
BILLS**SUPPLEMENT No. 5****25th March, 2025****BILLS SUPPLEMENT***to The Uganda Gazette No. 25, Volume CXVIII dated 25th March, 2025*Printed by UPPC, Entebbe by Order of the Government

Bill No. 13*Appropriation Bill***2025****THE APPROPRIATION BILL, 2025****MEMORANDUM**

The object of this Bill is to provide for the authorisation of public expenditure from the Consolidated Fund of a sum of forty trillion, seven hundred forty nine billion, four hundred twenty five million, four hundred forty one thousand shillings only, to meet the expenditure for the year ending 30th June, 2026 and to appropriate the supplies granted.

MATIA KASAIJA, (MP)*Minister of Finance, Planning and Economic Development*

A Bill for an Act

ENTITLED

THE APPROPRIATION ACT, 2025

An Act to apply a sum of forty trillion, seven hundred forty nine billion, four hundred twenty five million, four hundred forty one thousand shillings only to meet expenditure for the year ending 30th June, 2026 and to appropriate the supplies granted.

BE IT ENACTED by Parliament as follows:

1. Commencement

This Act shall come into force on 1st July, 2025.

2. Issue of money out of Consolidated Fund

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on 30th June, 2026 the sum of forty trillion, seven hundred forty nine billion, four hundred twenty five million, four hundred forty one thousand shillings only.

3. Appropriation

The sums granted by this Act shall be appropriated for the services and purposes and in the amounts specified in columns 1 and 2 of the Schedule to this Act.

4. Expiry of appropriations

(1) Any part of the sums granted by section 3 which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2026 shall expire and cease to have any effect at the close of the financial year.

(2) A vote that does not expend money that was appropriated to the vote for the financial year shall, at the close of the financial year, repay the money to the Consolidated Fund in accordance with section 16 of the Public Finance Management Act, Cap. 171.

Section 3

SCHEDULE

SCHEDULE— <i>continued</i>		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
RECURRENT EXPENDITURE		
001	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President ..	324,307,541
002	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses on State House including Science Innovation and Technology ..	478,258,655
003	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister Finance and Administration, Coordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister ..	135,671,025
004	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence ..	2,703,185,994

SCHEDULE—continued		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
005	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service.	39,112,159
006	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Caribbean and Multilateral Organisations under the Office of the Minister of Foreign Affairs	50,696,464
007	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General	179,636,467
008	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development	2,280,238,761

SCHEDULE—continued		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
009	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, and Restructuring Contingency falling under the control of the responsible Minister	55,775,423
010	The amount required in the year ending on 30th June 2026, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Directorate of Agriculture Extension Services and Department of Agricultural Extension and Skills management, Agricultural Investment and Enterprise Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under the Ministry of Agriculture, Animal Industry and Fisheries	188,145,742
011	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister	43,079,450
012	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister	194,204,741
013	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Pre-primary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the responsible Minister	492,359,247

SCHEDULE—continued		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
014	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister	204,731,054
015	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister	174,911,097
016	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister	784,995,203
017	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Development Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the Responsible Minister	123,316,477
018	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister	297,818,341

SCHEDULE—continued		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
019	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister	48,203,603
020	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the Ministry of Information, Communication, Technology and National Guidance	191,813,976
021	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters	44,040,195
022	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and expenses under the Ministry of Tourism, Wildlife and Antiquities	238,904,550
023	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the Ministry of Kampala Capital City and Metropolitan Affairs.	14,857,785
110	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute	17,689,292
111	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the National Curriculum Development Centre (NCDC)	31,270,393
112	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the Directorate of Ethics and Integrity(DEI)	12,277,405
114	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the Uganda Cancer Institute	91,653,184

SCHEDULE—continued		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
115	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the Uganda Heart Institute	48,169,945
116	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the National Medical Stores	716,171,136
117	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the Uganda Tourism Board	54,719,166
119	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the Uganda Registration Services Bureau	57,990,832
120	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the National Citizenship and Immigration Control	168,693,446
122	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the Kampala Capital City Authority	288,530,501
123	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the National Lotteries and Gaming Regulatory Board	15,659,659
124	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the Equal Opportunities Commission	20,490,289
125	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the National Animal Genetic Res Centre and Data Bank	12,472,003
126	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the National Information Technology Authority	51,206,924

