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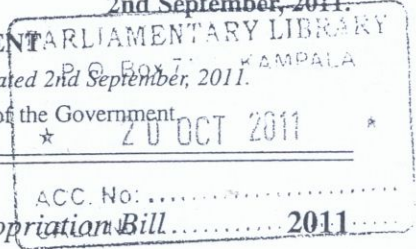
**BILLS
SUPPLEMENT No. 5**

2nd September, 2011.

BILLS SUPPLEMENT

to the Uganda Gazette No. 53 Volume CIV dated 2nd September, 2011.

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Bill No. 9

Supplementary Appropriation Bill

THE SUPPLEMENTARY APPROPRIATION BILL, 2011.

MEMORANDUM.

The object of this Bill is to provide for supplementary appropriation out of the Consolidated Fund under section 16 of the Public Finance and Accountability Act, 2003 of a sum of one thousand, nine hundred ninety three billion, seven hundred seventy nine million, two hundred eighty four thousand shillings only to meet additional expenditure for the financial year 2010/2011.

MARIA KIWANUKA,
Minister of Finance, Planning and Economic Development.

A Bill for an Act

ENTITLED

THE SUPPLEMENTARY APPROPRIATION ACT, 2011.

An Act to make supplementary appropriation out of the Consolidated Fund under section 16 of the Public Finance and Accountability Act, 2003, a sum of one thousand, nine hundred ninety three billion, seven hundred seventy nine million, two hundred eighty four thousand shillings only to meet additional expenditure for the first, second, third and fourth quarters of the financial year 2010/2011.

BE IT ENACTED by Parliament as follows:

1. Supplementary appropriation.

The supplementary appropriation out of the Consolidated Fund in respect of the first, second, third and fourth quarters of the financial year 2010/2011, for the purposes specified in column 1 of the Schedule to this Act, of the sums respectively specified in column 2 of that Schedule, is hereby allowed and confirmed.

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		Shs.'000
010.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under Ministry of Agriculture, Animal Industry and Fisheries	879,177
011.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and expenses under for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Local Government, the District Councils and Urban Services Committee, Engineering Department, District Administration and Inspectorate, Urban Administration and Inspectorate, falling under the control of the responsible Minister	413,448
012.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Housing and Urban Development Headquarters, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister	1,230,000
013.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses at the Ministry of Education and Sports Headquarters, Schools and Colleges, Sports Department and other Miscellaneous expenditure falling under the control of the responsible Minister	13,741,000
014.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Director of Medical Services, Hospitals, Regional and District Health Services and Training Institutions falling under the control of the responsible Minister	56,611
021.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses under the Ministry of East African Community Affairs Headquarters	1,283,939

SCHEDULE

SUPPLEMENTARY APPROPRIATION IN RELATION TO THE FIRST, SECOND, THIRD AND FOURTH QUARTERS OF THE FINANCIAL YEAR 2010/2011.

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
001. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and expenses under the offices of Ministers and Ministers of State, under the Office of the President ...	16,470,175
002. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses under State House ...	91,532,648
003. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses under the Office of the Prime Minister ...	5,000,000
004. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Defence, UPDF Land Forces and Airforce...	107,570,971
005. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses under the Ministry of Public Service ...	357,168
006. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and expenses under the Office of the Minister of Foreign Affairs and Uganda Missions Abroad ...	2,570,343
007. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice Headquarters, Directorate of Legal Advisory Services, Directorate of Civil Litigation, First Parliamentary Counsel, Administrator-General, Law Council, and Policy Planning Unit...	11,942,284
008. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses of the Ministry of Finance, Planning and Economic Development in the various Departments and Divisions falling under the control of the responsible Minister ...	14,907,722

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		Supply
		Shs.'000
149	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses of of Gulu University ...	763,378
161	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for management, medical services and common services of Mulago Hospital Complex	3,934,273
162	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for management of Butabika Hospital ...	153,782
163	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Arua Hospital	233,265
164	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Fort Portal Hospital ...	381,653
165	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Gulu Hospital	329,736
166	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Hoima Hospital	258,824
167	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Jinja Hospital	221,119
168	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Kabale Hospital	246,921
169	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Masaka Hospital	179,564
170	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Mbale Hospital	308,240

