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**BILLS**

**SUPPLEMENT No. 4**

**31st March, 2021**

**BILLS SUPPLEMENT**

*to The Uganda Gazette No.29, Volume CXIV, dated 31st March, 2021*

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**Bill No. 13**

*Appropriation Bill*

**2021**

**THE APPROPRIATION BILL, 2021**

**MEMORANDUM**

An Act to apply a sum of twenty-three trillion, eight hundred eighty five billion, seven hundred fifty-nine million, eight hundred twenty four thousand shillings only out of the Consolidated Fund; to issue out of the Petroleum Fund to the Consolidated Fund a sum of two hundred billion shillings only to the service of the year ending on the 30<sup>th</sup> June, 2022 and to appropriate the supplies granted.

**MATIA KASAIJA, (MP)**

*Minister of Finance, Planning and Economic Development.*

A BILL for an Act

**ENTITLED**

**THE APPROPRIATION ACT, 2021**

**An Act to apply a sum of twenty-three trillion, eight hundred eighty five billion, seven hundred fifty-nine million, eight hundred twenty four thousand shillings only out of the Consolidated Fund; to issue out of the Petroleum Fund to the Consolidated Fund a sum of two hundred billion shillings only to the service of the year ending on the 30<sup>th</sup> June, 2022 and to appropriate the supplies granted.**

BE IT ENACTED by Parliament as follows:

**1. Commencement.**

This Act shall come into force on the 1<sup>st</sup> day of July, 2021.

**2. Issue of money out of the Consolidated Fund.**

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on the 30<sup>th</sup> June, 2022 the sum of twenty-three trillion, eight hundred eighty five billion, seven hundred fifty nine million, eight hundred twenty four thousand shillings only.

**3. Issue of money out of the Petroleum Fund.**

There is issued out of the Petroleum Fund to the Consolidated Fund to apply towards the supply granted to the Government for the service of the year ending on the 30<sup>th</sup> June, 2022 the sum of two hundred billion shillings only.

**4. Appropriation.**

The sums granted by this Act shall be appropriated for the services and purposes and in the amounts specified in columns 1 and 2 of the Schedule to this Act.

**5. Expiry of appropriations.**

(1) Any part of the sums granted by section 2 of this Act which has been, or is issued from the Consolidated Fund on or before the 30<sup>th</sup> day of June, 2022 shall expire and cease to have any effect at the close of the financial year for which it is made.

(2) A vote that does not expend money that was appropriated to the vote for the financial year shall, at the close of the financial year, repay the money to the Consolidated Fund in accordance with section 17 of the Public Finance Management Act, 2015.

(3) Any part of the sum issued out of the Petroleum Fund to the Consolidated Fund granted by section 3 which is not withdrawn from the Petroleum Fund by the end of the financial year shall be retained in the Petroleum Fund in accordance with section 59 of the Public Finance Management Act, 2015.

*Section 4*

**SCHEDULE**

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
<b>RECURRENT EXPENDITURE</b>		
001	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President ... ..	106,052,067
002	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses on State House ... ..	392,729,020

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
003	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Coordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister ...	50,758,710
004	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence ...	1,272,254,445
005	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service... ..	35,123,733
006	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Carribean and Multilateral Organisations under the Office of the Minister of Foreign Affairs... ..	59,486,551
007	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General ... ..	116,378,055

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
008	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development	528,349,528
009	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, and Restructuring Contingency falling under the control of the responsible Minister ...	35,938,467
010	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Directorate of Agriculture Extension Services and Department of Agricultural Extension and Skills management, Agricultural Investment and Enterprise Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under the Ministry of Agriculture, Animal Industry and Fisheries ...	27,599,492
011	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister ...	18,052,173

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
012	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister ...	60,504,286
013	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Pre-primary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the responsible Minister ... ..	230,326,900
014	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister ... ..	118,465,711
015	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister ... ..	53,025,381
016	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister ... ..	112,090,431

