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**BILLS**

**SUPPLEMENT No. 3**

**15th March, 2024**

**BILLS SUPPLEMENT**

*to The Uganda Gazette No. 20, Volume CXVII, dated 15th March, 2024*

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**Bill No. 16**

*Supplementary Appropriation Bill*

**2024**

**THE SUPPLEMENTARY APPROPRIATION BILL, 2023**

**MEMORANDUM**

The object of the Bill is to provide for supplementary appropriation out of the Consolidated Fund under article 156 (3) of the Constitution and section 25 of the Public Finance Management Act, 2015, of a sum of two trillion, nine hundred and sixty three billion, one hundred and thirty one million, five hundred and twenty five thousand shillings only to meet additional expenditure for the financial year 2022/2023.

**MATIA KASAIJA, (MP)**

*Minister of Finance, Planning and Economic  
Development.*



A BILL for an Act

**ENTITLED**

**THE SUPPLEMENTARY APPROPRIATION ACT, 2023**

**An Act to make supplementary appropriation out of the Consolidated Fund under article 156 (3) of the Constitution and section 25 of the Public Finance Management Act, 2015 of a sum of two trillion, nine hundred and sixty three billion, one hundred and thirty one million, five hundred and twenty five thousand shillings only, to meet additional expenditure for the first, second, third and fourth quarters of the financial year 2022/2023.**

**BE IT ENACTED** by Parliament as follows:

**1. Supplementary appropriation**

The supplementary appropriation out of the Consolidated Fund in respect of the first, second, third and fourth quarters of the financial year 2022/2023, for the purposes specified in column 1 of the Schedule to this Act, of the sums respectively specified in column 2 of the Schedule, is hereby allowed and confirmed.

**2. Commencement.**

This Act shall be deemed to have come into force on the 1<sup>st</sup> day of July, 2022.

SCHEDULE

Section 1

SUPPLEMENTARY APPROPRIATION IN RELATION TO THE FIRST, SECOND, THIRD AND FOURTH QUARTERS OF THE FINANCIAL YEAR 2022/2023

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
<b>RECURRENT EXPENDITURE</b>		
001	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President ...	156,000
002	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the State House ... ..	231,143,800
003	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Cordination and Monitoring, Pacification and Special Progammes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister ...	51,253
004	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence and Veterinary Affairs ... ..	432,309,322

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
005	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Public Service	834,200
006	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Caribbean and Multilateral Organisations under the Office of the Minister of Foreign Affairs ... ..	13,870,552
007	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Law Council and Administrator-General ... ..	39,000
008	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development ... ..	19,025,840

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
010	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Ministry of Agriculture, Animal Industry and Fisheries	2,667,137
011	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister ...	28,200
012	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister ...	4,391,077
013	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the Minister ... ..	23,545,873
014	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and expenses under the Ministry of Health ... ..	23,331,200

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
015	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and expenses under the Ministry of Trade, Industry and Cooperatives... ..	388,729,942
016	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and expenses under the Ministry of Works and Transport ... ..	1,482,079
017	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and expenses under the Ministry of Energy and Mineral Development ... ..	784,800
018	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and expenses under the Ministry of Gender, Labour and Social Development ... ..	7,594,719
019	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and expenses under the Ministry of Water and Environment ... ..	1,207,181
020	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and expenses under the Ministry of ICT and National Guidance ... ..	39,298,400
021	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community ... ..	4,800
022	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and expenses under the Ministry of Tourism, Wildlife and Antiquities ... ..	3,784,820

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
107	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and expenses under the Uganda AIDS Commission ... ..	121,884
111	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and other expenses for the National Curriculum Development Centre ... ..	6,000,000
112	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries and expenses under the Directorate of Ethics and Integrity ... ..	7,200
114	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries and expenses under the Uganda Cancer Institute	5,108,634
115	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries and expenses under the Uganda Heart Institute	253,200
117	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries and expenses under the Uganda Tourism Board	2,620,000
120	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the National Citizenship and Immigration Control Board ...	47,022,477
121	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Dairy Development Authority ... ..	426,000

