, for the purposes specified in column 1 of the Schedule to this Act, of the sums respectively specified in column 2 of the Schedule, is hereby allowed and confirmed.

2. Commencement.

This Act shall be deemed to have come into force on the 1st day of July, 2022.

SCHEDULE

Section 1

SUPPLEMENTARY APPROPRIATION IN RELATION TO THE FIRST, SECOND, THIRD AND FOURTH QUARTERS OF THE FINANCIAL YEAR 2022/2023

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
RECURRENT EXPENDITURE		
001	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President ...	156,000
002	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the State House ...	231,143,800
003	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Cordination and Monitoring, Pacification and Special Progammes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister ...	51,253
004	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence and Veterinary Affairs ...	432,309,322

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
005	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Public Service	834,200
006	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Caribbean and Multilateral Organisations under the Office of the Minister of Foreign Affairs	13,870,552
007	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Law Council and Administrator-General	39,000
008	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development	19,025,840

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
010	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Ministry of Agriculture, Animal Industry and Fisheries	2,667,137
011	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister ...	28,200
012	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister ...	4,391,077
013	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the Minister	23,545,873
014	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and expenses under the Ministry of Health	23,331,200

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
015	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and expenses under the Ministry of Trade, Industry and Cooperatives... ..	388,729,942
016	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and expenses under the Ministry of Works and Transport	1,482,079
017	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and expenses under the Ministry of Energy and Mineral Development	784,800
018	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and expenses under the Ministry of Gender, Labour and Social Development	7,594,719
019	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and expenses under the Ministry of Water and Environment	1,207,181
020	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and expenses under the Ministry of ICT and National Guidance	39,298,400
021	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community	4,800
022	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and expenses under the Ministry of Tourism, Wildlife and Antiquities	3,784,820

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
107	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and expenses under the Uganda AIDS Commission	121,884
111	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and other expenses for the National Curriculum Development Centre	6,000,000
112	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries and expenses under the Directorate of Ethics and Integrity	7,200
114	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries and expenses under the Uganda Cancer Institute	5,108,634
115	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries and expenses under the Uganda Heart Institute	253,200
117	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries and expenses under the Uganda Tourism Board	2,620,000
120	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the National Citizenship and Immigration Control Board ...	47,022,477
121	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Dairy Development Authority	426,000

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
122	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Kampala Capital City Authority... ..	17,677,042
124	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Equal Opportunities Commission	1,794,331
127	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Virus Research Institute	137,400
132	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Education Service Commission	7,200
133	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Directorate of Public Prosecution	17,400
134	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Health Service Commission	14,400
135	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Directorate of Government Analytical Laboratory	1,027,445
139	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Petroleum Authority of Uganda	11,000,000

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
142	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the National Agricultural Research Organization	1,000,000
144	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Uganda Police Force	7,078,800
145	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Prison Service	5,960,147
146	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Public Service Commission	159,309
148	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Judicial Service Commission	7,200
151	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Blood Transfusion Service (UBTS)	495,000
152	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the National Agricultural Advisory Services	857,910
156	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Land Commission	17,400

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
158	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Internal Security Organisation... ..	1,825,473
159	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the External Security Organisation... ..	500,000
165	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Business and Technical Examination Board	1,235,000
302	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Mbarara University	524,102
303	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Makerere University Business School	7,695,013
306	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Muni University	625,782
308	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Soroti University	1,646,607
309	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Gulu University	431,876

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
310	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Lira University	3,793,258
312	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Management Institute	1,330,795
313	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Mountains of the Moon University	1,650,000
401	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Mulago National Referral Hospital	4,359,000
402	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Butabika Hospital	512,400
403	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Arua Referral Hospital	864,145
404	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Fort Portal Referral Hospital	825,000
405	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Gulu Referral Hospital	1,232,817

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
406	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Hoima Referral Hospital	1,363,043
407	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Jinja Referral Hospital	582,600
408	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Kabale Referral Hospital	667,645
409	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Masaka Referral Hospital	675,600
410	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Mbale Referral Hospital	954,600
411	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Soroti Referral Hospital	637,200
412	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Lira Referral Hospital	1,087,520
413	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Mbarara Regional Referral Hospital... ..	577,200

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
414	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Mubende Regional Referral Hospital	505,800
415	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Moroto Regional Referral Hospital ...	895,423
416	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Naguru Referral Hospital ...	634,200
417	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Kiruddu Referral Hospital	915,000
418	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Kawempe Referral Hospital	4,737,821
419	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Entebbe Regional Referral Hospital... ..	406,200
420	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Mulago Specialized Women and Neonatal Hospital ...	4,992,053
421	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Kayunga Referral Hospital	600,000

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
505	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Kenya, Nairobi... ..	310,000
507	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Nigeria, Abuja	477,949
512	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Ethiopia, Addis Ababa	550,000
514	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Switzerland, Geneva	328,459
518	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Belgium, Brussels	300,000
521	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Sudan, Khartoum	200,000
523	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Germany, Berlin	311,666

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
528	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in United Arab Emirates, Abudhabi ...	333,202
532	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Somalia, Mogadishu ...	731,000
601	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Arua City ...	11,392,633
602	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Fort-Portal City ...	3,035,311
603	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Gulu City ...	7,065,001
604	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Hoima City ...	2,022,346
605	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Jinja City ...	10,020,673
606	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Lira City ...	6,552,382

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
607	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Masaka City	6,428,384
608	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Mbale City	6,798,873
609	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara City	9,660,838
610	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti City	5,312,727
701	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac Municipal Council... ..	819,941
702	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri Municipal Council	899,941
703	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi- Ishaka Municipal Council	1,757,731

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
704	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Busia Municipal Council	635,189
705	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Entebbe Municipal Council	2,202,970
706	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ibanda Municipal Council	2,868,288
707	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Iganga Municipal Council	872,193
708	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabale Municipal Council	5,045,963
709	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli Municipal Council	1,099,879

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
710	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kapchorwa Municipal Council	1,632,212
711	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kasese Municipal Council	13,377,418
712	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kira Municipal Council... ..	2,123,003
713	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kisoro Municipal Council	3,275,494
714	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kitgum Municipal Council	1,310,937
715	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Koboko Municipal Council	609,996

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
716	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido Municipal Council	537,808
717	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi Municipal Council	850,199
718	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lugazi Municipal Council	258,268
719	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Makindye-Ssabagabo Municipal Council	1,137,397
720	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi Municipal Council	1,345,704
721	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mityana Municipal Council	1,769,624

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
722	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto Municipal Council	1,297,406
723	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mubende Municipal Council	1,520,507
724	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono Municipal Council	2,241,224
725	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nansana Municipal Council	3,185,762
726	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi Municipal Council	483,312
727	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Njeru Municipal Council... ..	1,393,053
728	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo Municipal Council	741,673

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
729	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rukungiri Municipal Council	2,296,114
730	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sheema Municipal Council	3,077,185
731	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo Municipal Council	1,744,165
801	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Abim District	1,463,153
802	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	6,979,048
803	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Agago District	1,851,043
804	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Alebtong District	2,269,205