

**BILLS SUPPLEMENT**

*to the Uganda Gazette No. 47 Volume CVI dated 20th September, 2013.*

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**Bill No. 10**

*Appropriation Bill*

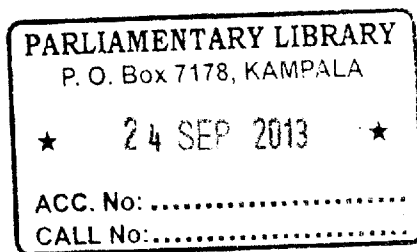
**2013**

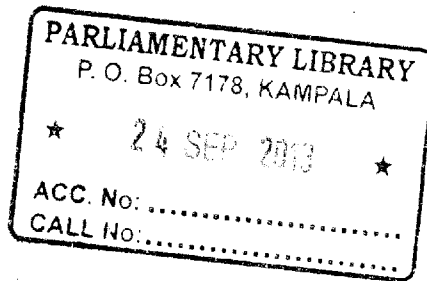
**THE APPROPRIATION BILL, 2013.**

**MEMORANDUM.**

The object of this Bill is to provide for the authorisation of public expenditure from the Consolidated Fund of the sum of twelve trillion, fifty five billion, fifty five thousand, five hundred and twenty one thousand shillings for the financial year ending on 30th June, 2014.

**FRED JACHAN OMACH (MP),**  
*Minister of State for Finance, Planning and  
Economic Development (General Duties)*  
*also holding the portfolio of Minister of Finance,  
Planning and Economic Development.*





A Bill for an Act

ENTITLED

**THE APPROPRIATION ACT, 2013.**

**An Act to apply a sum of twelve trillion, fifty five billion, fifty five thousand, five hundred and twenty one thousand shillings out of the Consolidated Fund to the service.**

BE IT ENACTED by Parliament as follows:

**1. Commencement.**

This Act shall be deemed to have come into force on the 1st day of July, 2013.

**2. Issue of money out of the Consolidated Fund.**

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on the 30th June, 2014, the sum of twelve trillion, fifty five billion, fifty five thousand, five hundred and twenty one thousand shillings.

**3. Appropriation.**

The sums granted by this Act shall be appropriated for the services and purposes and in the amounts specified in columns 1 and 2 of the Schedule to this Act.

**4. Extension of duration of appropriation.**

Any part of the sums granted by section 2 of this Act which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2014 shall be available until a date determined by the Secretary to the Treasury (not being later than the 31st day of October, 2014) for making payments which become due during the year ending on the 30th day of June, 2014 to an accounting officer or a receiver of revenue or to an officer administering a fund established under section 9 of the Public Finance and Accountability Act, 2003.

## SCHEDULE

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
<b>RECURRENT EXPENDITURE</b>	
001. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President ... ..	64,097,811
002. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses on State House	200,608,336
003. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Coordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister ... ..	28,725,330
004. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence... ..	658,257,026

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
005. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service ... ..	8,048,799
006. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Carribean and Multilateral Organisations under the Office of the Minister of Foreign Affairs ... ..	25,013,658
007. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General ... ..	11,750,512
008. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development ... ..	64,448,632
009. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and Restructuring Contingency falling under the control of the responsible Minister ... ..	9,845,161
010. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under the Ministry of Agriculture, Animal Industry and Fisheries... ..	29,739,823

## SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		<i>Shs.'000</i>
011.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister ...	13,432,015
012.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister ...	10,390,651
013.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the responsible Minister	137,256,830
014.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister ...	33,078,033
015.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister ...	6,268,719
016.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister...	30,770,560

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
017. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Development Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the Responsible Minister ... ..	6,917,210
018. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister ...	18,713,795
019. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister... ..	8,561,750
020. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses for the Ministry of Information and Communication Technology Headquarters, Communication and Information Technology... ..	2,471,810
021. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters ... ..	18,746,564
022. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism, Museums and Monuments, Directorate of Tourism, Wildlife Conservation, Museums, Wildlife and Antiquities Departments falling under the control of the responsible Minister ... ..	9,038,148
109. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses for the Law Development Centre ... ..	8,374,200
110. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute ... ..	5,689,016
111. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of Administration and General expenses, of Busitema University ...	15,620,076
112. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses for the Directorate of Ethics and Integrity ... ..	4,193,699

## SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		<i>Shs.'000</i>
113.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses for the Uganda National Roads Authority ... ..	36,529,099
114.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses for the Uganda Cancer Institute ... ..	3,282,208
115.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses for the Uganda Heart Institute ... ..	5,431,047
116.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses for the National Medical Stores ... ..	219,374,587
117.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses for the Uganda Tourism Board ... ..	1,310,155
118.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on road maintenance salaries and other expenses for the Uganda Road Fund... ..	352,851,919
119.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses for the Uganda Registration Services Bureau ... ..	9,215,034
120.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses for the National Citizenship and Immigration Control ... ..	8,134,558
121.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses for the Dairy Development Authority ... ..	4,044,202
122.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses for the Kampala Capital City Authority... ..	105,920,249
123.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses for the Rural Electrification Agency (REA) ... ..	15,974,047
124.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses for the Equal Opportunities Commission ... ..	1,453,018
125.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses for the National Animal Genetic Res. Centre and Data Bank ... ..	4,050,000

SCHEDULE--*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
126. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses for the National Information Technology Authority ... ..	18,699,093
132. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Education Service Commission ... ..	5,081,284
133. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecutions (DPP) ... ..	14,890,998
134. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Health Service Commission ... ..	3,236,603
136. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University ... ..	175,640,488
137. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University of Science and Technology ... ..	17,678,314
138. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS)... ..	42,622,750
139. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of Kyambogo University ... ..	60,789,201
140. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute ... ..	13,923,947
141. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Uganda Revenue Authority ... ..	191,220,084
142. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research	



## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre, Technology Generation and Technology Transfer ... ..	33,552,267
143. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Uganda Bureau of Statistics ... ..	21,038,504
144. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU) ... ..	253,580,716
145. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services... ..	83,140,882
146. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission ... ..	3,743,161
147. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Local Government Finance Commission ... ..	3,857,675
148. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission... ..	2,222,390
149. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of Gulu University ... ..	17,956,062
150. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Environment Management Authority (NEMA) ... ..	8,390,205
151. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Blood Transfusion Services ... ..	3,704,084

## SCHEDULE -continued

Vote No.	COLUMN 1	COLUMN 2
		<i>Supply</i>
		<i>Shs. '000</i>
152.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Agricultural Advisory Services Secretariat ... ..	4,185,392
153.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Public Procurement and Disposal of Public Assets Authority ... ..	8,465,048
154.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Bureau of Standards ... ..	12,906,446
155.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Cotton Development Organisation ... ..	4,337,481
156.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Land Commission ... ..	890,658
157.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Forestry Authority ... ..	18,813,868
159.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the External Security Organisation ... ..	10,151,860
160.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Coffee Development Authority... ..	21,136,300
161.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex ... ..	39,965,046
162.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital ... ..	7,699,770

## SCHEDULE--continued

Vote No.	COLUMN 1	COLUMN 2
		<i>Supply</i>
		<i>Shs.'000</i>
163.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Referral Hospital ... ..	4,186,757
164.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Referral Hospital ... ..	4,677,841
165.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Referral Hospital... ..	3,977,440
166.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Referral Hospital... ..	3,294,969
167.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Referral Hospital ... ..	4,646,124
168.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Referral Hospital ... ..	3,396,927
169.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Referral Hospital ... ..	3,836,737
170.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Referral Hospital... ..	5,503,362
171.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Referral Hospital... ..	3,614,373
172.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Referral Hospital ... ..	3,484,929
173.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Referral Hospital ... ..	4,757,141
174.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Mubende Referral Hospital... ..	2,535,459
175.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Moroto Referral Hospital... ..	2,040,410

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
176.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Naguru Referral Hospital... ..	5,868,192
201	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York ... ..	6,515,390
202.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London ... ..	2,976,807
203.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa ... ..	2,301,617
204.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi ... ..	1,896,822
205.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Egypt, Cairo ... ..	1,321,749
206.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi ... ..	1,972,626
207.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam... ..	1,058,617
208.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja ... ..	1,017,000
209.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria ... ..	1,434,900
210.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United States of America, Washington ... ..	4,616,892
211.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa ... ..	1,556,002

