

**BILLS SUPPLEMENT**

*to The Uganda Gazette No.29, Volume CXIV, dated 31st March, 2021*

Printed by UPPC, Entebbe. by Order of the Government.

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**Bill No. 13**

*Appropriation Bill*

**2021**

**THE APPROPRIATION BILL, 2021**

**MEMORANDUM**

An Act to apply a sum of twenty-three trillion, eight hundred eighty five billion, seven hundred fifty-nine million, eight hundred twenty four thousand shillings only out of the Consolidated Fund; to issue out of the Petroleum Fund to the Consolidated Fund a sum of two hundred billion shillings only to the service of the year ending on the 30<sup>th</sup> June, 2022 and to appropriate the supplies granted.

**MATIA KASAIJA, (MP)**

*Minister of Finance, Planning and Economic Development.*

A BILL for an Act

**ENTITLED**

**THE APPROPRIATION ACT, 2021**

**An Act to apply a sum of twenty-three trillion, eight hundred eighty five billion, seven hundred fifty-nine million, eight hundred twenty four thousand shillings only out of the Consolidated Fund; to issue out of the Petroleum Fund to the Consolidated Fund a sum of two hundred billion shillings only to the service of the year ending on the 30<sup>th</sup> June, 2022 and to appropriate the supplies granted.**

BE IT ENACTED by Parliament as follows:

**1. Commencement.**

This Act shall come into force on the 1<sup>st</sup> day of July, 2021.

**2. Issue of money out of the Consolidated Fund.**

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on the 30<sup>th</sup> June, 2022 the sum of twenty-three trillion, eight hundred eighty five billion, seven hundred fifty nine million, eight hundred twenty four thousand shillings only.

**3. Issue of money out of the Petroleum Fund.**

There is issued out of the Petroleum Fund to the Consolidated Fund to apply towards the supply granted to the Government for the service of the year ending on the 30<sup>th</sup> June, 2022 the sum of two hundred billion shillings only.

**4. Appropriation.**

The sums granted by this Act shall be appropriated for the services and purposes and in the amounts specified in columns 1 and 2 of the Schedule to this Act.

**5. Expiry of appropriations.**

(1) Any part of the sums granted by section 2 of this Act which has been, or is issued from the Consolidated Fund on or before the 30<sup>th</sup> day of June, 2022 shall expire and cease to have any effect at the close of the financial year for which it is made.

(2) A vote that does not expend money that was appropriated to the vote for the financial year shall, at the close of the financial year, repay the money to the Consolidated Fund in accordance with section 17 of the Public Finance Management Act, 2015.

(3) Any part of the sum issued out of the Petroleum Fund to the Consolidated Fund granted by section 3 which is not withdrawn from the Petroleum Fund by the end of the financial year shall be retained in the Petroleum Fund in accordance with section 59 of the Public Finance Management Act, 2015.

*Section 4*

**SCHEDULE**

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote</i>		<i>Supply</i>
<i>No.</i>		<i>Shs. '000</i>
<b>RECURRENT EXPENDITURE</b>		
001	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President ... ..	106,052,067
002	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses on State House ... ..	392,729,020

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
003	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Coordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister ...	50,758,710
004	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence ...	1,272,254,445
005	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service... ..	35,123,733
006	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Carribean and Multilateral Organisations under the Office of the Minister of Foreign Affairs... ..	59,486,551
007	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General ... ..	116,378,055

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
008	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development	528,349,528
009	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, and Restructuring Contingency falling under the control of the responsible Minister ...	35,938,467
010	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Directorate of Agriculture Extension Services and Department of Agricultural Extension and Skills management, Agricultural Investment and Enterprise Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under the Ministry of Agriculture, Animal Industry and Fisheries ...	27,599,492
011	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister ...	18,052,173

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
012	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister ...	60,504,286
013	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Pre-primary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the responsible Minister ... ..	230,326,900
014	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister ... ..	118,465,711
015	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister ... ..	53,025,381
016	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister ... ..	112,090,431

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
017	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Development Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the Responsible Minister ... ..	55,490,626
018	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister ...	103,882,087
019	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister... ..	30,619,771
020	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Ministry of Information and Communication Technology Headquarters, Communication and Information Technology...	15,867,136
021	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters ...	33,503,739
022	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism, Museums and Monuments, Directorate of Tourism, Wildlife Conservation, Museums, Wildlife and Antiquities Departments falling under the control of the responsible Minister ... ..	143,373,151

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
023	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Ministry of Science, Technology and Innovation Headquarters...	33,206,062
024	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Ministry of Kampala Capital City and Metropolitan Affairs...	4,500,000
109	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Law Development Centre ... ..	22,302,990
110	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute ... ..	16,331,462
111	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Busitema University ... ..	43,606,037
112	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Ethics and Integrity ... ..	7,096,421
113	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda National Roads Authority ... ..	129,521,592
114	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda Cancer Institute ... ..	24,362,579
115	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda Heart Institute ... ..	19,892,517
116	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the National Medical Stores ... ..	590,235,388
117	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda Tourism Board ... ..	17,079,600



SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
118	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda Road Fund ... ..	489,364,780
119	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda Registration Services Bureau ... ..	22,461,351
120	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the National Citizenship and Immigration Control... ..	90,590,886
121	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Dairy Development Authority... ..	10,025,317
122	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Kampala Capital City Authority ... ..	188,151,554
123	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Rural Electrification Agency (REA) ... ..	28,796,825
124	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Equal Opportunities Commission ... ..	11,673,636
125	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the National Animal Genetic Res. Centre and Data Bank ... ..	11,035,833
126	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the National Information Technology Authority ... ..	21,897,929
127	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Muni University ... ..	19,454,507