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		Supply
		Shs.'000
111.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Busitema University	1,344,588
115.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for management of the Uganda Heart Institute	11,133
119.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for the management of the Uganda Registration Service Bureau ...	2,420,601
132.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Education Service Commission	342,709
133.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecutions (DPP)	1,620,720
136.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses of the administration and general, of Makerere University	5,000,000
137.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses of the administration and general, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University of Science and Technology ...	759,598
144.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-Stock Theft Unit (ASTU)	62,474,000

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		<i>Supply</i>
		<i>Shs.'000</i>
209	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	96,000
210	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Washington...	688,000
211	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	134,300
212	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	145,000
213	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali	138,568
214	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	260,000
215	The supplementary amount required for the first, second, third, and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo	71,000
216	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli	122,000
217	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	115,000

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs.'000
171	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Soroti Hospital	215,292
172	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Lira Hospital	276,810
173	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Mbarara Referral Hospital ...	916,837
201	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York ...	1,784,461
203	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa ...	251,000
204	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi ...	612,000
205	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Cairo, Egypt ...	42,600
206	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi ...	299,326
207	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam ...	86,000
208	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja ...	123,000

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		Supply
		Shs.'000
229	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Southern Sudan, Juba	236,319
231	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Burundi, Bujumbura	124,100
501	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District ...	1,736,959
502	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	1,395,306
503	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Arua District ...	3,613,236
504	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	37,619
505	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District ...	1,172,469
506	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District ...	4,100
507	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Busia District	134,785

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs.'000
218	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	159,707
219	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels	350,000
220	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome... ..	142,000
221	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa	86,000
223	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum	134,000
224	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	529,171
225	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Ugand Embassy in Germany, Berlin	459,000
227	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Moscow, Russia	233,913
228	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Canberra, Australia	210,393

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs.'000
517	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District ...	981,602
518	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamwenge District ...	391,170
519	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kanungu District ...	1,944,550
520	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kapchorwa District ...	812,699
521	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kasese District ...	4,867,031
522	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District ...	268,905
523	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kayunga District ...	858,608
524	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibale District ...	757,776
525	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District ...	1,632,255

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		<i>Supply</i>
		<i>Shs.'000</i>
508	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	1,779,608
509	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District ...	2,471,236
510	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Iganga District ...	6,308,083
511	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District ...	466,015
512	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabale District ...	321,491
513	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District ...	230,995
514	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaberamaido District ...	378,812
515	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District ...	285,694
516	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kampala City Council ...	153,801

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		<i>Shs.'000</i>
535	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mayuge District ...	991,038
536	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District ...	1,732,612
537	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District ...	757,909
538	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District ...	145,209
539	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moyo District ...	430,843
540	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mpigi District ...	67,401
541	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mubende District ...	416,169
542	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District ...	4,494,123
543	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakapiripirit District ...	1,363,483

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		Shs.'000
526	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kisoro District ...	2,932,421
527	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kitgum District ...	1,229,464
528	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District ...	159,430
529	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District ...	453,174
530	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyenjojo District ...	88,896
531	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District ...	249,254
532	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Luwero District ...	606,309
533	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masaka District ...	115,720
534	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District...	1,428,089

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		Shs.'000
553	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District ...	27,894
554	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District ...	300,612
555	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Wakiso District ...	812,942
556	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Yumbe District ...	594,989
557	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Butaleja District ...	139,326
558	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ibanda District ...	111,064
559	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaabong District ...	705,702
560	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Isingiro District ...	313,527
561	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaliro District	522,186

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs.'000
544	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District ...	494,803
545	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District ...	4,109,249
546	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District ...	4,797,986
547	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pader District ...	1,536,675
548	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District ...	461,056
549	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District ...	731,730
550	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rukungiri District ...	3,469,842
551	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District ...	551,018
552	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sironko District ...	425,627