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
212. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing ... ..	2,656,647
213. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali ... ..	1,565,790
214. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva ... ..	3,281,981
215. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo ... ..	3,107,605
216. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli ... ..	1,733,000
217. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh ... ..	1,214,000
218. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen ... ..	2,724,918
219. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels... ..	2,828,100
220. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome ... ..	2,733,037
221. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa ... ..	1,686,726
223. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum... ..	1,483,800
224. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris ... ..	2,852,600

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
225. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin ... ..	2,536,000
226. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Tehran ... ..	1,626,400
227. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Russia, Moscow ... ..	2,184,756
228. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra... ..	1,731,118
229. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Southern Sudan, Juba ... ..	1,842,050
230. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United Arab Emirates, Abu Dhabi... ..	1,681,000
231. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Burundi, Bujumbura ... ..	1,148,968
232. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Guangzhou Consulate in China ... ..	1,789,217
233. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Ankara ... ..	1,872,049
234. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mogadishu ... ..	1,700,000
501. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District ... ..	11,720,438
502. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District ... ..	18,076,855

SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
503. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District ... ..	36,293,132
504. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District ... ..	16,087,953
505. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District ... ..	13,413,399
506. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District ... ..	15,804,503
507. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District ... ..	14,483,153
508. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District ... ..	21,260,334
509. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District ... ..	15,154,793
510. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District...	27,125,191
511. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District ... ..	21,991,933
512. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District	34,830,253

## SCHEDULE -continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		<i>Shs.'000</i>
513.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District ... ..	20,443,656
514.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District ... ..	10,588,636
515.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District ... ..	5,053,459
517.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District ... ..	24,576,519
518.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District ... ..	14,732,379
519.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District ... ..	17,534,843
520.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District ... ..	9,717,645
521.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District ... ..	32,467,881
522.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District ... ..	9,660,630



## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
523. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District ... ..	17,673,235
524. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibaale District ... ..	23,477,520
525. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District ... ..	9,235,768
526. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District ... ..	20,421,437
527. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District ... ..	16,499,819
528. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District ... ..	5,947,675
529. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District ... ..	11,736,460
530. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District ... ..	14,665,123
531. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District ... ..	17,645,220

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
532. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero District ... ..	27,993,823
533. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District ... ..	10,961,961
534. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District ... ..	9,973,978
535. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District ... ..	18,145,442
536. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District ... ..	22,322,558
537. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District ... ..	22,431,532
538. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District ... ..	5,191,479
539. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyro District ... ..	10,722,692
540. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District ... ..	13,026,882

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
541. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District ... ..	20,557,607
542. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District ... ..	21,577,731
543. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District ... ..	8,820,837
544. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District ... ..	12,879,523
545. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District ... ..	17,794,680
546. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District ... ..	25,811,391
547. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District ... ..	11,920,272
548. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District ... ..	18,308,198
549. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District ... ..	29,978,639

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
550. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District ... ..	19,110,057
551. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District ... ..	14,394,685
552. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District ... ..	14,230,470
553. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District ... ..	12,797,597
554. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional Conditional and Equalisation Grants under Tororo District ... ..	25,503,720
555. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District ... ..	38,053,877
556. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District ... ..	15,701,374
557. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District ... ..	12,678,427
558. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ibanda District ... ..	14,012,015

## SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		<i>Shs.'000</i>
559.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District ... ..	8,404,727
560.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District ... ..	16,908,635
561.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District ... ..	11,248,510
562.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District ... ..	13,280,704
563.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District ... ..	9,116,845
564.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolatar District ... ..	8,279,119
565.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuria District ... ..	12,198,708
566.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafwa District ... ..	19,632,476
567.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwo District ... ..	8,496,970

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
568. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mityana District ... ..	17,564,163
569. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District ... ..	13,606,958
570. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuru District ... ..	9,171,861
571. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Budaka District ... ..	10,515,089
572. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Oyam District ... ..	16,679,294
573. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Abim District ... ..	8,956,898
574. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namutumba District ... ..	10,901,357
575. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Dokolo District ... ..	9,220,999
576. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buliisa District ... ..	4,515,357

SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
577. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Maracha District ... ..	10,564,535
578. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukedea District ... ..	11,573,651
579. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bududa District ... ..	9,891,994
580. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lyantonde District ... ..	6,298,114
581. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amudat District ... ..	3,192,802
582. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buikwe District ... ..	17,585,982
583. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buyende District ... ..	9,535,083
584. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyegegwa District ... ..	7,450,876
585. The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lamwo District ... ..	9,080,308

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		<i>Supply</i>
		<i>Shs. '000</i>
586.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Otuke District ... ..	6,344,903
587.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Zombo District ... ..	9,828,155
588.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Alebtong District ... ..	9,640,399
589.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bulambuli District ... ..	8,412,016
590.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buvuma District ... ..	3,633,408
591.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Gomba District ... ..	8,500,847
592.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiryandongo District ... ..	10,100,004
593.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Luuka District ... ..	11,985,892
594.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namayingo District ... ..	8,582,511



## SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs.'000</i>
595.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ntoroko District ... ..	5,387,472
596.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Serere District ... ..	11,618,966
597.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyankwanzi District ... ..	8,907,530
598.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalungu District ... ..	12,028,023
599.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lwengo District ... ..	13,560,644
600.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukomansimbi District ... ..	8,553,429
601.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mitooma District ... ..	11,918,616
602.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubirizi District ... ..	6,400,203
603.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ngora District ... ..	9,721,176
604.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Napak District ... ..	6,350,462

## SCHEDULE-continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		<i>Shs.'000</i>
605.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kibuku District ... ..	9,072,985
606.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nwoya District ... ..	6,705,623
607.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kole District ... ..	10,235,463
608.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butambala District ... ..	10,302,114
609.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sheema District ... ..	16,458,751
610.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buhweju District ... ..	5,429,661
611.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Agago District ... ..	12,264,397
612.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kween District ... ..	6,137,748
751.	The amount required in the year ending on 30th June, 2014, for Unconditional and Conditional Grants for Arua Municipal Council ... ..	4,485,112
752.	The amount required in the year ending on 30th June, 2014, for Unconditional and Conditional Grants for Entebbe Municipal Council ... ..	4,810,896

## SCHEDULE -continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
753. The amount required in the year ending on 30th June, 2014, for Unconditional, Conditional and Equalisation Grants for Fort Portal Municipal Council ... ..	5,406,722
754. The amount required in the year ending on 30th June, 2014, for Unconditional, Conditional and Equalisation Grants for Gulu Municipal Council ... ..	8,047,783
755. The amount required in the year ending on 30th June, 2014, for Unconditional and Conditional Grants for Jinja Municipal Council ...	7,481,159
757. The amount required in the year ending on 30th June, 2014, for Unconditional and Conditional Grants for Kabale Municipal Council	5,797,148
758. The amount required in the year ending on 30th June, 2014, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council ... ..	5,270,907
759. The amount required in the year ending on 30th June, 2014, for Unconditional and Conditional Grants for Masaka Municipal Council ...	4,492,384
760. The amount required in the year ending on 30th June, 2014, for Unconditional and Conditional Grants for Mbale Municipal Council ...	7,923,477
761. The amount required in the year ending on 30th June, 2014, for Unconditional and Conditional Grants for Mbarara Municipal Council	6,869,554
762. The amount required in the year ending on 30th June, 2014, for Unconditional and Conditional Grants for Moroto Municipal Council	1,797,671
763. The amount required in the year ending on 30th June, 2014, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council ... ..	5,414,183
764. The amount required in the year ending on 30th June, 2014, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council ... ..	4,229,780
770. The amount required in the year ending on 30th June, 2014, for Unconditional, Conditional and Equalisation Grants for Kasese Municipal Council ... ..	6,123,892
771. The amount required in the year ending on 30th June, 2014, for Unconditional, Conditional and Equalisation Grants for Hoima Municipal Council ... ..	5,092,082