SCHEDULE—continued		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
127	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the Uganda Virus Research Institute (UVRI)	8,301,353
128	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the Uganda National Examinations Board (UNEB)...	136,254,732
129	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the Financial Intelligence Authority	41,521,469
132	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the Education Service Commission	8,672,964
133	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the Directorate of Public Prosecutions	75,340,710
134	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the Health Service Commission	13,006,772
135	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the Directorate of Government Analytical Laboratory (DGAL)	16,572,522
137	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the National Identification and Registration Authority (NIRA)	239,168,664
138	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Uganda Investment Authority (UIA)	15,936,032
139	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the Petroleum Authority of Uganda (PAU)	51,968,500

SCHEDULE---continued		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
141	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the Uganda Revenue Authority	711.738.450
142	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre, Technology Generation and Technology Transfer	69.780.296
143	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the Uganda Bureau of Statistics	114.861.177
144	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU)	916.059.754
145	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services	519.060.848
146	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission	20.332.609
147	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Local Government Finance Commission	12.460.781

SCHEDULE— <i>continued</i>		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
148	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission	16,963,707
150	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Environment Management Authority (NEMA).	29,798,387
151	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Blood Transfusion Services	31,914,435
153	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Public Procurement and Disposal of Public Assets Authority	23,342,199
154	The amount required in the year ending on 30th June, 2026 for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Bureau of Standards	96,319,774
156	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Land Commission	77,352,661
157	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Forestry Authority	25,372,421
158	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Internal Security Organisation	223,119,370
159	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the External Security Organisation	138,055,477

SCHEDULE—continued		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
163.	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for Uganda Retirements Benefits Regulatory Authority	12,544.833
164.	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for National Council for Higher Education	15,140.773
166	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for National Council of Sports	58,198.037
167	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for Science, Technology and Innovation	320,645.439
168	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for Uganda Freezones and Export Promotion Authority	13,407.400
169	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for Uganda Vocational and Technical Assessment Board	49,364.482
301	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Makerere University	352,491.158
302	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Mbarara University of Science and Technology	66,128.263
303	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Makerere University Business School	152,792.270

SCHEDULE— <i>continued</i>		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
304	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Kyambogo University	147,329,059
305	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Busitema University	61,397,305
306	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Muni University	35,646,403
307	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Kabale University	66,494,406
308	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Soroti University	41,489,749
309	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Gulu University	77,349,889
310	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Lira University	40,392,811
311	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Law Development Centre	33,826,230
312	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Management Institute	40,390,085

SCHEDULE—continued		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
313	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Mountains of the Moon University	41,097,366
401	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Mulago National Referral Hospital	103,855,377
402	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Butabika Hospital	18,215,837
403	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Regional Referral Hospital	11,510,490
404	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Regional Referral Hospital	12,938,478
405	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Regional Referral Hospital	14,561,687
406	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Homa Regional Referral Hospital	13,313,426
407	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Regional Referral Hospital	18,289,694
408	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Regional Referral Hospital	12,100,368
409	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Regional Referral Hospital	13,437,288

SCHEDULE— <i>continued</i>		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
410.	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Regional Referral Hospital	16,702,580
411	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Regional Referral Hospital	9,891,927
412	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Regional Referral Hospital	15,517,535
413	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Regional Referral Hospital	18,629,844
414.	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Mubende Regional Referral Hospital	12,281,851
415.	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Moroto Regional Referral Hospital	11,145,706
416	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Naguru Referral Hospital	14,856,655
417	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Kiruddu Referral Hospital.	27,370,483
418	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Kawempe Referral Hospital	26,528,477
419	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Entebbe Regional Referral Hospital	17,266,414
420	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Mulago Specialized Women and Neonatal Hospital	30,925,771

SCHEDULE— <i>continued</i>		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
421.	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Kayunga Referral Hospital...	14,762.665
422	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Yumbe Referral Hospital .	13,012.799
501.	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Nations, New York	18,306.699
502.	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom	15,640.947
503	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	10,323.859
504	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	8,877.777
505	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi	7,341.493
506	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam	12,790.806
507.	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja	6,699.770
508	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	6,778.576