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
017	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Development Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the Responsible Minister ... ..	55,490,626
018	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister ...	103,882,087
019	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister... ..	30,619,771
020	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Ministry of Information and Communication Technology Headquarters, Communication and Information Technology...	15,867,136
021	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters ...	33,503,739
022	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism, Museums and Monuments, Directorate of Tourism, Wildlife Conservation, Museums, Wildlife and Antiquities Departments falling under the control of the responsible Minister ... ..	143,373,151

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
023	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Ministry of Science, Technology and Innovation Headquarters...	33,206,062
024	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Ministry of Kampala Capital City and Metropolitan Affairs...	4,500,000
109	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Law Development Centre ... ..	22,302,990
110	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute ... ..	16,331,462
111	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Busitema University ... ..	43,606,037
112	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Ethics and Integrity ... ..	7,096,421
113	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda National Roads Authority ... ..	129,521,592
114	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda Cancer Institute ... ..	24,362,579
115	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda Heart Institute ... ..	19,892,517
116	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the National Medical Stores ... ..	590,235,388
117	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda Tourism Board ... ..	17,079,600



## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
118	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda Road Fund ... ..	489,364,780
119	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda Registration Services Bureau ... ..	22,461,351
120	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the National Citizenship and Immigration Control... ..	90,590,886
121	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Dairy Development Authority... ..	10,025,317
122	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Kampala Capital City Authority ... ..	188,151,554
123	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Rural Electrification Agency (REA) ... ..	28,796,825
124	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Equal Opportunities Commission ... ..	11,673,636
125	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the National Animal Genetic Res. Centre and Data Bank ... ..	11,035,833
126	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the National Information Technology Authority ... ..	21,897,929
127	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Muni University ... ..	19,454,507

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
128	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda National Examinations Board (UNEB)... ..	107,804,838
129	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Financial Intelligence Authority ... ..	12,958,432
132	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Education Service Commission... ..	7,781,404
133	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Directorate of Public Prosecutions ... ..	41,271,922
134	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Health Service Commission ... ..	6,979,803
136	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Makerere University ... ..	346,121,570
137	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University of Science and Technology... ..	53,069,811
138	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS) ... ..	97,088,621
139	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Kyambogo University ... ..	133,445,619
140	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda Management Institute... ..	33,943,412

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
141	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda Revenue Authority ... ..	490,799,914
142	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre, Technology Generation and Technology Transfer... ..	50,576,356
143	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda Bureau of Statistics ... ..	43,372,323
144	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU) ... ..	645,347,817
145	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services... ..	232,188,024
146	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission ... ..	8,056,336
147	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Local Government Finance Commission ... ..	5,171,955

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
148	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission... ..	10,177,305
149	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of Gulu University ...	54,328,532
150	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Environment Management Authority (NEMA)... ..	14,872,527
151	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Blood Transfusion Services ... ..	15,328,203
152	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Agricultural Advisory Services Secretariat... ..	2,839,384
153	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Public Procurement and Disposal of Public Assets Authority ... ..	10,626,490
154	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Bureau of Standards ... ..	46,053,077
155	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Cotton Development Organisation ... ..	3,421,717
156	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Land Commission ... ..	33,197,466

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
157	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Forestry Authority ... ..	23,081,205
158	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Internal Security Organisation ... ..	77,439,759
159	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the External Security Organisation ... ..	48,985,034
160	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Coffee Development Authority ... ..	25,051,151
161.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex ... ..	50,202,895
162.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital ... ..	12,423,235
301.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Lira University	22,751,938
302.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Meteorological Authority ... ..	9,328,524
303.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Curriculum Development Centre ... ..	36,215,854

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
304.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Virus Research Institute ... ..	5,901,940
305.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Directorate of Government Analytical Laboratory ... ..	10,018,391
306.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Export Promotion Board ... ..	3,679,913
307.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Kabale University	38,409,578
308.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Soroti University	14,234,938
309.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Identification and Registration Authority	59,073,760
310.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Investment Authority ... ..	18,185,178
312.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Petroleum Authority of Uganda ... ..	38,767,337
313.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Capital Markets Authority ... ..	6,894,000