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
122	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Kampala Capital City Authority... ..	17,677,042
124	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Equal Opportunities Commission ... ..	1,794,331
127	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Virus Research Institute ... ..	137,400
132	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Education Service Commission ... ..	7,200
133	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Directorate of Public Prosecution ... ..	17,400
134	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Health Service Commission ... ..	14,400
135	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Directorate of Government Analytical Laboratory ... ..	1,027,445
139	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Petroleum Authority of Uganda ... ..	11,000,000



SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
142	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the National Agricultural Research Organization ... ..	1,000,000
144	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Uganda Police Force ... ..	7,078,800
145	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Prison Service ... ..	5,960,147
146	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Public Service Commission ... ..	159,309
148	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Judicial Service Commission ... ..	7,200
151	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Blood Transfusion Service (UBTS) ... ..	495,000
152	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the National Agricultural Advisory Services ... ..	857,910
156	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Land Commission ... ..	17,400

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
158	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Internal Security Organisation... ..	1,825,473
159	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the External Security Organisation... ..	500,000
165	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Business and Technical Examination Board	1,235,000
302	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Mbarara University ... ..	524,102
303	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Makerere University Business School ... ..	7,695,013
306	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Muni University ... ..	625,782
308	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Soroti University ... ..	1,646,607
309	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Gulu University ... ..	431,876

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
310	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Lira University ... ..	3,793,258
312	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Management Institute ... ..	1,330,795
313	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Mountains of the Moon University ... ..	1,650,000
401	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Mulago National Referral Hospital ... ..	4,359,000
402	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Butabika Hospital ... ..	512,400
403	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Arua Referral Hospital ... ..	864,145
404	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Fort Portal Referral Hospital ... ..	825,000
405	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Gulu Referral Hospital ... ..	1,232,817

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
406	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Hoima Referral Hospital ... ..	1,363,043
407	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Jinja Referral Hospital ... ..	582,600
408	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Kabale Referral Hospital ... ..	667,645
409	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Masaka Referral Hospital ... ..	675,600
410	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Mbale Referral Hospital ... ..	954,600
411	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Soroti Referral Hospital ... ..	637,200
412	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Lira Referral Hospital ... ..	1,087,520
413	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Mbarara Regional Referral Hospital... ..	577,200

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
414	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Mubende Regional Referral Hospital	505,800
415	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Moroto Regional Referral Hospital ...	895,423
416	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Naguru Referral Hospital ...	634,200
417	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Kiruddu Referral Hospital ... ..	915,000
418	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Kawempe Referral Hospital ... ..	4,737,821
419	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Entebbe Regional Referral Hospital... ..	406,200
420	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Mulago Specialized Women and Neonatal Hospital ...	4,992,053
421	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Kayunga Referral Hospital ... ..	600,000

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
505	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Kenya, Nairobi... ..	310,000
507	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Nigeria, Abuja ... ..	477,949
512	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Ethiopia, Addis Ababa ... ..	550,000
514	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Switzerland, Geneva ... ..	328,459
518	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Belgium, Brussels ... ..	300,000
521	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Sudan, Khartoum ... ..	200,000
523	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Germany, Berlin ... ..	311,666

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
528	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in United Arab Emirates, Abudhabi ...	333,202
532	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Somalia, Mogadishu ...	731,000
601	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Arua City ...	11,392,633
602	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Fort-Portal City ...	3,035,311
603	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Gulu City ...	7,065,001
604	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Hoima City ...	2,022,346
605	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Jinja City ...	10,020,673
606	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Lira City ...	6,552,382

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
607	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Masaka City ... ..	6,428,384
608	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the Mbale City ... ..	6,798,873
609	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara City ... ..	9,660,838
610	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti City ... ..	5,312,727
701	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac Municipal Council... ..	819,941
702	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri Municipal Council ... ..	899,941
703	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi- Ishaka Municipal Council ... ..	1,757,731



SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
704	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Busia Municipal Council ... ..	635,189
705	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Entebbe Municipal Council ... ..	2,202,970
706	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ibanda Municipal Council ... ..	2,868,288
707	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Iganga Municipal Council ... ..	872,193
708	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabale Municipal Council ... ..	5,045,963
709	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli Municipal Council ... ..	1,099,879