SCHEDULE— <i>continued</i>		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
509	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali	5,160,780
510	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United States, Washington	17,065,682
511	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Egypt, Cairo	6,851,000
512	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	7,726,729
513	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	12,245,768
514	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	15,604,560
515	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo	9,343,851
516	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	10,391,718
517	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	9,097,185
518	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels	8,469,280
519	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome	7,879,733

SCHEDULE— <i>continued</i>		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
520.	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa	8,373.173
521	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum	3,939.887
522	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	12,557.520
523	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	17,010.468
524	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Tehran	6,140.254
525	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Russia, Moscow	9,348.792
526	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra	7,862.683
527	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in South Sudan, Juba	6,068.816
528	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United Arab Emirates, Abu Dhabi	11,901.326
529	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Burundi, Bujumbura	4,931.816
530.	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Guangzhou Consulate in China	6,350.000

SCHEDULE— <i>continued</i>		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
531	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Ankara	9,877,949
532	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mogadishu	6,291,682
533	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Kuala Lumpur	7,382,632
534	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mombasa	9,336,488
535	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Algiers	6,686,550
536	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Qatar, Doha	6,148,639
537	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Havana, Cuba	3,801,001
538	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Luanda, Angola	3,905,000
601	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services Unconditional, Conditional Grants under Arua City	41,927,734
602	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services Unconditional, Conditional Grants under Fort Portal City ...	24,409,019

SCHEDULE—continued		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
603	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants, under Gulu City	30,016,305
604	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Hoima City	16,320,978
605	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Jinja City	45,285,146
606	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Lira City	32,637,895
607	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka City	32,123,365
608	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Mbale City	41,146,262
609	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Mbarara City	39,917,360
610	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Soroti City	22,685,424

SCHEDULE.— <i>continued</i>		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
701	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Apac Municipal Council	9,229,876
702	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Bugiri Municipal Council	6,521,352
703	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Bushenyi- Ishaka Municipal Council	13,802,572
704	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Busia Municipal Council	8,729,334
705	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Entebbe Municipal Council	14,992,031
706	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Ibanda Municipal Council	17,036,195
707	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Iganga Municipal Council	8,179,076
708	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kabale Municipal Council	17,833,229

SCHEDULE—continued		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
709	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services. Unconditional and Conditional Grants under Kamuli Municipal Council ...	8,837,227
710	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services. Unconditional and Conditional Grants under Kapchorwa Municipal Council ..	10,959,899
711	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services. Unconditional, Conditional Grants under Kasese Municipal Council .	16,240,833
712	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services. Unconditional and Conditional Transfers under Kira Municipal Council	26,413,214
713	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services. Unconditional, Conditional Grants under Kisoro Municipal Council .	5,649,186
714	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services. Unconditional, Conditional Grants under Kitgum Municipal Council .	8,660,997
715	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services. Unconditional and Conditional Grants under Koboko Municipal Council . . .	9,178,196
716	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries wages and other expenses for Delegated Services. Unconditional and Conditional Grants under Kotido Municipal Council	8,214,191

SCHEDULE— <i>continued</i>		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
717	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Kumi Municipal Council	8,972,748
718	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Lugazi Municipal Council	9,041,680
719	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Makindye-Ssabagabo Municipal Council	15,460,659
720	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Masindi Municipal Council	12,665,570
721	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mityana Municipal Council	12,658,948
722	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moroto Municipal Council	6,720,191
723	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Mubende Municipal Council	12,957,305
724	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mukono Municipal Council	24,510,745
725	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Nansana Municipal Council	27,496,282

SCHEDULE—continued		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
726	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Nebbi Municipal Council	6,115,006
727	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Njeru Municipal Council	15,341,272
728	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Ntungamo Municipal Council	6,592,732
729	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri Municipal Council	12,562,833
730.	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sheema Municipal Council	16,140,475
731	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Tororo Municipal Council	11,941,024
801.	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Abim District	24,678,551
802.	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Adjumani District	38,783,914