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
128	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda National Examinations Board (UNEB)... ..	107,804,838
129	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Financial Intelligence Authority ... ..	12,958,432
132	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Education Service Commission... ..	7,781,404
133	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Directorate of Public Prosecutions ... ..	41,271,922
134	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Health Service Commission ... ..	6,979,803
136	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Makerere University ... ..	346,121,570
137	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University of Science and Technology... ..	53,069,811
138	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS) ... ..	97,088,621
139	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Kyambogo University ... ..	133,445,619
140	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda Management Institute... ..	33,943,412

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
141	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda Revenue Authority ... ..	490,799,914
142	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre, Technology Generation and Technology Transfer... ..	50,576,356
143	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda Bureau of Statistics ... ..	43,372,323
144	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU) ... ..	645,347,817
145	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services... ..	232,188,024
146	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission ... ..	8,056,336
147	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Local Government Finance Commission ... ..	5,171,955

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
148	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission... ..	10,177,305
149	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of Gulu University ...	54,328,532
150	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Environment Management Authority (NEMA)... ..	14,872,527
151	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Blood Transfusion Services ... ..	15,328,203
152	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Agricultural Advisory Services Secretariat... ..	2,839,384
153	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Public Procurement and Disposal of Public Assets Authority ... ..	10,626,490
154	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Bureau of Standards ... ..	46,053,077
155	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Cotton Development Organisation ... ..	3,421,717
156	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Land Commission ... ..	33,197,466

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
157	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Forestry Authority ... ..	23,081,205
158	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Internal Security Organisation ... ..	77,439,759
159	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the External Security Organisation ... ..	48,985,034
160	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Coffee Development Authority ... ..	25,051,151
161.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex ... ..	50,202,895
162.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital ... ..	12,423,235
301.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Lira University	22,751,938
302.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Meteorological Authority ... ..	9,328,524
303.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Curriculum Development Centre ... ..	36,215,854

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
304.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Virus Research Institute ... ..	5,901,940
305.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Directorate of Government Analytical Laboratory ... ..	10,018,391
306.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Export Promotion Board ... ..	3,679,913
307.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Kabale University	38,409,578
308.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Soroti University	14,234,938
309.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Identification and Registration Authority	59,073,760
310.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Investment Authority ... ..	18,185,178
312.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Petroleum Authority of Uganda ... ..	38,767,337
313.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Capital Markets Authority ... ..	6,894,000

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
314.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Lotteries and Gaming Regulatory Board... ..	6,370,000
315.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Population Council ... ..	14,191,000
316.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Free Zones Authority ... ..	6,088,361
317.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Microfinance Regulatory Authority ... ..	4,000,000
318.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Retirements Benefits Regulatory Authority... ..	13,000,000
319.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Council for Higher Education ... ..	10,180,000
320.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Business and Technical Examination Board ... ..	26,951,489
321.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Council of Sports ... ..	18,368,214

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
163.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Referral Hospital ... ..	7,590,975
164.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Referral Hospital	7,648,090
165.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Referral Hospital	11,170,855
166.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Referral Hospital	7,583,363
167.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Referral Hospital	12,538,777
168.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Referral Hospital	6,065,435
169.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Referral Hospital	6,302,752
170.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Referral Hospital	13,967,499
171.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Referral Hospital	6,094,212
172.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Referral Hospital	12,970,177



## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
173.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Referral Hospital	12,168,530
174.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Mubende Referral Hospital...	6,719,592
175.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Moroto Referral Hospital... ..	7,320,515
176.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Naguru Referral Hospital... ..	7,750,786
177.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Kiruddu Referral Hospital... ..	17,234,735
178.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Kawempe Referral Hospital ... ..	10,352,873
179.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Entebbe Regional Referral Hospital ... ..	3,904,920
180.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Mulago Specialized Women and Neonatal Hospital	19,395,885
201.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York	17,086,699
202.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London	6,535,959

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
203.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	5,524,694
204.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	4,554,402
205.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Egypt, Cairo	3,373,097
206.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi	3,465,885
207.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam	5,494,886
208.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja	2,446,323
209.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	3,434,571
210.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United States of America, Washington	8,509,896
211.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	3,440,162

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
212.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	4,980,510
213.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali	3,304,529
214.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	7,659,742
215.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo	6,037,859
216.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli	-
217.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	4,210,883
218.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	6,385,223
219.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels	5,529,089
220.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome	5,031,882
221.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa	4,309,705
223.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum	3,959,020

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
224.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	5,859,489
225.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	5,768,549
226.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Tehran	3,842,123
227.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Russia, Moscow	4,606,341
228.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra	4,617,543
229.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Southern Sudan, Juba	4,678,816
230.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United Arab Emirates, Abu Dhabi	6,000,299
231.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Burundi, Bujumbura	2,786,115
232.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Guangzhou Consulate in China	4,544,718
233.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Ankara	4,378,014
234.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mogadishu	2,876,276

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
235.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Kuala Lumpur	3,542,140
236.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mombasa	1,996,468
237.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Algiers	3,617,047
238.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Doha	3,183,047
501.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	27,219,718
502.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District ... ..	18,607,875
503.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District ... ..	13,066,919
504.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District ... ..	31,491,831
505.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District ... ..	33,253,018