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
710	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kapchorwa Municipal Council ... ..	1,632,212
711	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kasese Municipal Council ... ..	13,377,418
712	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kira Municipal Council... ..	2,123,003
713	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kisoro Municipal Council ... ..	3,275,494
714	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kitgum Municipal Council ... ..	1,310,937
715	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Koboko Municipal Council ... ..	609,996

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
716	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido Municipal Council ... ..	537,808
717	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi Municipal Council ... ..	850,199
718	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lugazi Municipal Council ... ..	258,268
719	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Makindye-Ssabagabo Municipal Council ... ..	1,137,397
720	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi Municipal Council ... ..	1,345,704
721	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mityana Municipal Council ... ..	1,769,624

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
722	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto Municipal Council ... ..	1,297,406
723	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mubende Municipal Council ... ..	1,520,507
724	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono Municipal Council ... ..	2,241,224
725	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nansana Municipal Council ... ..	3,185,762
726	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi Municipal Council ... ..	483,312
727	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Njeru Municipal Council... ..	1,393,053
728	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo Municipal Council ... ..	741,673

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
729	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rukungiri Municipal Council ... ..	2,296,114
730	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sheema Municipal Council ... ..	3,077,185
731	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo Municipal Council ... ..	1,744,165
801	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Abim District ... ..	1,463,153
802	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District ... ..	6,979,048
803	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Agago District ... ..	1,851,043
804	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Alebtong District ... ..	2,269,205

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
805	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amolatar District ... ..	3,089,888
806	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amudat District ... ..	1,068,190
807	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amuria District ... ..	12,069,347
808	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amuru District ... ..	1,742,072
809	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District ... ..	945,299
810	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Arua District ... ..	1,248,599
811	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Budaka District ... ..	10,523,206

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
812	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bududa District ... ..	4,796,996
813	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District ... ..	2,881,150
814	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugweri District ... ..	4,740,986
815	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buhweju District ... ..	3,332,525
816	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buikwe District ... ..	4,050,447
817	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bukedea District ... ..	2,181,881

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
818	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bukomansimbi District... ..	1,640,656
819	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bukwo District ... ..	4,424,349
820	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bulambuli District ... ..	2,503,965
821	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buliisa District ... ..	2,451,449
822	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District ... ..	4,037,149
823	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bunyangabu District ... ..	14,052,589



SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
824	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District ... ..	3,958,339
825	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Busia District ... ..	5,567,244
826	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Butaleja District ... ..	2,368,571
827	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Butambala District ... ..	6,122,023
828	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Butebo District ... ..	1,710,171
829	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buvuma District ... ..	1,577,480
830	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buyende District ... ..	1,794,411

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
831	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Dokolo District ... ..	3,250,129
832	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gomba District ... ..	2,602,607
833	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District ... ..	2,306,208
834	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District ... ..	6,118,295
835	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ibanda District ... ..	4,562,528
836	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Iganga District ... ..	5,034,218
837	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Isingiro District ... ..	10,181,042

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
838	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District ... ..	4,264,028
839	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaabong District ... ..	2,889,100
840	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabale District ... ..	7,473,291
841	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District ... ..	1,446,781
842	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaberamaido District ... ..	2,979,655
843	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kagadi District ... ..	2,609,338
844	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kakumiro District ... ..	2,030,779

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
845	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalaki District ... ..	1,417,746
846	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District ... ..	1,477,501
847	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaliro District ... ..	2,113,562
848	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalungu District ... ..	4,312,195
849	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District ... ..	5,054,035
850	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamwenge District ... ..	3,331,426
851	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kanungu District ... ..	7,111,389

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
852	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kapchorwa District ... ..	2,511,980
853	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kapelebyong District ... ..	702,207
854	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Karenga District ... ..	1,539,218
855	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kasanda District ... ..	4,731,908
856	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kasese District ... ..	10,088,656
857	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District ... ..	4,209,586
858	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kayunga District ... ..	6,402,439