SCHEDULE—continued		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
803	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Agago District	33,692,510
804	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Alebtong District	25,987,355
805	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolatar District	23,780,379
806	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Amudat District	13,077,577
807	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Amuria District	27,488,099
808	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Amuru District	22,202,502
809	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Apac District	26,403,339
810	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Arua District	19,164,669

SCHEDULE— <i>continued</i>		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
811	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Budaka District	30,600,877
812.	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Bududa District	34,725,704
813	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bugiri District	38,222,750
814.	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bugweri District	23,784,330
815	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buhweju District	19,568,841
816	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwe District	29,007,629
817	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukedea District	32,070,526
818	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukomansimbi District	20,843,898

SCHEDULE—continued		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
819.	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwo District	29,903,006
820	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bulambuli District	28,423,646
821	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bulusa District	17,208,533
822	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bundibugyo District	39,387,879
823.	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bunyangabu District	24,862,935
824	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bushenyi District	33,454,185
825	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Busia District	44,489,340
826	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District	39,776,233

SCHEDULE—continued		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
827	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butambala District	30,754.009
828	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butebo District	20,039.732
829	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buvuma District	15,991.097
830	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buyende District	26,906.272
831	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Dokolo District	25,699.620
832	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Gomba District	22,803.505
833	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Gulu District	23,531.275
834	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Hoima District	24,263.447

SCHEDULE—continued		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
835.	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services Unconditional and Conditional Transfers under Ibanda District	29,691,053
836	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Iganga District	43,204,515
837	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District	57,805,846
838	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Jinja District	38,577,700
839	The amount required in the year ending on 30th June 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District	19,792,735
840	The amount required in the year ending on 30th June 2026 for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kabale District	39,991,447
841.	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kabarole District	21,242,016
842	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District	20,586,199

SCHEDULE—continued		
COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs '000
843	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kagadi District	40,561,911
844	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kakumiro District	31,795,362
845	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalaki District	16,547,225
846	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalangala District	16,658,847
847	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District	31,869,227
848	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalungu District	29,196,384
849	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamuli District	52,653,931
850.	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District	32,058,699

SCHEDULE—continued		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
851	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services Unconditional and Conditional Transfers under Kanungu District	48,931,843
852	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kapchorwa District	22,800,056
853	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kapelehyong District	16,111,172
854	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Karenga District	14,616,989
855	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kasanda District	30,464,552
856	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kasese District	87,208,960
857	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Katakwi District	38,584,048
858	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District	45,435,562

SCHEDULE—continued		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
859.	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kazo District	21,223,316
860	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kibaale District	22,269,346
861	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiboga District	29,367,781
862	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kibuku District	27,226,050
863	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kikuube District	24,951,275
864	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District	24,393,998
865.	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiryandongo District	30,374,560
866	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kisoro District	47,651,663

SCHEDULE—continued		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
867	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kitagwenda District	23,532.805
868	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kitgum District	30,864.004
869	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District	25,577.858
870.	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kole District	28,703.833
871.	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kotido District	15,490.441
872.	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kumi District	33,214.516
873	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kwania District	23,475.806
874	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kween District	23,960.576

SCHEDULE— <i>continued</i>		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
875	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyankwanzi District	30,045,123
876.	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyegegwa District	31,467,972
877	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District	41,947,911
878	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyotera District	40,338,192
879	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lamwo District	22,173,950
880	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lira District	27,502,099
881.	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Luuka District	30,991,493
882	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Luwero District	78,103,657

SCHEDULE—continued		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs 000
883	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services Unconditional and Conditional Transfers under Lwengo District	32,483,481
884	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lyantonde District	21,935,841
885	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Madi-Okollo District	21,841,573
886	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafwa District	31,296,433
887	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Maracha District	29,492,454
888	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Masaka District	14,615,914
889	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Masindi District	27,738,577
890	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District	49,514,028

SCHEDULE—continued		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
891	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mbale District	42,966.292
892	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mbarara District	27,253.720
893	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mitooma District	36,257.002
894	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mityana District	35,248.722
895	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Moroto District	15,165.008
896	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Moyo District	24,948.045
897	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mpigi District	33,986.669
898	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District	30,641.632