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
314.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Lotteries and Gaming Regulatory Board... ..	6,370,000
315.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Population Council ... ..	14,191,000
316.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Free Zones Authority ... ..	6,088,361
317.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Microfinance Regulatory Authority ... ..	4,000,000
318.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Retirements Benefits Regulatory Authority... ..	13,000,000
319.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Council for Higher Education ... ..	10,180,000
320.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Business and Technical Examination Board ... ..	26,951,489
321.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Council of Sports ... ..	18,368,214

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
163.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Referral Hospital ... ..	7,590,975
164.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Referral Hospital	7,648,090
165.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Referral Hospital	11,170,855
166.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Referral Hospital	7,583,363
167.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Referral Hospital	12,538,777
168.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Referral Hospital	6,065,435
169.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Referral Hospital	6,302,752
170.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Referral Hospital	13,967,499
171.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Referral Hospital	6,094,212
172.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Referral Hospital	12,970,177



SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
173.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Referral Hospital	12,168,530
174.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Mubende Referral Hospital...	6,719,592
175.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Moroto Referral Hospital... ..	7,320,515
176.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Naguru Referral Hospital... ..	7,750,786
177.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Kiruddu Referral Hospital... ..	17,234,735
178.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Kawempe Referral Hospital ... ..	10,352,873
179.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Entebbe Regional Referral Hospital ... ..	3,904,920
180.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Mulago Specialized Women and Neonatal Hospital	19,395,885
201.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York	17,086,699
202.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London	6,535,959

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
203.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	5,524,694
204.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	4,554,402
205.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Egypt, Cairo	3,373,097
206.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi	3,465,885
207.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam	5,494,886
208.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja	2,446,323
209.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	3,434,571
210.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United States of America, Washington	8,509,896
211.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	3,440,162

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
212.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	4,980,510
213.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali	3,304,529
214.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	7,659,742
215.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo	6,037,859
216.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli	-
217.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	4,210,883
218.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	6,385,223
219.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels	5,529,089
220.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome	5,031,882
221.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa	4,309,705
223.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum	3,959,020

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
224.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	5,859,489
225.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	5,768,549
226.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Tehran	3,842,123
227.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Russia, Moscow	4,606,341
228.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra	4,617,543
229.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Southern Sudan, Juba	4,678,816
230.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United Arab Emirates, Abu Dhabi	6,000,299
231.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Burundi, Bujumbura	2,786,115
232.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Guangzhou Consulate in China	4,544,718
233.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Ankara	4,378,014
234.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mogadishu	2,876,276

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
235.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Kuala Lumpur	3,542,140
236.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mombasa	1,996,468
237.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Algiers	3,617,047
238.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Doha	3,183,047
501.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	27,219,718
502.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District ... ..	18,607,875
503.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District ... ..	13,066,919
504.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District ... ..	31,491,831
505.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District ... ..	33,253,018

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
506.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District... ..	25,964,707
507.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District... ..	30,307,443
508.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District ... ..	20,429,449
509.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District ... ..	18,524,666
510.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District	30,895,397
511.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District	27,882,704
512.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District	29,922,195
513.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District	18,629,083

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
514.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District	13,662,390
515.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	12,015,165
517.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District	40,253,988
518.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District	24,893,777
519.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District ... ..	38,185,948
520.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District ... ..	17,086,216
521.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District... ..	64,981,063
522.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District... ..	24,961,517

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
523.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District ... ..	33,885,963
524.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibaale District ... ..	16,729,273
525.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District ... ..	22,132,907
526.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District... ..	35,512,360
527.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District	25,487,670
528.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District	11,344,830
529.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District	26,296,654
530.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District	35,471,113



SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
531.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District	25,512,757
532.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero District	54,707,465
533.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District	11,247,816
534.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District	20,913,320
535.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District ... ..	35,880,906
536.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District ... ..	31,674,803
537.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District ... ..	20,892,938
538.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District ... ..	12,707,127

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
539.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyo District ... ..	18,803,496
540.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District ... ..	24,957,618
541.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District ... ..	23,740,363
542.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District... ..	42,655,331
543.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District	10,839,701
544.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District	26,975,030
545.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District	24,656,063
546.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District	45,615,274

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
547.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District	27,634,565
548.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District	28,287,948
549.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District	32,370,175
550.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District	36,311,932
551.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District	27,466,777
552.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District	34,047,638
553.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District	18,916,079
554.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District	51,371,333