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
772.	The amount required in the year ending on 30th June, 2014, for Unconditional, Conditional and Equalisation Grants for Mukono Municipal Council ... ..	<i>Shs.'000</i> 6,483,936
773.	The amount required in the year ending on 30th June, 2014, for Unconditional, Conditional and Equalisation Grants for Iganga Municipal Council ... ..	4,116,820
774.	The amount required in the year ending on 30th June, 2014, for Unconditional, Conditional and Equalisation Grants for Masindi Municipal Council ... ..	4,942,935
775.	The amount required in the year ending on 30th June, 2014, for Unconditional, Conditional and Equalisation Grants for Ntungamo Municipal Council ... ..	1,671,941
776.	The amount required in the year ending on 30th June, 2014, for Unconditional, Conditional and Equalisation Grants for Busia Municipal Council ... ..	2,576,455
777.	The amount required in the year ending on 30th June, 2014, for Unconditional, Conditional and Equalisation Grants for Bushenyi - Ishaka Municipal Council ... ..	4,151,475
778.	The amount required in the year ending on 30th June, 2014, for Unconditional, Conditional and Equalisation Grants for Rukungiri Municipal Council ... ..	3,780,502
<b>DEVELOPMENT EXPENDITURE</b>		
001	Office of the President	6,187,814
002	State House	4,624,730
003	Office of the Prime Minister	164,515,884
004	Ministry of Defence	357,847,283
005	Ministry of Public Service	27,535,551
006	Ministry of Foreign Affairs	826,951
007	Ministry of Justice and Constitutional Affairs	28,194,899
008	Ministry of Finance, Planning & Economic Dev.	238,176,403
009	Ministry of Internal Affairs	1,071,059
010	Ministry of Agriculture, Animal & Fisheries	62,023,247
011	Ministry of Local Government	212,521,976
012	Ministry of Lands, Housing & Urban Development	6,985,201
013	Ministry of Education and Sports	343,459,083

**Bill No. 10***Appropriation Bill***2013**

014	Ministry of Health	440,913,339
015	Ministry of Trade, Industry and Cooperatives	11,040,468
016	Ministry of Works and Transport	113,468,613
017	Ministry of Energy and Mineral Development	1,665,639,683
018	Ministry of Gender, Labour and Social Development	18,436,941
019	Ministry of Water and Environment	305,605,431
020	Ministry of Information & Communications Tech.	2,488,671
021	Ministry of East African Community Affairs	578,000
022	Ministry of Tourism, Wildlife and Antiquities	4,074,248
101	Judiciary	11,003,870
102	Electoral Commission	7,113,675
103	Inspectorate of Government (IG)	5,451,083
104	Parliamentary Commission	8,966,232
105	Law Reform Commission	235,020
106	Uganda Human Rights Comm	242,617
107	Uganda AIDS Commission	227,809
108	National Planning Authority	405,416
109	Law Development Centre	1,023,304
110	Uganda Industrial Research Institute	9,522,620
111	Busitema University	2,052,521
112	Ethics and Integrity	1,210,597
113	Uganda National Roads Authority	1,907,137,678
114	Uganda Cancer Institute	4,200,000
115	Uganda Heart Institute	2,530,000
116	National Medical Stores	-
117	Uganda Tourism Board	93,303
118	Road Fund	-
119	Uganda Registration Services Bureau	-
120	National Citizenship and Immigration Control	53,286,488
121	Dairy Development Authority	1,000,000
122	Kampala Capital City Authority	80,653,499
123	Rural Electrification Agency (REA)	106,964,193
124	Equal Opportunities Commission	550,000
125	National Animal Genetic Res. Centre and Data Bank	-
126	National Information Technology Authority	3,941,479
131	Auditor General	20,859,629
132	Education Service Commission	953,061
133	Directorate of Public Prosecutions	2,275,351
134	Health Service Commission	646,799
136	Makerere University	29,959,341
137	Mbarara University	4,328,769