SCHEDULE—continued		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
899	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mukono District	55,686,454
900	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nabilatuk District	11,358,409
901	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District	13,874,272
902	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District	42,547,751
903	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakasongola District	31,900,857
904	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namayingo District	27,875,721
905	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namisindwa District	31,842,662
906	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namutumba District	35,142,210

SCHEDULE— <i>continued</i>		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
907.	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services. Unconditional and Conditional Transfers under Napak District	18,866.556
908	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services. Unconditional and Conditional Transfers under Nebbi District	31,883.828
909	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services. Unconditional and Conditional Transfers under Ngora District	24,572.168
910	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services. Unconditional and Conditional Transfers under Ntoroko District	22,147.861
911	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services. Unconditional and Conditional Transfers under Ntungamo District	60,020.204
912	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services. Unconditional and Conditional Transfers under Nwoya District	24,588.208
913	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services. Unconditional and Conditional Transfers under Obongi District	13,867.861
914	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services. Unconditional and Conditional Transfers under Omoro District	27,841.841

SCHEDULE—continued		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
915.	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Otuke District	20,524,309
916	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Oyam District	42,987,069
917	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District	34,974,805
918	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pakwach District	23,035,789
919	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pallisa District	40,860,942
920	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rakai District	40,361,315
921	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubanda District	34,045,742
922	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubirizi District	25,543,506

SCHEDULE—continued		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
923	The amount required in the year ending on 30th June 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rukiga District	23,005,016
924	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rukungiri District	46,222,156
925	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rwampara District	22,200,923
926	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sembabule District	35,698,966
927	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Serere District	36,469,421
928	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sheema District	32,418,375
929	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District	37,841,343
930	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Soroti District	24,764,306

SCHEDULE—continued		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
931.	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ierego District	26,419,517
932	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Tororo District	65,167,917
933	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District	93,497,762
934	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District	48,947,755
935	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Zombo District	28,680,732

DEVELOPMENT EXPENDITURE

SCHEDULE—continued		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
001	Office of the President	20,124,000
002	State House	27,722,000
003	Office of the Prime Minister	17,716,703
004	Ministry of Defence	2,036,380,570
005	Ministry of Public Service	4,712,006
006	Ministry of Foreign Affairs	3,553,145
007	Ministry of Justice and Constitutional Affairs	16,636,000

SCHEDULE—continued		
COLUMN 1		COLUMN 2
Vote No		Suppl
		Shs '000
008	Ministry of Finance, Planning and Economic Development	589,440,729
009	Ministry of Internal Affairs	819,630
010	Ministry of Agriculture, Animal Industry and Fisheries	611,590,947
011	Ministry of Local Government	124,364,065
012	Ministry of Lands, Housing and Urban Development	91,530,236
013	Ministry of Education and Sports	322,929,538
014	Ministry of Health	1,398,903,088
015	Ministry of Trade, Industry and Co-Operatives	6,279,430
016	Ministry of Works and Transport	5,698,475,184
017	Ministry of Energy and Mineral Development	1,586,727,840
018	Ministry of Gender, Labour and Social Development	140,928,558
019	Ministry of Water and Environment	1,428,927,900
020	Ministry of Information, Communication and Technology and National Guidance	573,606
021	Ministry of East African Community Affairs	92,915
022	Ministry of Tourism, Wildlife and Antiquities	47,026,000
023	Ministry of Kampala Capital City and Metropolitan Affairs	1,177,771,311
101	Judiciary	56,009,500
102	Electoral Commission(EC)	3,348,000
103	Inspector General of Government's Office(IGG)	22,797,181
104	Parliamentary Commission(PARL)	20,805,900
105	Law Reform Commission(LRC)	378,011
106	Uganda Human Rights Commission (UHRC)	6,765,971
107	Uganda Aids Commission (UAC)	557,370
108	National Planning Authority(NPA)	44,917,050