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
		<i>Supply</i>
<i>Vote No.</i>		<i>Shs. '000</i>
555.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District	67,191,276
556.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District	42,475,802
557.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District	29,736,157
558.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ibanda District	19,334,983
559.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District	16,533,915
560.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District	38,695,889
561.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District	27,954,026
562.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District	16,858,326

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
563.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District	16,748,214
564.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolatar District	18,918,701
565.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuria District	21,720,417
566.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafwa District	25,171,080
567.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwo District	22,998,325
568.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mityana District	27,177,866
569.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District	29,011,564
570.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuru District	18,813,016

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
571.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Budaka District	23,567,961
572.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Oyam District	32,215,311
573.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Abim District	17,349,481
574.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namutumba District	26,996,917
575.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Dokolo District	20,140,561
576.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buliisa District	13,300,552
577.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Maracha District	23,063,174
578.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukedea District	28,373,791

## SCHEDULE—continued

COLUMN 1		COLUMN 2
		Supply
Vote No.		Shs. '000
579.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bududa District	28,029,125
580.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lyantonde District	14,982,728
581.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amudat District	8,643,115
582.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buikwe District	19,654,756
583.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buyende District	21,304,230
584.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyegegwa District	21,345,518
585.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lamwo District	18,980,474
586.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Otuke District	15,610,300

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
587.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Zombo District	22,081,368
588.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Alebtong District	21,597,703
589.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bulambuli District	22,900,739
590.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buvuma District	11,411,599
591.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Gomba District	18,936,260
592.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiryandongo District	20,763,198
593.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Luuka District	24,563,607
594.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namayingo District	21,620,604



## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
595.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ntoroko District	13,715,022
596.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Serere District	29,188,322
597.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyankwanzi District	24,563,935
598.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalungu District	22,392,265
599.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lwengo District	24,156,706
600.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukomansimbi District	16,122,291
601.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mitooma District	25,418,762
602.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubirizi District	16,276,252

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
603.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ngora District	18,567,697
604.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Napak District	14,415,452
605.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kibuku District	20,803,695
606.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nwoya District	16,934,921
607.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kole District	21,794,914
608.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butambala District	19,061,654
609.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sheema District	23,569,057
610.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buhweju District	14,584,496

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
611.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Agago District	27,931,745
612.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kween District	19,043,235
613.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kagadi District	32,901,179
614.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kakumiro District	21,387,473
615.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Omoro District	20,603,495
616.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubanda District	24,632,564
617.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namisindwa District	28,324,373
618.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pakwach District	17,735,300

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
619.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butebo District	16,086,664
620.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rukiga District	18,943,804
621.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyotera District	30,511,624
622.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bunyangabu District	17,791,107
623.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nabilatuk District	7,483,009
624.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bugweri District	17,030,949
625.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kasanda District	22,019,103
626.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kwania District	21,774,497

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
627.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kapelebyong District	12,453,365
628.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kikuube District	17,360,205
629.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Obongi District	10,502,064
630.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kazo District	16,414,427
631.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rwampara District	17,999,011
632.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kitagwenda District	17,725,959
633.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Madi-Okollo District	15,538,777
634.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Karenga District	9,427,694

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
635.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalaki District	12,689,835
636.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Terego District	23,492,762
752.	The amount required in the year ending on 30th June, 2022, for Unconditional and Conditional Grants for Entebbe Municipal Council	15,015,055
757.	The amount required in the year ending on 30th June, 2022, for Unconditional and Conditional Grants for Kabale Municipal Council	12,496,830
762.	The amount required in the year ending on 30th June, 2022, for Unconditional and Conditional Grants for Moroto Municipal Council	4,046,708
764.	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council	7,316,116
770.	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Kasese Municipal Council	12,385,530
772.	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Mukono Municipal Council	16,576,523
773.	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Iganga Municipal Council	5,705,084
774.	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Masindi Municipal Council	9,883,038

## SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
775.	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Ntungamo Municipal Council	4,201,996
776.	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Busia Municipal Council	5,911,485
777.	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Bushenyi - Ishaka Municipal Council	9,060,654
778.	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Rukungiri Municipal Council	7,540,605
779.	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Nansana Municipal Council	18,224,477
780.	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Makindye-Ssabagabo Municipal Council	13,339,495
781.	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Kira Municipal Council	18,211,139
782.	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Kisoro Municipal Council	3,801,776
783.	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Mityana Municipal Council	9,087,197
784.	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Kitgum Municipal Council	5,422,578

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
785.	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Koboko Municipal Council	6,720,749
786	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Mubende Municipal Council	9,113,186
787	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Kumi Municipal Council	6,025,275
788	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Lugazi Municipal Council	7,331,844
789	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Kamuli Municipal Council	6,230,455
790	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Kapchorwa Municipal Council	7,829,788
791	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Ibanda Municipal Council	11,902,662
792	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Njeru Municipal Council	10,910,755
793	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Apac Municipal Council	6,586,330
794	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Nebbi Municipal Council	6,563,197



SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
795	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Bugiri Municipal Council	4,247,016
796	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Sheema Municipal Council	12,016,261
797	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Kotido Municipal Council	7,539,929
851	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Arua City	29,880,462
852	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Mbarara City	27,189,910
853	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Gulu City	20,198,246
854	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Jinja City	34,298,765
855	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Fort-Portal City	17,342,400
856	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Mbale City	28,522,398
857	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Masaka City	22,462,910

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
858	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Lira City	21,888,292
859	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Soroti City	15,027,347
859	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Hoima City	13,002,528

## DEVELOPMENT EXPENDITURE

001	Office of the President	15,496,194
002	State House	12,338,411
003	Office of the Prime Minister	101,411,955
004	Ministry of Defence	2,505,382,828
005	Ministry of Public Service	4,912,759
006	Ministry of Foreign Affairs	712,991
007	Ministry of Justice and Constitutional Affairs	40,921,405
008	Ministry of Finance, Planning & Economic Dev.	244,302,762
009	Ministry of Internal Affairs	7,428,702
010	Ministry of Agriculture, Animal Industry & Fisheries	258,307,650
011	Ministry of Local Government	152,009,143
012	Ministry of Lands, Housing & Urban Development	50,386,179
013	Ministry of Education and Sports	215,959,424
014	Ministry of Health	673,370,111
015	Ministry of Trade, Industry and Cooperatives	12,477,266
016	Ministry of Works and Transport	555,330,646
017	Ministry of Energy and Mineral Development	685,773,938
018	Ministry of Gender, Labour and Social Development	8,487,084
019	Ministry of Water and Environment	817,096,528
020	Ministry of ICT and National Guidance	20,222,840
021	Ministry of East African Community Affairs	920,400
022	Ministry of Tourism, Wildlife and Antiquities	16,140,969
023	Ministry of Science, Technology and Innovation	217,213,419
024	Ministry of Kampala Capital City and Metropolitan Affairs	-
101	Judiciary	28,009,500
102	Electoral Commission	6,200,000
103	Inspectorate of Government (IG)	13,293,213
104	Parliamentary Commission	65,691,000
105	Law Reform Commission	200,020
106	Uganda Human Rights Comm	1,051,797
107	Uganda AIDS Commission	1,850,000
108	National Planning Authority	4,414,168
109	Law Development Centre	5,012,771

110	Uganda Industrial Research Institute	5,496,000
111	Busitema University	7,672,570
112	Ethics and Integrity	-
113	Uganda National Roads Authority	2,687,578,979
114	Uganda Cancer Institute	27,804,149
115	Uganda Heart Institute	8,650,000
116	National Medical Stores	10,078,764
117	Uganda Tourism Board	155,303
118	Road Fund	16,390,000
119	Uganda Registration Services Bureau	405,000
120	National Citizenship and Immigration Control	9,227,157
121	Dairy Development Authority	1,150,382
122	Kampala Capital City Authority	122,903,352
123	Rural Electrification Agency (REA)	229,177,026
124	Equal Opportunities Commission	360,426
125	National Animal Genetic Res. Centre and Data Bank	61,344,217
126	National Information Technology Authority	20,367,671
127	Muni University	4,200,000
128	Uganda National Examinations Board (UNEB)	15,000,000
129	Financial Intelligence Authority	215,000
131	Auditor General	3,050,000
132	Education Service Commission	191,530
133	Directorate of Public Prosecutions	11,092,766
134	Health Service Commission	80,000
136	Makerere University	16,716,210
137	Mbarara University	3,685,769
138	Makerere University Business School	3,220,500
139	Kyambogo University	842,845
140	Uganda Management Institute	-
141	URA	44,243,696
142	National Agricultural Research Organisation	51,472,994
143	Uganda Bureau of Statistics	20,409,486
144	Uganda Police Force	244,740,492
145	Uganda Prisons	38,526,536