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
859	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kazo District ... ..	1,653,091
860	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibaale District ... ..	2,430,185
861	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District ... ..	6,859,341
862	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibuku District ... ..	2,251,285
863	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kikuube District ... ..	2,154,716
864	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiruhura District ... ..	3,883,634
865	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiryandongo District ... ..	2,578,777

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
866	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kisoro District ... ..	4,247,915
867	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kitagwenda District ... ..	1,989,933
868	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kitgum District ... ..	2,855,427
869	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Koboko District ... ..	3,385,229
870	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kole District ... ..	2,380,792
871	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District ... ..	612,517
872	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District ... ..	6,790,786

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
873	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kwania District ... ..	1,883,967
874	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kween District ... ..	2,873,656
875	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyankwanzi District ... ..	1,770,438
876	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyegegwa District ... ..	6,501,859
877	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyenjojo District ... ..	5,082,018
878	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyotera District ... ..	6,651,678
879	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lamwo District ... ..	1,930,068



SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
880	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District ... ..	1,922,841
881	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Luuka District ... ..	3,714,017
882	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Luwero District ... ..	12,484,408
883	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lwengo District ... ..	3,883,547
884	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lyantonde District ... ..	2,208,041
885	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Maki-Okollo District ... ..	994,154
886	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Manafwa District ... ..	3,243,377

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
887	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Maracha District ... ..	1,807,789
888	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masaka District ... ..	2,114,153
889	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District ... ..	1,320,639
890	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mayuge District ... ..	6,694,848
891	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District ... ..	8,238,560
892	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District ... ..	3,582,905
893	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mitooma District ... ..	3,184,374

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
894	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mityana District ... ..	4,097,658
895	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District ... ..	448,545
896	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moyo District ... ..	3,819,362
897	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mpigi District ... ..	5,232,161
898	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mubende District ... ..	3,498,257
899	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District ... ..	7,295,348

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
900	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nabilatuk District ... ..	1,078,854
901	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakapiripirit District ... ..	1,281,612
902	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakaseke District ... ..	6,593,420
903	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District ... ..	3,129,511
904	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Namayingo District ... ..	3,336,558
905	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Namisindwa District ... ..	3,464,920
906	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Namutumba District ... ..	3,695,024

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
907	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Unconditional, Conditional and Equalisation Grants for Napak District ... ..	22,260,415
908	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Unconditional, Conditional and Equalisation Grants for Nebbi District ... ..	2,957,107
909	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Unconditional, Conditional and Equalisation Grants for Ngora District ... ..	14,282,242
910	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Unconditional, Conditional and Equalisation Grants for Ntoroko District ... ..	2,357,221
911	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Unconditional, Conditional and Equalisation Grants for Ntungamo District ... ..	8,683,202
912	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Unconditional, Conditional and Equalisation Grants for Nwoya District ... ..	3,284,148
913	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Unconditional, Conditional and Equalisation Grants for Obongi District ... ..	667,185
914	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Unconditional, Conditional and Equalisation Grants for Omoro District ... ..	1,867,955

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
915	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Unconditional, Conditional and Equalisation Grants for Otuke District ... ..	2,595,419
916	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Unconditional, Conditional and Equalisation Grants for Oyam District ... ..	4,241,056
917	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Unconditional, Conditional and Equalisation Grants for Pader District ... ..	5,613,504
918	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Unconditional, Conditional and Equalisation Grants for Pakwach District ... ..	10,975,163
919	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Unconditional, Conditional and Equalisation Grants for Pallisa District ... ..	3,790,942
920	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Unconditional, Conditional and Equalisation Grants for Rakai District ... ..	5,851,178
921	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Unconditional, Conditional and Equalisation Grants for Rubanda District ... ..	2,352,911
922	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Unconditional, Conditional and Equalisation Grants for Rubirizi District ... ..	6,317,216