SCHEDULE—continued		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
110	Uganda Industrial Research Institute (UIRI)	2,893,060
111	National Curriculum Development Centre (NCDC)	395,000
112	Directorate of Ethics and Integrity(DEI)	64,770
114	Uganda Cancer Institute (UCI)	91,543,059
115	Uganda Heart Institute (UHI)	69,527,635
116	Uganda National Medical Stores	1,432,600
117	Uganda Tourism Board (UTB)	43,180
119	Uganda Registration Services Bureau (URSB)	3,900,000
120	Uganda National Citizenship and Immigration Control Board	20,541,900
122	Kampala Capital City Authority (KCCA)	491,889,620
123	National Lotteries and Gaming Regulatory Board	1,000,000
124	Equal Opportunities Commission	790,000
125	National Animal Genetic Resource Centre and Data Bank(NAGRC&DB)	96,370,842
126	National Information Technologies Authority	217,215,050
128	Uganda National Examination Board (UNEB)	10,408,000
129	Financial Intelligence Authority (FIA)	1,475,720
131	Office of the Auditor General (OAG)	1,565,702
132	Education Service Commission(ESC)	1,583,666
133	Directorate of Public Prosecutions (DPP)	18,336,749
134	Health Service Commission(HSC)	7,047,520
135	Directorate of Government Analytical Laboratory (DGAL)	22,734,546
137	National Identification and Registration Authority (NIRA)	13,895,400
138	Uganda Investment Authority (UIA)	316,724,683
139	Petroleum Authority of Uganda (PAU)	31,568,786

SCHEDULE— <i>continued</i>		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
141	Uganda Revenue Authority (URA)	40,788.000
142	National Agricultural Research Organization(NARO)	101,163,251
143	Uganda Bureau of Statistics (UBOS)	18,360,000
144	Uganda Police Force	268,210,569
145	Uganda Prisons Service	61,252,664
146	Public Service Commission (PSC)	2,541,500
147	Local Government Finance Commission (LGFC)	1,500,000
148	Judicial Service Commission (JSC)	2,496,310
150	National Environment Management Authority (NEMA)	8,130,148
151	Uganda Blood Transfusion Service (UBTS)	1,665,171
153	Public Procurement and Disposal of Public Assets Authority (PPDA)	1,295,400
154	Uganda National Bureau of Standards (UNBS)	35,550,000
156	Uganda Land Commission (ULC)	26,920,000
157	National Forestry Authority(NFA)	21,287,691
158	Internal Security Organization (ISO)	9,711,000
159	External Security Organization (ESO)	702,072
163	Uganda Retirements Benefits Regulatory Authority	720,000
166	National Council of Sports	445,032,656
167	Science, Technology and Innovation	40,998,100
168	Uganda Freezones and Export Promotion Authority	2,357,698
169	Uganda Vocational and Technical Assessment Board	10,330,876
301	Makerere University	33,919,237
302	Mbarara University	34,740,706

SCHEDULE—continued		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs 000
303	Makerere University Business School	1,881,595
304	Kyambogo University	3,989,831
305	Busitema University	11,404,826
306	Muni University	3,768,286
307	Kabale University	2,056,269
308	Soroti University	10,987,980
309	Gulu University	21,836,718
310	Lira University	4,412,239
311	Law Development Centre	4,357,193
313	Mountains of the Moon University	5,151,599
401	Mulago National Referral Hospital	18,315,487
402	Butabika Hospital	2,262,036
403	Arua Hospital	4,790,086
404	Fort Portal Hospital	114,518
405	Gulu Hospital	108,000
406	Hoima Hospital	108,000
407	Jinja Hospital	108,000
408	Kabale Hospital	108,000
409	Masaka Hospital	108,000
410	Mbale Hospital	1,408,000
411	Soroti Hospital	108,000
412	Lira Hospital	108,000
413	Mbarara Regional Hospital	108,000
414	Mubende Regional Referral Hospital	135,000
415	Moroto Regional Referral Hospital	130,139
416	Naguru Referral Hospital	7,216,000
417	Kiruddu Referral Hospital	1,377,000
418	Kawempe Referral Hospital	810,000
419	Entebbe Regional Referral Hospital	810,000