146	Public Service Commission	1,184,222
147	Local Government Finance Comm	156,700
148	Judicial Service Commission	772,797
149	Gulu University	1,343,666
150	National Environment Management Authority	990,000
151	Uganda Blood Transfusion Service (UBTS)	2,181,330
152	NAADS Secretariat	53,145,057
153	PPDA	10,994,000
154	Uganda National Bureau of Standards	11,652,915
155	Uganda Cotton Development Organisation	4,211,000
156	Uganda Land Commission	38,809,756
157	National Forestry Authority	12,882,993
158	ISO	410,710
159	External Security Organisation	3,639,296
160	Uganda Coffee Development Authority	3,063,055
161	Mulago Hospital Complex	4,020,000
162	Butabika Hospital	3,808,141
301	Lira University	5,317,212
302	Uganda National Meteorological Authority	14,202,321
303	National Curriclum Development Centre	3,900,000
304	Uganda Virus Research Institute	2,280,000
305	Directorate of Government Analytical Laboratory	15,944,357
306	Uganda Export Promotion Board	56,281
307	Kabale University	552,240
308	Soroti University	3,956,768
309	National Identification and Registration Authority	6,166,563
310	Uganda Investment Authority	49,431,884
312	Petroleum Authority of Uganda	10,927,000
313	Capital Markets Authority	-
314	National Lotteries and Gaming Regulatory Board	-
315	National Population Council	-
316	Uganda Free Zones Authority	7,875,639
317	Uganda Microfinance Regulatory Authority	-
318	Uganda Retirements Benefits Regulatory Authority	-

319	National Council for Higher Education	-
320	Uganda Business and Technical Examination Board	1,000,000
321	National Council of Sports	-
163	Arua Referral Hospital	2,200,000
164	Fort Portal Referral Hospital	720,000
165	Gulu Referral Hospital	1,900,000
166	Hoima Referral Hospital	200,000
167	Jinja Referral Hospital	1,065,000
168	Kabale Referral Hospital	2,080,000
169	Masaka Referral Hospital	3,500,000
170	Mbale Referral Hospital	2,700,000
171	Soroti Referral Hospital	200,000
172	Lira Referral Hospital	200,000
173	Mbarara Referral Hospital	1,800,000
174	Mubende Referral Hospital	3,558,723
175	Moroto Referral Hospital	600,000
176	Naguru Referral Hospital	900,000
177	Kiruddu Referral Hospital	1,500,000
178	Kawempe Referral Hospital	1,500,000
179	Entebbe Regional Referral Hospital	1,500,000
180	Mulago Specialized Women and Neonatal Hospital	2,000,000
201	Ugandan Mission at the United Nations, New York	-
202	Uganda High Commission in United Kingdom, London	-
203	Uganda High Commission in Canada, Ottawa	-
204	Uganda High Commission in India, New Delhi	-
205	Uganda High Commission in Egypt, Cairo	-
206	Uganda High Commission in Kenya, Nairobi	6,233,850
207	Uganda High Commission in Tanzania, Dar es Salaam	300,000
208	Uganda High Commission in Nigeria, Abuja	-
209	Uganda High Commission in South Africa, Pretoria	170,000
210	Uganda Embassy in Washington	170,000
211	Uganda Embassy in Ethiopia, Addis Ababa	-
212	Uganda Embassy in China, Beijing	300,000
213	Uganda Embassy in Rwanda, Kigali	-