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs.'000
571	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Budaka District ...	256,876
572	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Oyam District ...	253,231
573	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Abim District ...	745,490
574	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Namutumba District ...	613,338
575	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Dokolo District ...	232,780
576	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buliisa District ...	236,151
577	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Maracha District ...	107,992
578	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bukedea District ...	60,824
579	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bududa District ...	202,540

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply Shs.'000
562	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiruhura District ...	314,694
563	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Koboko District ...	221,203
564	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amolatar District ...	318,627
565	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amuria District ...	474,380
566	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Manafwa District ...	384,074
567	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bukwo District ...	757,639
568	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mityana District ...	507,538
569	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakaseke District ...	195,110
570	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amuru District ...	1,026,719

SCHEDULE—continued

COLUMN 1		COLUMN 2
		Supply
Vote No.		Shs.'000
589	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bulambuli District ...	119,016
591	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gomba District ...	92,551
592	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiryandongo District ...	546,448
593	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Luuka District ...	617,831
594	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Namayingo District ...	930,843
595	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntoroko District ...	546,687
596	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Serere District ...	2,172,020
597	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyankwazi District ...	59,487
598	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalungu District ...	187,839

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs.'000
580	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lyantonde District ...	157,810
581	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amudat District ...	117,058
582	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buikwe District ...	1,795,751
583	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buyende District ...	52,169
584	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyegegwa District ...	162,309
585	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lamwo District ...	1,194,103
586	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Oyuke District ...	77,812
587	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Zombo District ...	42,333
588	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Alebtong District ...	2,383,518

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs.'000
608	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Butambala District ...	504,087
609	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sheema District ...	325,792
610	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buhweju District ...	50,968
611	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Agago District ...	1,301,163
612	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kween District ...	256,930
752	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Entebbe Municipal Council ...	23,847
753	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Fort Portal Municipal Council ...	63,848
754	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Gulu Municipal Council ...	218,439
755	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Jinja Municipal Council ...	83,928
757	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Kabale Municipal Council ...	46,450

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs.'000</i>
599	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lwengo District ...	971,445
600	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bukomansimbi District ...	240,885
601	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mitooma District ...	382,790
602	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rubirizi District ...	278,228
603	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ngora District ...	103,729
604	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Napak District ...	711,317
605	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibuku District ...	380,050
606	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nwoya District ...	550,894
607	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kole District ...	189,274

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs.'000
769	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Kampala Central Division	115,207
772	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Mukono Municipal Council	207,291
776	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Busia Municipal Council	8,245
777	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Bushenyi Ishaka Municipal Council	466,113
DEVELOPMENT EXPENDITURE		
002	State House	17,410,320
004	Ministry of Defence	1,394,170,000
014	Ministry of Works and Transport	4,382,283
017	Ministry of Energy and Mineral development	92,000,000
020	Ministry of Information and Communications Technology	6,522,500
115	Uganda Heart Institute	1,500,000
133	Directorate of Public Prosecutions (DPP)	900,000
144	Uganda Police Force	19,526,000
206	Nairobi Mission	15,515
217	Riyadh Mission	138,000
543	Nakapiripirit District	1,368,514
562	Kiruhura District	32,873
762	Moroto Municipal Council	114,278
763	Soroti Municipal Council	307,067
TOTAL	1,993,779,284

SCHEDULE—continued

	COLUMN 1	COLUMN 2
Vote No.		Supply
		Shs.'000
758	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Lira Municipal Council	38,172
759	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Masaka Municipal Council	37,811
760	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Mbale Municipal Council	414,002
761	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Mbarara Municipal Council	27,871
762	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Moroto Municipal Council	117,490
763	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Soroti Municipal Council	103,769
764	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Tororo Entebbe Municipal Council	129,687
765	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Kawempe Division	10,430
766	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Nakawa Division	45,746
767	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Makindye Division	34,284
768	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Rubaga Division	32,999