SCHEDULE—continued		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
420	Mulago Specialized Women and Neonatal Hospital	2,041,200
421	Kayunga Referral Hospital	300,000
422	Yumbe Referral Hospital	100,000
501	Uganda Mission at the United Nations, New York	1,092,000
503	Uganda High Commission in Canada, Ottawa	17,687,413
505	Uganda High Commission in Kenya, Nairobi	3,390,000
506	Uganda High Commission in Tanzania, Dar es Salaam	6,390,000
508	Uganda High Commission in South Africa, Pretoria	150,000
514	Uganda Embassy in Switzerland, Geneva	400,000
517	Uganda Embassy in Denmark, Copenhagen	7,000,000
518	Uganda Embassy in Belgium, Brussels	4,868,587
522	Uganda Embassy in France, Paris	2,000,000
523	Uganda Embassy in Germany, Berlin	390,000
528	Uganda Embassy in United Arab Emirates, Abudhabi	3,000,000
532	Uganda Embassy in Somalia, Mogadishu	542,000
533	Uganda Embassy in Malaysia, Kuala Lumpur	390,000
534	Uganda Consulate in Kenya, Mombasa	8,000,000
535	Uganda Embassy in Algeria, Algiers	390,000
601	Arua city	3,898,269
602	Fort-Portal city	2,788,345
603	Gulu city	3,319,050
604	Hoima city	3,210,563
605	Jinja city	6,885,412
606	Lira city	3,342,522
607	Masaka city	6,620,557

SCHEDULE.— <i>continued</i>		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs 000
608	Mbale city	3,912,131
609	Mbarara city	4,319,180
610	Soroti city	2,201,932
701	Apac Municipal Council	1,309,717
702	Bugiri Municipal Council	852,968
703	Bushenyi- Ishaka Municipal Council	1,314,345
704	Busia Municipal Council	1,153,619
705	Entebbe Municipal Council	10,063,705
706	Ibanda Municipal Council	1,231,593
707	Iganga Municipal Council	497,764
708	Kabale Municipal Council	2,284,910
709	Kamuli Municipal Council	1,506,936
710	Kapchorwa Municipal Council	1,139,624
711	Kasese Municipal Council	912,714
712	Kira Municipal Council	10,666,677
713	Kisoro Municipal Council	1,230,975
714	Kitgum Municipal Council	1,039,379
715	Koboko Municipal Council	2,337,608
716	Kotido Municipal Council	596,117
717	Kumi Municipal Council	1,058,805
718	Lugazi Municipal Council	1,114,949
719	Makindye-Ssabagabo Municipal Council	15,638,103
720	Masindi Municipal Council	1,847,248
721	Mityana Municipal Council	1,840,097
722	Moroto Municipal Council	468,417
723	Mubende Municipal Council	1,986,882
724	Mukono Municipal Council	10,463,477
725	Nansana Municipal Council	9,752,433
726	Nebbi Municipal Council	460,063

SCHEDULE—continued		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs 000
727	Njeru Municipal Council	1,515,948
728	Ntungamo Municipal Council	684,090
729	Rukungiri Municipal Council	1,403,129
730	Sheema Municipal Council	1,703,000
731	Tororo Municipal Council	726,641
801	Abim District	2,350,497
802	Adjumani District	2,901,870
803	Agago District	5,000,851
804	Alebtong District	3,305,347
805	Amolatar District	2,947,507
806	Amudat District	2,531,085
807	Amuria District	4,131,932
808	Amuru District	3,261,703
809	Apac District	2,876,108
810	Arua District	2,671,297
811	Budaka District	3,595,303
812	Bududa District	4,118,458
813	Bugiri District	3,942,044
814	Bugweri District	1,554,286
815	Buhweju District	3,228,673
816	Buikwe District	2,288,103
817	Bukedea District	6,229,379
818	Bukomansimbi District	1,587,221
819	Bukwo District	2,282,516
820	Bulambuli District	3,840,574
821	Buliisa District	2,261,384
822	Bundibugyo District	5,452,231
823	Bunyangabu District	3,177,643
824	Bushenyi District	2,152,844