214	Uganda Embassy in Switzerland, Geneva	-
215	Uganda Embassy in Japan, Tokyo	-
216	Uganda Embassy in Libya, Tripoli	-
217	Uganda Embassy in Saudi Arabia, Riyadh	-
218	Uganda Embassy in Denmark, Copenhagen	-
219	Uganda Embassy in Belgium, Brussels	170,000
220	Uganda Embassy in Italy, Rome	-
221	Uganda Embassy in DRC, Kinshasa	5,000,000
223	Uganda Embassy in Sudan, Khartoum	170,000
224	Uganda Embassy in France, Paris	5,350,000
225	Uganda Embassy in Germany, Berlin	-
226	Uganda Embassy in Teheran	-
227	Uganda Embassy in Moscow	-
228	Uganda Embassy in Canberra	-
229	Uganda Embassy in Juba	1,000,000
230	Uganda Embassy in Abu Dhabi	500,000
231	Uganda Embassy in Bujumbura	-
232	Guangzhou Consulate in China	170,000
233	Mission in Ankara	-
234	Mission in Mogadishu	2,000,000
235	Mission in Kuala Lumpur	170,000
236	Mission in Mombasa	170,000
237	Mission in Algiers	-
238	Uganda Embassy, Doha	-
501	Adjumani District	4,868,627
502	Apac District	1,366,273
503	Arua District	2,621,354
504	Bugiri District	5,954,462
505	Bundibugyo District	5,564,769
506	Bushenyi District	4,263,229
507	Busia District	3,419,740
508	Gulu District	2,558,583
509	Hoima District	3,095,543
510	Iganga District	5,121,935

511	Jinja District	6,308,348
512	Kabale District	5,355,034
513	Kabarole District	6,452,948
514	Kaberamaido District	1,019,349
515	Kalangala District	2,599,885
517	Kamuli District	7,468,074
518	Kamwenge District	7,339,115
519	Kanungu District	3,012,226
520	Kapchorwa District	2,007,895
521	Kasese District	7,562,677
522	Katakwi District	4,959,705
523	Kayunga District	6,546,681
524	Kibaale District	7,827,663
525	Kiboga District	2,085,093
526	Kisoro District	3,652,103
527	Kitgum District	2,183,292
528	Kotido District	1,867,252
529	Kumi District	2,742,862
530	Kyenjojo District	9,034,625
531	Lira District	4,132,482
532	Luwero District	7,644,915
533	Masaka District	1,857,980
534	Masindi District	2,238,627
535	Mayuge District	9,843,962
536	Mbale District	4,023,145
537	Mbarara District	4,218,415
538	Moroto District	1,947,984
539	Moyo District	2,734,254
540	Mpigi District	3,842,660
541	Mubende District	9,758,267
542	Mukono District	6,647,367
543	Nakapiripirit District	1,899,107
544	Nakasongola District	2,925,149
545	Nebbi District	2,892,441



546	Ntungamo District	9,316,140
547	Pader District	3,305,066
548	Pallisa District	2,255,140
549	Rakai District	4,855,401
550	Rukungiri District	4,949,455
551	Sembabule District	4,378,182
552	Sironko District	4,188,966
553	Soroti District	3,707,679
554	Tororo District	6,516,527
555	Wakiso District	15,236,833
556	Yumbe District	10,750,011
557	Butaleja District	2,982,467
558	Ibanda District	3,409,075
559	Kaabong District	745,843
560	Isingiro District	10,946,220
561	Kaliro District	4,094,493
562	Kiruhura District	4,636,992
563	Koboko District	2,253,914
564	Amolatar District	3,354,626
565	Amuria District	4,983,927
566	Manafwa District	3,157,560
567	Bukwo District	4,637,050
568	Mityana District	3,307,617
569	Nakaseke District	3,932,498
570	Amuru District	3,615,358
571	Budaka District	3,679,122
572	Oyam District	6,011,921
573	Abim District	1,475,139
574	Namutumba District	3,611,920
575	Dokolo District	3,503,821
576	Buliisa District	2,909,076
577	Maracha District	3,143,602
578	Bukedea District	2,925,970
579	Bududa District	4,634,416