138	Makerere University Business School	9,039,749
139	Kyambogo University	6,554,314
140	Uganda Management Institute	4,135,900
141	URA	19,833,149
142	National Agricultural Research Organisation	60,322,642
143	Uganda Bureau of Statistics	50,926,957
144	Uganda Police Force	61,663,769
145	Uganda Prisons	11,064,209
146	Public Service Commission	707,455
147	Local Government Finance Comm	171,700
148	Judicial Service Commission	70,816
149	Gulu University	2,725,053
150	National Environment Management Authority	-
151	Uganda Blood Transfusion Service (UBTS)	400,000
152	NAADS Secretariat	43,433,485
153	PPDA	320,000
154	Uganda National Bureau of Standards	4,262,748
155	Uganda Cotton Development Organisation	2,296,000
156	Uganda Land Commission	12,103,999
157	National Forestry Authority	2,290,869
159	External Security Organisation	442,000
160	Uganda Coffee Development Authority	-
161	Mulago Hospital Complex	5,220,000
162	Butabika Hospital	1,888,141
163	Arua Referral Hospital	821,000
164	Fort Portal Referral Hospital	836,360
165	Gulu Referral Hospital	1,201,000
166	Hoima Referral Hospital	1,520,000
167	Jinja Referral Hospital	1,251,000
168	Kabale Referral Hospital	1,150,000
169	Masaka Referral Hospital	748,436
170	Mbale Referral Hospital	587,700
171	Soroti Referral Hospital	1,620,000
172	Lira Referral Hospital	600,000
173	Mbarara Referral Hospital	950,000
174	Mubende Referral Hospital	1,192,000
175	Moroto Referral Hospital	1,413,000
176	Naguru Referral Hospital	3,850,684
201	Ugandan Mission at the United Nations, New York	501,000
202	Uganda High Commission in United Kingdom, London	330,000
203	Uganda High Commission in Canada, Ottawa	1,962,000

**Bill No. 10****Appropriation Bill****2013**

204	Uganda High Commission in India, New Delhi	70,000
205	Uganda High Commission in Egypt, Cairo	250,000
206	Uganda High Commission in Kenya, Nairobi	2,300,084
207	Uganda High Commission in Tanzania, Dar es Salaam	500,000
208	Uganda High Commission in Nigeria, Abuja	-
209	Uganda High Commission in South Africa, Pretoria	1,061,000
210	Uganda Embassy in Washington	180,000
211	Uganda Embassy in Ethiopia, Addis Ababa	-
212	Uganda Embassy in China, Beijing	-
213	Uganda Embassy in Rwanda, Kigali	5,000,000
214	Uganda Embassy in Switzerland, Geneva	180,000
215	Uganda Embassy in Japan, Tokyo	-
216	Uganda Embassy in Libya, Tripoli	-
217	Uganda Embassy in Saudi Arabia, Riyadh	-
218	Uganda Embassy in Denmark, Copenhagen	100,000
219	Uganda Embassy in Belgium, Brussels	450,000
220	Uganda Embassy in Italy, Rome	150,000
221	Uganda Embassy in DRC, Kinshasa	1,400,116
223	Uganda Embassy in Sudan, Khartoum	-
224	Uganda Embassy in France, Paris	-
225	Uganda Embassy in Germany, Berlin	-
226	Uganda Embassy in Teheran	-
227	Uganda Embassy in Moscow	60,000
228	Uganda Embassy in Canberra	-
229	Uganda Embassy in Juba	1,150,000
230	Uganda Embassy in Abu Dhabi	-
231	Uganda Embassy in Bujumbura	-
232	Guangzhou Consulate in China	-
233	Mission in Ankara	-
234	Mission in Mogadishu	-
501	Adjumani District	4,007,020
502	Apac District	4,055,930
503	Arua District	5,990,180
504	Bugiri District	3,315,677
505	Bundibugyo District	2,344,188
506	Bushenyi District	2,009,833
507	Busia District	2,866,165
508	Gulu District	4,552,540
509	Hoima District	3,094,858
510	Iganga District	4,645,921
511	Jinja District	2,682,769

PARLIAMENTARY LIBRARY

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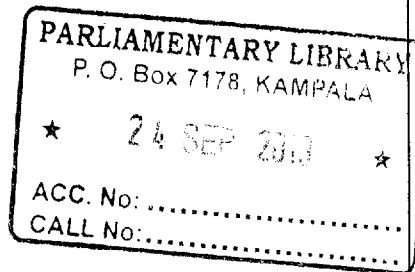
★ 24 SEP 2013 ★

ACC. No: .....