SCHEDULE— <i>continued</i>		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
825	Busia District	4,602,706
826	Butaleja District	5,037,643
827	Butambala District	2,409,664
828	Butebo District	2,552,967
829	Buvuma District	2,321,722
830	Buyende District	3,198,612
831	Dokolo District	3,603,288
832	Gomba District	2,109,373
833	Gulu District	1,860,195
834	Hoima District	2,473,308
835	Ibanda District	3,175,814
836	Iganga District	3,265,702
837	Isingiro District	5,999,773
838	Jinja District	3,285,171
839	Kaabong District	2,680,858
840	Kabale District	4,454,515
841	Kabarole District	5,731,530
842	Kaberamaido District	2,492,196
843	Kagadi District	4,729,885
844	Kakumiro District	7,553,484
845	Kalaki District	2,161,637
846	Kalangala District	1,285,543
847	Kaliro District	2,859,272
848	Kalungu District	1,770,612
849	Kamuli District	4,098,782
850	Kamwenge District	4,612,209
851	Kanungu District	4,183,518
852	Kapchorwa District	1,981,838
853	Kapelebyong District	2,630,518

SCHEDULE— <i>continued</i>		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs. '000
854	Karenga District	1,399,442
855	Kasanda District	3,428,632
856	Kasese District	13,237,032
857	Katakwi District	3,370,774
858	Kayunga District	5,669,721
859	Kazo District	3,152,182
860	Kibaale District	6,578,681
861	Kiboga District	3,889,211
862	Kibuku District	2,969,371
863	Kikuube District	4,418,798
864	Kiruhura District	3,903,287
865	Kiryandongo District	3,743,439
866	Kisoro District	3,723,104
867	Kitagwenda District	2,381,976
868	Kitgum District	3,237,060
869	Koboko District	1,999,481
870	Kole District	2,663,741
871	Kotido District	2,586,922
872	Kumi District	4,245,000
873	Kwania District	2,780,890
874	Kween District	2,518,463
875	Kyankwanzi District	3,276,676
876	Kyegegwa District	4,992,384
877	Kyenjojo District	6,163,737
878	Kyotera District	4,648,420
879	Lamwo District	3,525,402
880	Lira District	2,761,807
881	Luuka District	2,679,790
882	Luwero District	11,110,832

SCHEDULE—continued		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
883	Lwengo District	2,755,361
884	Lyantonde District	2,611,903
885	Madi-Okollo District	1,471,318
886	Manafwa District	2,075,725
887	Maracha District	3,193,399
888	Masaka District	1,566,207
889	Masindi District	2,283,346
890	Mayuge District	3,741,113
891	Mbale District	4,258,458
892	Mbarara District	3,574,475
893	Mitooma District	5,834,009
894	Mityana District	3,115,248
895	Moroto District	1,809,256
896	Moyo District	2,558,804
897	Mpigi District	2,989,579
898	Mubende District	3,891,552
899	Mukono District	3,571,505
900	Nablatuk District	2,118,024
901	Nakapiripirit District	3,033,969
902	Nakaseke District	5,157,226
903	Nakasongola District	2,658,322
904	Namayingo District	2,762,629
905	Namisindwa District	3,760,278
906	Namutumba District	2,789,802
907	Napak District	2,699,088
908	Nebbi District	2,780,260
909	Ngora District	2,451,903
910	Ntoroko District	2,417,404
911	Ntungamo District	5,002,041

SCHEDULE—continued		
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
912	Nwoya District	4,170,907
913	Obongi District	1,426,173
914	Omoro District	4,102,362
915	Otuke District	2,067,944
916	Oyam District	4,560,539
917	Pader District	3,065,637
918	Pakwach District	2,329,034
919	Pallisa District	2,557,779
920	Rakai District	3,859,129
921	Rubanda District	6,525,861
922	Rubirizi District	3,904,927
923	Rukiga District	1,951,113
924	Rukungiri District	4,367,605
925	Rwampara District	3,909,915
926	Sembabule District	4,797,716
927	Serere District	3,442,494
928	Sheema District	2,139,298
929	Sironko District	3,722,880
930	Soroti District	4,193,788
931	Terego District	2,964,441
932	Tororo District	5,331,382
933	Wakiso District	11,540,493
934	Yumbe District	7,269,473
935	Zombo District	3,196,735
GRAND TOTAL APPROPRIATION		40,749,425,441

Cross Reference

Public Finance Management Act, Cap. 171.