
**BILLS
SUPPLEMENT No. 9**

28th August, 2006.

BILLS SUPPLEMENT

to the Uganda Gazette No. 52 Volume XCVIX dated 28th August, 2006.

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Bill No. 14 *Supplementary Appropriation Bill*

2006

THE SUPPLEMENTARY APPROPRIATION BILL, 2006.

MEMORANDUM.

The object of this Bill is to provide for supplementary appropriation out of the Consolidated Fund under section 16 of the Public Finance and Accountability Act 2003 of a sum of one hundred eighty three billion, one hundred forty three million, seven hundred and seven shillings only to meet additional expenditure for the financial year 2005/2006.

DR. EZRA SURUMA,

Minister of Finance, Planning and Economic Development.

A BILL for an Act

ENTITLED

THE SUPPLEMENTARY APPROPRIATION ACT, 2006.

An Act to make supplementary appropriation out of the Consolidated Fund under section 16 of the Public Finance and Accountability Act 2003, of a sum of one hundred eighty three billion, one hundred forty three million, seven hundred and seven shillings, to meet additional expenditures for the first, second, third and fourth quarters of the financial year 2005/2006.

BE IT ENACTED by Parliament as follows:

1. Supplementary appropriation

The supplementary appropriation out of the Consolidated Fund in respect of the first, second, third and fourth quarters of the financial year 2005/2006, for the purposes specified in column 1 of the Schedule to this Act, of the sums respectively specified in column 2 of that Schedule, is hereby allowed and confirmed.

SCHEDULE

SECTION 2

SUPPLEMENTARY APPROPRIATION IN RELATION FOR THE FIRST, SECOND, THIRD AND FOURTH QUARTERS OF THE FINANCIAL YEAR 2005/2006.

Vote No.	COLUMN 1	COLUMN 2 Supply
		<i>Shs.'000</i>
001.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries and expenses under the offices of Ministers and Ministers of State, under the Office of the President	3,939,735
002.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries and other expenses under State House	9,170,402
003.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, expenses under the Office of the Prime Minister	92,426
004.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Defence, UPDF Land Forces and Airforce	2,942,095
005.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, expenses of the office of the Minister of Public Service, Departmental Training courses, Establishment and Pensions, Government Hostels and other miscellaneous expenditure falling under the control of the Minister	547,052
006.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries and expenses under the Office of the Minister of Foreign Affairs and Uganda Missions Abroad	1,333,529
007.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice Headquarters, Directorate of Civil Affairs, First Parliamentary Counsel, Public Prosecution, Administrator-General, Registrar-General, Law Council, and Policy Planning Unit	3,581,233
008.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries and other expenses of the Ministry of Finance, Planning and Economic Development in the various Departments and Divisions falling under the control of the responsible Minister	0

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
009. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and other miscellaneous expenditure falling under the control of the responsible Minister	10,301,357
010. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries and other expenses in the Ministry of Agriculture, Animal Industry and Fisheries Headquarters, Agriculture Department, Field Services, Farms and Schemes, Agricultural Research, Veterinary Research, Veterinary Farms, Veterinary Training, Veterinary Extension, Tsetse Control, Fisheries Department, Fisheries Training Institute, Fisheries Research, Development of the Fish Industry UTRO and Lugala, UFFRO and other expenditure falling under the control of the responsible Minister	227,027
011. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Local Government, the District Councils and Urban Services Committee, Engineering Department, District Administration and Inspectorate, Urban Administration and Inspectorate, falling under the control of the responsible Minister	4,616,779
012. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Water and Environment Headquarters, Planning and Quality Assurance, Lands and Surveys, Environment Affairs, Water Resource Management, Water Supplies and Restructuring Contingency falling under the control of the responsible Minister	526,092
013. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries and other expenses at the Ministry of Education and Sports Headquarters, Schools and Colleges, Sports Department and other Miscellaneous expenditure falling under the control of the responsible Minister	5,516,045
014. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Director of Medical Services, Hospitals, Regional and District Health Services and Training Institutions falling under the control of the responsible Minister	0

SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
015. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism Department, Game Department, National Parks, Antiquities and Museums	0
016. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works, Transport and Communications Headquarters, Public Works Service, the maintenance and improvement of roads, development planning, transport and communication services, Soroti Flying School and other expenditure falling under the control of the responsible Minister	800,000
017. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries and other expenses under the Ministry of Natural Resources Headquarters, Hydro-Electric Power Department, Petroleum Department, New and renewable sources of Energy, Energy Conservation, Planning and Research Department, Geological Survey and Mines Department, Water Development Department, Natural Resources, Environment Education, Meteorology Department, Forestry Department, Forestry Research, Forestry Colleges and Environment Management and extension falling under the control of the responsible Minister ...	300,000
018. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister ...	706,235
131. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries and other expenses, under Audit Headquarters and Audit Services ...	173,230
132. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Education Service Commission	43,778
133. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecution (DPP)	1,000,000

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
134. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Health Service Commission ...	0
135. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure for Mass mobilisation, Office of the Chairman, National Political Commissar, Mass Mobilisation and Political Education, Economic Affairs, Directorate of Legal Affairs, Directorate of Information and Education, National Leadership Training Centre, District Movement Chairpersons, Directorate of Research and Directorate of External Relations	2,300,000
136. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University ...	1,500,000
137. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University	0
138. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS)	0
139. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Kyambogo University ...	1,882,000
140. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute	0
141. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries and other expenses of the Uganda Revenue Authority	5,690,000
142. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre Technology Generation and Technology Transfer ...	0

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
143. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries and other expenses of the Uganda Bureau of Statistics	0
144. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU) ...	6,503,620
145. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services ...	5,368,975
146. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission	0
147. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Local Governments Finance Commission	0
148. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission	0
149. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Gulu University	500,000
161. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex	2,461,229
162. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital	500,000
163. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Hospital	250,000
164. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Hospital	0

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		<i>Supply</i>
		<i>Shs.'000</i>
165.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Hospital	0
166.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Hospital	0
167.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Hospital	183,051
168.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Hospital	0
169.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Hospital	49,000
170.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Hospital	0
171.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Hospital	0
172.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Hospital	0
173.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Hospital	211,220
201.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York	512,000
202.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London	91,000
203.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	250,000

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
204. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	0
205. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Egypt, Cairo	0
206. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi	0
207. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam	0
208. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja	0
209. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	0
210. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Washington	0
211. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	0
212. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	34,000
213. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali	0
214. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	97,000
215. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo	0

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
216. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli	0
217. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh ...	0
218. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen ...	0
219. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels ...	211,000
220. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome ...	0
221. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasha	0
223. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum ...	0
224. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris ...	933,360
225. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	258,000
226. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Teheran ...	0
227. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Moscow ...	0
228. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Caniberra ...	0
229. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Juba ...	62,000

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
501. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District ...	67,608
502. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District ...	952,353
503. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District ...	2,810,734
504. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District ...	1,014,584
505. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District ...	548,596
506. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District ...	779,465
507. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District ...	349,345
508. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District ...	798,478
509. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District ...	605,263

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
510. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District	873,796
511. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District	635,920
512. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District	988,486
513. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District	657,596
514. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District	98,725
515. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	103,613
516. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kampala District	1,853,545
517. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District	1,588,665
518. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District	580,843

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		Supply
		Shs.'000
519.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District	391,067
520.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District	1,281,517
521.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District	998,854
522.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District	743,437
523.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District	497,865
524.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibale District	845,025
525.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District	153,506
526.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District	563,590
527.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District	473,862

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply Shs.'000
528.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District	950,685
529.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District	278,280
530.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District	586,559
531.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District	4,349,098
532.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero District	3,339,116
533.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District	1,286,813
534.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District	523,443
535.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District	64,887
536.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District	1,738,132
537.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District	2,982,101