580	Lyantonde District	3,205,108
581	Amudat District	1,706,890
582	Buikwe District	2,683,239
583	Buyende District	4,072,122
584	Kyegegwa District	8,414,540
585	Lamwo District	4,548,473
586	Otuke District	1,920,905
587	Zombo District	2,204,703
588	Alebtong District	3,986,682
589	Bulambuli District	3,685,913
590	Buvuma District	5,841,925
591	Gomba District	2,747,491
592	Kiryandongo District	4,498,680
593	Luuka District	3,966,784
594	Namayingo District	3,571,685
595	Ntoroko District	3,353,381
596	Serere District	3,695,130
597	Kyankwanzi District	6,664,880
598	Kalungu District	2,539,850
599	Lwengo District	4,899,652
600	Bukomansimbi District	2,081,151
601	Mitooma District	2,959,800
602	Rubirizi District	4,737,775
603	Ngora District	1,713,555
604	Napak District	1,787,111
605	Kibuku District	3,349,387
606	Nwoya District	4,582,310
607	Kole District	2,528,224
608	Butambala District	1,636,710
609	Sheema District	3,108,327
610	Buhweju District	5,063,598
611	Agago District	3,569,193
612	Kween District	2,760,382
613	Kagadi District	6,344,369

614	Kakumiro District	7,807,442
615	Omoro District	2,189,787
616	Rubanda District	4,008,612
617	Namisindwa District	1,855,483
618	Pakwach District	2,198,122
619	Butebo District	1,149,191
620	Rukiga District	1,556,654
621	Kyotera District	3,986,887
622	Bunyangabu District	3,145,909
623	Nabilatuk District	775,801
624	Bugweri District	2,957,535
625	Kasanda District	7,194,072
626	Kwania District	1,352,862
627	Kapelebyong District	2,669,355
628	Kikuube District	3,830,698
629	Obongi District	2,552,955
630	Kazo District	5,112,278
631	Rwampara District	2,005,200
632	Kitagwenda District	3,112,594
633	Madi-Okollo District	2,055,569
634	Karenga District	1,519,165
635	Kalaki District	2,266,922
636	Terego District	2,984,385
752	Entebbe Municipal Council	9,942,131
757	Kabale Municipal Council	5,752,461
762	Moroto Municipal Council	2,387,769
764	Tororo Municipal Council	4,329,369
770	Kasese Municipal Council	7,605,484
772	Mukono Municipal Council	1,301,475
773	Iganga Municipal Council	514,065
774	Masindi Municipal Council	1,546,891
775	Ntungamo Municipal Council	2,569,773
776	Busia Municipal Council	5,932,170
777	Bushenyi- Ishaka Municipal Council	771,888

778	Rukungiri Municipal Council	493,837
779	Nansana Municipal Council	6,303,335
780	Makindye-Ssabagabo Municipal Council	10,827,780
781	Kira Municipal Council	7,721,071
782	Kisoro Municipal Council	258,325
783	Mityana Municipal Council	740,009
784	Kitgum Municipal Council	4,393,834
785	Koboko Municipal Council	3,232,008
786	Mubende Municipal Council	9,308,212
787	Kumi Municipal Council	1,010,883
788	Lugazi Municipal Council	8,490,702
789	Kamuli Municipal Council	6,706,544
790	Kapchorwa Municipal Council	368,156
791	Ibanda Municipal Council	1,056,269
792	Njeru Municipal Council	1,745,714
793	Apac Municipal Council	5,742,686
794	Nebbi Municipal Council	235,109
795	Bugiri Municipal Council	442,511
796	Sheema Municipal Council	860,130
797	Kotido Municipal Council	648,140
851	Arua city	6,184,409
852	Mbarara city	15,245,407
853	Gulu city	10,512,255
854	Jinja city	7,589,365
855	Fort-Portal city	6,966,446
856	Mbale city	8,258,621
857	Masaka city	9,350,725
858	Lira city	9,413,900
859	Soroti city	5,065,529
860	Hoima city	7,990,811
	Unallocated Funds for Equipping of Seed Secondary Schools under respective Local Governments	19,984,736
	<b>Total</b>	<b>24,085,759,824</b>

**Cross Reference**

Public Finance Management Act, 2015, Act No. 3 of 2015.

