

BILLS SUPPLEMENT

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Bill No. 11

Supplementary Appropriation Bill

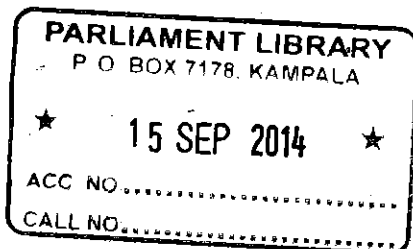
2014

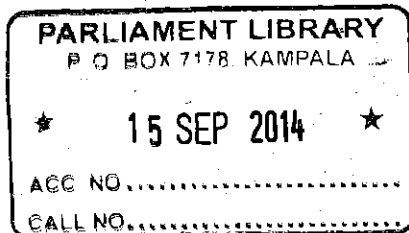
THE SUPPLEMENTARY APPROPRIATION BILL, 2014.

MEMORANDUM.

The object of this Bill is to provide for supplementary appropriation out of the consolidated fund under section 16 of the Public Finance and Accountability Act, 2003 of a sum of four hundred and seventy nine billion, nine hundred and twenty nine million, five hundred sixty nine thousand shillings only to meet additional expenditure for the financial year 2013/2014.

MARIA KIWANUKA,
Minister of Finance, Planning and Economic Development.





A Bill for an Act

ENTITLED

THE SUPPLEMENTARY APPROPRIATION ACT, 2014.

An Act to make supplementary appropriation out of the consolidated fund under section 16 of the Public Finance and Accountability Act, 2003 of a sum of four hundred and seventy nine billion, nine hundred and twenty nine million, five hundred sixty nine thousand shillings only to meet additional expenditure for the first, second, third and fourth quarters of the financial year 2013/2014.

BE IT ENACTED by Parliament as follows:

1. Supplementary appropriation.

The supplementary appropriation out of the consolidated fund in respect of the first, second, third and fourth quarters of the financial year 2013/2014, for the purposes specified in column 1 of the Schedule to this Act, of the sums respectively specified in column 2 of that Schedule, is hereby allowed and confirmed.

SCHEDULE

SUPPLEMENTARY APPROPRIATION IN RELATION TO THE FIRST, SECOND,
THIRD AND FOURTH QUARTERS OF THE FINANCIAL YEAR 2013/2014.

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
RECURRENT EXPENDITURE	
001. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2013/2014, for Recurrent Expenditure on salaries and expenses under the offices of Ministers and Ministers of State, under the Office of the President ...	4,500,000
004. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2013/2014, for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Defence, UPDF Land Forces and Airforce... ..	170,000,000
006. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2013/2014, for Recurrent Expenditure on salaries and expenses under the Office of the Minister of Foreign Affairs ...	2,552,928
007. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2013/2014, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice Headquarters, Directorate of Legal Advisory Services, Directorate of Civil Litigation, First Parliamentary Counsel, Administrator-General, Law Council, and Policy Planning Unit ...	18,434,961
013. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2013/2014, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the responsible Minister ...	5,040,816
015. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2013/2014, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister ...	2,708,846

SCHEDULE *continued*

COLUMN 1	COLUMN 2
Vote No.	Supply
	Shs. '000
021. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2013/2014, for Recurrent Expenditure on salaries, wages and other expenses for Ministry of East African Community Affairs	909,480
022. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2013/2014, for Recurrent Expenditure on salaries and other expenses for the Ministry of Tourism, Wildlife and Antiquities	487,680
111. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2013/2014, for Recurrent Expenditure on salaries and other expenses for the Busitema University	1,321,693
117. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2013/2014, for Recurrent Expenditure on salaries and other expenses for the Uganda Tourism Board	929,792
125. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2013/2014, for Recurrent Expenditure on salaries, wages and other expenses of the National Animal Genetic Res. Centre and Data Bank	2,000,000
141. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2013/2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Revenue Authority	2,500,000
144. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2013/2014, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-Stock Theft Unit (ASTU)	60,000,000
157. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2013/2014, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Forestry Authority...	5,000,000

SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply
	Shs. '000
160. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2013/2014, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda Coffee Development Authority	41,655
201. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2013/2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York	233,878
217. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2013/2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission in Riyadh, Saudi Arabia	63,000
219. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2013/2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission in Brussels	867,128
DEVELOPMENT EXPENDITURE	
008 Ministry of Finance, Planning and Economic Development	8,800,443
010 Ministry of Agriculture, Animal and Fisheries	5,000,000
011 Ministry of Local Government	858,935
012 Ministry of Lands, Housing and Urban Development	2,100,000
022 Ministry of Tourism, Wildlife and Antiquities	12,320
117 Uganda Tourism Board	150,000
120 National Citizenship and Immigration Control	138,583,014
142 National Agricultural Research Organisation	16,700,000
152 National Agricultural Advisory Services	30,000,000
153 Public Procurement and Disposal of Public Assets Authority	81,000
201 Mission in New York	52,000
TOTAL	479,929,569