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		<i>Shs.'000</i>
538.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District	82.214
539.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyo District	172.626
540.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpiigi District	446.143
541.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District	2,418.791
542.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District	1,049.117
543.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District	65.603
544.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District	325.574
545.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District	577.075
546.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District	1,173.807
547.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District	472.386

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
548. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District	417,450
549. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District	861,723
550. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District	599,835
551. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District	310,175
552. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District	224,585
553. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District	444,558
554. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District	1,142,604
555. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District	1,032,433
556. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District	295,260
557. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District	507,446

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
558. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ibanda District	712,867
559. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District	17,148
560. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District	166,495
561. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District	709,022
562. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District	174,584
563. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District	19,489
564. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolator District	26,143
565. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuria District	345,647
566. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafa District	1,427,896
567. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwa District	23,225

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs.'000</i>
568.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mityana District	321,097
569.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District	42,439
751.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Unconditional and Conditional Grants for Arua Municipal Council	160,349
752.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Unconditional and Conditional Grants for Entebbe Municipal Council	183,898
753.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Unconditional, Conditional and Equalisation Grants for Fort Portal Municipal Council	154,670
754.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Unconditional, Conditional and Equalisation Grants for Gulu Municipal Council	417,304
755.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Unconditional and Conditional Grants for Jinja Municipal Council... ..	776,983
757.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Unconditional and Conditional Grants for Kabale Municipal Council	159,670
758.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council	197,906
759.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Unconditional and Conditional Grants for Masaka Municipal Council	97,397
760.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Unconditional and Conditional Grants for Mbale Municipal Council	158,308
761.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Unconditional and Conditional Grants for Mbarara Municipal Council	247,396

SCHEDULE—continued

COLUMN 1		COLUMN 2
		Supply
Vote No.		Shs.'000
762.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Unconditional and Conditional Grants for Moroto Municipal Council	23,293
763.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council	70,508
764.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council	80,799
DEVELOPMENT EXPENDITURE		
001	Office of the President	1,963,697
002	State House	400,000
003	Office of the Prime Minister	3,500,000
004	Defence	9,410,000
005	Public Service	312,717
008	Finance, Planning & Economic Dev't	23,910,000
012	Lands, Water & Mineral Dev't	1,080,000
015	Tourism, Trade and Industry	1,126,000
016	Works, Housing and Communications	1,130,000
018	Gender, Labour & Social Dev't	257,000
135	Mass Mobilization	48,000
144	Police	600,000
153	Public Procurement and Disposal of Public Assets	2,500,000
531	Lira District	25,001
532	Luwero District	48,264
536	Mbale District	116,262
537	Mbarara District	117,000
541	Mubende District	93,972
557	Butaleja District	578,000
558	Ibanda District	678,989
559	Kaabong District	578,989
560	Isingiro District	578,989
561	Kaliro District	578,989
562	Kiruhura District	578,989
563	Koboko District	578,989
TOTAL	183,143,707

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 <i>Supply</i>
		<i>Shs.'000</i>
762.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Unconditional and Conditional Grants for Moroto Municipal Council	23,293
763.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council	70,508
764.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2005/2006, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council	80,799
DEVELOPMENT EXPENDITURE		
001	Office of the President	1,963,697
002	State House	400,000
003	Office of the Prime Minister	3,500,000
004	Defence	9,410,000
005	Public Service	312,717
008	Finance, Planning & Economic Dev't	23,910,000
012	Lands, Water & Mineral Dev't	1,080,000
015	Tourism, Trade and Industry	1,126,000
016	Works, Housing and Communications	1,130,000
018	Gender, Labour & Social Dev't	257,000
135	Mass Mobilization	48,000
144	Police	600,000
153	Public Procurement and Disposal of Public Assets	2,500,000
531	Lira District	25,001
532	Luwero District	48,264
536	Mbale District	116,262
537	Mbarara District	117,000
541	Mubende District	93,972
557	Butaleja District	578,000
558	Ibanda District	678,989
559	Kaabong District	578,989
560	Isingiro District	578,989
561	Kaliro District	578,989
562	Kiruhura District	578,989
563	Koboko District	578,989
TOTAL	183,143,707