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
923	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Unconditional, Conditional and Equalisation Grants for Rukiga District ... ..	2,619,658
924	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Unconditional, Conditional and Equalisation Grants for Rukungiri District ... ..	6,217,480
925	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Unconditional, Conditional and Equalisation Grants for Rwampara District ... ..	1,918,513
926	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Unconditional, Conditional and Equalisation Grants for Sembabule District ... ..	2,125,672
927	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Unconditional, Conditional and Equalisation Grants for Serere District ... ..	4,434,598
928	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Unconditional, Conditional and Equalisation Grants for Sheema District ... ..	11,171,658
929	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Unconditional, Conditional and Equalisation Grants for Sironko District ... ..	4,441,378
930	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Unconditional, Conditional and Equalisation Grants for Soroti District ... ..	6,954,760

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
931	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Unconditional, Conditional and Equalisation Grants for Terego District ... ..	6,488,688
932	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Unconditional, Conditional and Equalisation Grants for Tororo District ... ..	5,267,514
933	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Unconditional, Conditional and Equalisation Grants for Wakiso District ... ..	16,602,855
934	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Unconditional, Conditional and Equalisation Grants for Yumbe District ... ..	3,198,070
935	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Unconditional, Conditional and Equalisation Grants for Zombo District ... ..	2,529,115



## DEVELOPMENT EXPENDITURE

003	Office of the Prime Minister	1,500,000
008	Ministry of Finance, Planning and Economic Development	2,200,000
010	Ministry of Agriculture, Animal Industry and Fisheries	12,978,739
011	Ministry of Local Government	16,315,698
013	Ministry of Education and Sports	4,400,000
014	Ministry of Health	183,162,880
016	Ministry of Works and Transport	3,488,093
017	Ministry of Energy and Mineral Development	103,300,000
018	Ministry of Gender, Labour and Social Development	22,895,220
022	Ministry of Tourism, Wildlife and Antiquities	2,800,000
101	Judiciary	1,653,000
122	Kampala Capital City Authority	34,445,824
124	Equal Opportunities Commission	600,000
126	National Information Technologies Authority	11,020,000
143	Uganda Bureau of Statistics	3,700,000
144	Uganda Police Force	68,000,000
155	Uganda Cotton Development Organization	9,500,000
301	Makerere University	8,000,000
302	Mbarara University	1,135,877
313	Mountains of the Moon University	4,250,000
501	Uganda Mission at the United Nations, New York	1,027,305
601	Arua city	3,003,390
602	Fort-Portal city	4,543,180
603	Gulu city	5,280,000
604	Hoima city	4,603,644
605	Jinja city	4,529,172
606	Lira city	4,642,824
607	Masaka city	239,928

608	Mbale city	633,646
609	Mbarara city	16,663,662
610	Soroti city	3,760,819
701	Apac Municipal Council	3,879,893
703	Bushenyi- Ishaka Municipal Council	17,486
705	Entebbe Municipal Council	6,634,707
708	Kabale Municipal Council	4,965,635
709	Kamuli Municipal Council	6,818,962
710	Kapchorwa Municipal Council	191,184
711	Kasese Municipal Council	2,459,028
712	Kira Municipal Council	1,011,955
713	Kisoro Municipal Council	36,782
714	Kitgum Municipal Council	8,200,000
715	Koboko Municipal Council	1,916,108
718	Lugazi Municipal Council	6,983,787
720	Masindi Municipal Council	342,346
722	Moroto Municipal Council	2,752,813
723	Mubende Municipal Council	3,902,666
728	Ntungamo Municipal Council	3,300,883
731	Tororo Municipal Council	13,074,300
801	Abim District	1,259,698
802	Adjumani District	6,998,326
803	Agago District	3,405,878
804	Alebtong District	1,986,305
805	Amolatar District	3,056,510
806	Amudat District	1,489,759
807	Amuria District	3,607,718
808	Amuru District	857,098
810	Arua District	2,894,633

