
BILLS
SUPPLEMENT No. 3

2nd April, 2004.

BILLS SUPPLEMENT

to The Uganda Gazette No. 15 Volume XCVII dated 2nd April, 2004.

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Bill No. 6 *Supplementary Appropriation Bill* **2004**

THE SUPPLEMENTARY APPROPRIATION BILL, 2004.

MEMORANDUM.

The object of this Bill is to provide for supplementary appropriation out of the Consolidated Fund under section 16 of the Public Finance and Accountability Act 2003 of a sum of eighty five billion, seven hundred seventeen million, three hundred ninety three thousand shillings to meet additional expenditures for the first, second and third quarters of the financial year 2003/2004.

GERALD M. SSENDAULA,
Minister of Finance, Planning and Economic Development.

A BILL for an Act

ENTITLED

THE SUPPLEMENTARY APPROPRIATION ACT, 2004.

An Act to make supplementary appropriation out of the Consolidated Fund under section 16 of the Public Finance and Accountability Act 2003 of a sum of eighty five billion, seven hundred seventeen million, three hundred ninety three thousand shillings to meet additional expenditures for the first, second and third quarters of the financial year 2003/2004.

BE IT ENACTED by Parliament as follows:

1. Short title.

This Act may be cited as the Supplementary Appropriation Act, 2004.

2. Supplementary appropriation

The supplementary appropriation out of the Consolidated Fund in respect of the first, second and third quarters of the financial year 2003/2004, for the purposes specified in column 1 of the Schedule to this Act, of the sums respectively specified in column 2 of that Schedule is hereby allowed and confirmed.



SCHEDULE

SECTION 2

SUPPLEMENTARY APPROPRIATION IN RELATION FOR THE FIRST, SECOND AND THIRD QUARTERS OF THE FINANCIAL YEAR 2003/2004.

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
001. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries and expenses under the offices of Ministers and Ministers of State, under the Office of the President	2,938,247
002. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses under State House	6,479,466
003. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister	0
004. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Defence, UPDF Land Forces and Airforce	0
005. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, expenses of the office of the Minister of Public Service, Departmental Training courses, Establishment and Pensions, Government Hostels and other miscellaneous expenditure falling under the control of the Minister	0
006. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries and expenses under the Office of the Minister of Foreign Affairs and Uganda Missions Abroad	3,700,000
007. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice Headquarters, Directorate of Civil Affairs, First Parliamentary Counsel, Public Prosecution, Administrator-General, Registrar-General, Law Council, and Policy Planning Unit	2,616,000
008. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses of the Ministry of Finance, Planning and Economic Development in the various Departments and Divisions falling under the control of the responsible Minister	9,651,761

SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
009. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and other miscellaneous expenditure falling under the control of the responsible Minister	8,553,862
010. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses in the Ministry of Agriculture, Animal Industry and Fisheries Headquarters, Agriculture Department, Field Services, Farms and Schemes; Agricultural Research, Veterinary Research, Veterinary Farms, Veterinary Training, Veterinary Extension, Tsetse Control, Fisheries Department, Fisheries Training Institute, Fisheries Research, Development of the Fish Industry UTRO and Lugala, UFFRO and other expenditure falling under the control of the responsible Minister	1,041,910
011. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Local Government, the District Councils and Urban Services Committee, Engineering Department, District Administration and Inspectorate, Urban Administration and Inspectorate, falling under the control of the responsible Minister	0
012. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Water and Environment Headquarters, Planning and Quality Assurance, Lands and Surveys, Environment Affairs, Water Resource Management, Water Supplies, and Restructuring Contingency falling under the control of the responsible Minister	541,205
013. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses at the Ministry of Education and Sports Headquarters, Schools and Colleges, Sports Department and other Miscellaneous expenditure falling under the control of the responsible Minister	2,557,177
014. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Director of Medical Services, Hospitals, Regional and District Health Services and Training Institutions falling under the control of the responsible Minister	0

SCHEDULE—continued

<i>Vote No.</i>	COLUMN 1	COLUMN 2
		<i>Supply</i>
		<i>Shs.'000</i>
015.	The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism Department, Game Department, National Parks, Antiquities and Museums	328,665
016.	The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works, Transport and Communications Headquarters, Public Works Service, the maintenance and improvement of roads, development planning, transport and communication services, Soroti Flying School and other expenditure falling under the control of the responsible Minister	536,727
017.	The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses under the Ministry of Natural Resources Headquarters, Hydro-Electric Power Department, Petroleum Department, New and renewable sources of Energy, Energy Conservation, Planning and Research Department, Geological Survey and Mines Department, Water Development Department, Natural Resources, Environment Education, Meteorology Department, Forestry Department, Forestry Research, Forestry Colleges and Environment Management and extension falling under the control of the responsible Minister	0
018.	The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister	122,647
131.	The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses, under Audit Headquarters and Audit Services	0
132.	The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Education Service Commission	0
133.	The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecution (DPP)	0

SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
134. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Health Service Commission	0
135. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure for Mass mobilisation, Office of the Chairman, National Political Commissar, Mass Mobilisation and Political Education, Economic Affairs, Directorate of Legal Affairs, Directorate of Information and Education, National Leadership Training Centre, District Movement Chairpersons, Directorate of Research and Directorate of External Relations	133,604
136. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University	0
137. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University	0
138. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS)	0
139. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Kyambogo University... ..	2,440,000
140. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute	0
142. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre Technology Generation and Technology Transfer	0

SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
144. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU)	0
145. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services	740,852
146. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission	0
147. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Local Governments Finance Commission	0
148. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission	0
149. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Gulu University	0
161. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex	2,141,285
162. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital	200,000
163. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Hospital	0
164. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Hospital	0

SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply
	Shs. '000
165. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Hospital	0
166. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Hospital	0
167. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Hospital	300,000
168. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Hospital	0
169. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Hospital	0
170. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Hospital	0
171. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Hospital	0
172. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Hospital	0
201. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York	130,800
202. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London	314,149
203. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	160,106

SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply
	Shs.'000
204. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	260,169
205. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Egypt, Cairo ...	76,153
206. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi ...	186,675
207. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam ...	35,302
208. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja ...	26,000
209. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	101,043
210. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Washington ...	240,226
211. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa ...	159,106
212. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing ...	93,998
213. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali ...	88,430
214. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva ...	103,650

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
215. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo ...	132,000
216. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli ...	151,421
217. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh ...	78,000
218. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen ...	72,000
219. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels ...	194,000
220. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome ...	104,374
221. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasha ...	0
223. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum ...	162,829
224. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris ...	456,754
225. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin ...	414,878
226. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Teheran ...	364,641
227. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Moscow ...	325,108

SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
501. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	172,395
502. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	141,788
503. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District	455,513
504. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	139,333
505. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District	104,263
506. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District	491,388
507. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District	122,628
508. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	467,319
509. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District	170,131

SCHEDULE-continued

Vote No.	COLUMN 1	COLUMN 2
		Supply
		Shs.'000
510.	The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District	171,944
511.	The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District	214,373
512.	The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District	410,053
513.	The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District	337,861
514.	The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District	42,088
515.	The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses, for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	2,842
516.	The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kampala District	180,536
517.	The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District	7,380
518.	The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District	145,655

SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
519. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District	358,170
520. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District	227,203
521. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District	109,394
522. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District	7,771
523. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District	160,879
524. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibale District	521,610
525. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District	12,245
526. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District	82,249
527. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District	139,618

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
528. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District	58,477
529. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District	202,319
530. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District	256,955
531. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District	951,662
532. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero District	583,287
533. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004; for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District	522,361
534. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District	603,394
535. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District	363,212
536. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District	514,936

SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply
	Shs.'000
537. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District	1,091,428
538. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District	197,871
539. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyro District	126,305
540. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District	996,227
541. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District	486,327
542. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District	1,101,955
543. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District	31,593
544. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District	42,706
545. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District	376,874

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
546. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District ...	331,091
547. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District ...	341,119
548. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District ...	43,038
549. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District ...	1,291,723
550. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District ...	31,691
551. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District ...	114,561
552. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District ...	339,137
553. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District ...	235,175
554. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District ...	183,190

SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply
	Shs.'000
555. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District	1,014,455
556. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District	217,186
751. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Unconditional and Conditional Grants for Arua Municipal Council	19,882
752. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Unconditional and Conditional Grants for Entebbe Municipal Council	62,664
753. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Unconditional, Conditional and Equalisation Grants for Fort Portal Municipal Council	73,113
754. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Unconditional, Conditional and Equalisation Grants for Gulu Municipal Council	17,679
755. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Unconditional and Conditional Grants for Jinja Municipal Council	197,372
757. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Unconditional and Conditional Grants for Kabale Municipal Council	124,943
758. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council	136,839
759. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Unconditional and Conditional Grants for Masaka Municipal Council	591,523
760. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Unconditional and Conditional Grants for Mbale Municipal Council	36,121

SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
761. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Unconditional and Conditional Grants for Mbarara Municipal Council	121,279
762. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Unconditional and Conditional Grants for Moroto Municipal Council	11,773
763. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council	102,101
764. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council	0
DEVELOPMENT EXPENDITURE	
005 Public Service	50,000
006 Foreign Affairs	70,000
008 Finance, Planning & Economic Dev't	7,100,000
010 Agriculture, Animal Industry & Fisheries	1,900,000
011 Local Government	2,300,000
012 Lands, Water & Mineral Dev't	3,000,000
018 Gender, Labour & Social Dev't	220,000
104 Parliamentary Commission	280,000
142 National Agricultural Research Organization	1,500,000
516 Kampala District	300,000
TOTAL	85,717,393