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**Bill No. 10***Appropriation Bill***2013**

512	Kabale District	3,345,756
513	Kabarole District	2,981,035
514	Kaberamaido District	3,191,646
515	Kalangala District	1,918,570
517	Kamuli District	3,708,082
518	Kamwenge District	2,875,585
519	Kanungu District	2,227,651
520	Kapchorwa District	2,605,975
521	Kasese District	5,077,570
522	Katakwi District	3,463,901
523	Kayunga District	2,679,263
524	Kibale District	6,949,080
525	Kiboga District	2,122,598
526	Kisoro District	2,389,825
527	Kitgum District	4,081,089
528	Kotido District	3,391,052
529	Kumi District	3,296,339
530	Kyenjonjo District	3,453,402
531	Lira District	4,858,564
532	Luwero District	3,314,187
533	Masaka District	2,152,708
534	Masindi District	2,981,162
535	Mayuge District	3,006,031
536	Mbale District	4,061,316
537	Mbarara District	2,779,017
538	Moroto District	3,156,850
539	Moyo District	3,930,754
540	Mpigi District	1,848,524
541	Mubende District	4,297,944
542	Mukono District	2,737,701
543	Nakapiripirit District	3,762,945
544	Nakasongola District	1,936,571
545	Nebbi District	3,550,314
546	Ntungamo District	3,137,481
547	Pader District	4,271,729
548	Pallisa District	4,017,635
549	Rakai District	3,943,765
550	Rukungiri District	2,190,505
551	Sembabule District	2,128,457
552	Sironko District	3,533,758
553	Soroti District	3,488,637





554	Tororo District	4,269,136
555	Wakiso District	5,728,951
556	Yumbe District	4,844,724
557	Butaleja District	2,787,319
558	Ibanda District	2,415,282
559	Kaabong District	5,119,891
560	Isingiro District	3,498,410
561	Kaliro District	2,137,370
562	Kiruhura District	2,755,443
563	Koboko District	2,792,533
564	Amolatar District	3,111,431
565	Amuria District	4,851,800
566	Manafwa District	4,424,881
567	Bukwo District	2,344,817
568	Mityana District	2,588,570
569	Nakaseke District	2,339,711
570	Amuru District	3,574,751
571	Budaka District	2,809,916
572	Oyam District	4,464,791
573	Abim District	2,947,104
574	Namutumba District	2,207,675
575	Dokolo District	3,779,359
576	Bullisa District	2,525,981
577	Maracha District	3,066,717
578	Bukedea District	2,860,618
579	Bududa District	2,846,952
580	Lyantonde District	1,368,768
581	Amudat District	2,721,829
582	Buikwe District	3,201,751
583	Buyende District	2,537,057
584	Kyegegwa District	1,887,579
585	Lamwo District	3,659,137
586	Otuke District	3,179,457
587	Zombo District	2,645,192
588	Alebtong District	3,613,808
589	Bulambuli District	2,769,777
590	Buvuma District	1,538,557
591	Gomba District	1,712,084
592	Kiryandongo District	3,020,727
593	Luuka District	2,267,761
594	Namayingo District	2,442,282

**Bill No. 10***Appropriation Bill***2013**

595	Ntoroko District	1,554,959
596	Serere District	3,186,722
597	Kyankwanzi District	2,107,215
598	Kalungu District	1,475,868
599	Lwengo District	1,866,940
600	Bukomansimbi District	1,209,575
601	Mitooma District	1,710,876
602	Rubirizi District	1,678,582
603	Ngora District	2,626,754
604	Napak District	3,170,440
605	Kibuku District	2,561,922
606	Nwoya District	2,884,211
607	Kole District	3,140,057
608	Butambala District	1,112,347
609	Sheema District	1,756,070
610	Buhweju District	1,577,314
611	Agago District	4,651,483
612	Kween District	2,341,703
751	Arua Municipal Council	726,777
752	Entebbe Municipal Council	682,765
753	Fort-Portal Municipal Council	427,468
754	Gulu Municipal Council	949,936
755	Jinja Municipal Council	492,676
757	Kabale Municipal Council	379,246
758	Lira Municipal Council	849,373
759	Masaka Municipal Council	432,516
760	Mbale Municipal Council	660,574
761	Mbarara Municipal Council	457,700
762	Moroto Municipal Council	514,664
763	Soroti Municipal Council	720,218
764	Tororo Municipal Council	520,511
770	Kasese Municipal Council	607,599
771	Hoima Municipal Council	473,143
772	Mukono Municipal Council	595,291
773	Iganga Municipal Council	453,836
774	Masindi Municipal Council	851,853
775	Ntungamo Municipal Council	220,789
776	Busia Municipal Council	714,118
777	Bushenyi - Ishaka Municipal Council	283,580
778	Rukungiri Municipal Council	290,511
<b>TOTAL</b>		<b>12,055,055,521</b>