811	Budaka District	3,247,035
812	Bududa District	3,017,737
813	Bugiri District	1,197,350
814	Bugweri District	890,060
815	Buhweju District	4,218,424
816	Buikwe District	565,270
817	Bukedea District	1,622,722
818	Bukomansimbi District	255,670
819	Bukwo District	4,183,178
820	Bulambuli District	2,611,401
821	Buliisa District	1,081,149
822	Bundibugyo District	3,819,719
823	Bunyangabu District	2,061,902
824	Bushenyi District	1,652,771
825	Busia District	3,153,626
826	Butaleja District	1,129,154
827	Butambala District	1,841,973
829	Buvuma District	3,283,458
831	Dokolo District	2,564,938
832	Gomba District	994,343
833	Gulu District	1,905,811
834	Hoima District	978,898
835	Ibanda District	440,069
836	Iganga District	990,789
837	Isingiro District	13,627,515
838	Jinja District	1,663,920
840	Kabale District	1,162,526
841	Kabarole District	2,930,548
842	Kaberamaido District	136,950

843	Kagadi District	2,956,924
844	Kakumiro District	1,651,093
845	Kalaki District	1,280,647
846	Kalangala District	1,717,180
847	Kaliro District	1,592,646
848	Kalungu District	515,898
849	Kamuli District	4,726,791
850	Kamwenge District	13,850,759
851	Kanungu District	1,722,759
852	Kapchorwa District	1,273,103
853	Kapelebyong District	1,329,607
854	Karenga District	1,077,500
855	Kasanda District	2,235,754
856	Kasese District	2,279,909
857	Katakwi District	1,951,921
858	Kayunga District	1,635,283
859	Kazo District	1,648,019
860	Kibaale District	3,790,355
861	Kiboga District	658,550
862	Kibuku District	2,329,241
863	Kikuube District	1,303,060
864	Kiruhura District	1,156,196
865	Kiryandongo District	6,231,985
866	Kisoro District	1,187,147
867	Kitagwenda District	1,239,350
868	Kitgum District	1,247,369
869	Koboko District	1,364,369
870	Kole District	1,124,587
871	Kotido District	992,324

872	Kumi District	2,641,590
874	Kween District	3,127,276
875	Kyankwanzi District	2,513,284
876	Kyegegwa District	3,759,653
877	Kyenjojo District	8,028,297
878	Kyotera District	2,416,466
879	Lamwo District	4,322,714
881	Luuka District	1,262,029
882	Luwero District	2,177,545
883	Lwengo District	1,754,590
884	Lyantonde District	1,455,777
885	Madi-Okollo District	1,192,977
886	Manafwa District	3,671,664
887	Maracha District	1,413,211
888	Masaka District	1,745,706
889	Masindi District	1,240,432
890	Mayuge District	3,703,702
891	Mbale District	1,385,431
892	Mbarara District	846,064
893	Mitooma District	4,624,365
894	Mityana District	528,654
895	Moroto District	933,469
896	Moyo District	1,203,746
897	Mpigi District	586,259
898	Mubende District	3,320,517
899	Mukono District	598,913
901	Nakapiripirit District	810,456
902	Nakaseke District	2,164,105
903	Nakasongola District	1,153,241

904	Namayingo District	1,590,391
905	Namisindwa District	1,466,123
906	Namutumba District	1,092,780
907	Napak District	1,599,027
908	Nebbi District	2,460,055
909	Ngora District	308,570
910	Ntoroko District	2,642,792
911	Ntungamo District	1,632,147
912	Nwoya District	299,420
913	Obongi District	3,365,438
914	Omoro District	964,566
915	Otuke District	1,019,564
916	Oyam District	4,182,076
917	Pader District	2,429,066
918	Pakwach District	801,223
919	Pallisa District	1,042,508
920	Rakai District	1,586,242
921	Rubanda District	1,398,902
922	Rubirizi District	2,079,662
923	Rukiga District	1,212,639
924	Rukungiri District	1,794,701
925	Rwampara District	121,380
926	Sembabule District	1,423,219
927	Serere District	730,557
928	Sheema District	1,216,566
929	Sironko District	2,544,372
930	Soroti District	1,392,270
931	Terego District	5,604,282
932	Tororo District	3,726,179

**Bill No. 16**

*Supplementary Appropriation Bill*

**2024**

933	Wakiso District	4,708,586
934	Yumbe District	10,480,449
<b>TOTAL</b>		<b>901,114,480</b>
<b>GRAND TOTAL</b>		<b>2,963,131,525</b>