

BILLS SUPPLEMENT

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Bill No. 14

Supplementary Appropriation Bill

2021

THE SUPPLEMENTARY APPROPRIATION BILL, 2021.

MEMORANDUM.

The object of this bill is to provide for supplementary appropriation out of the Consolidated Fund under article 156(3) of the Constitution and section 25 of the Public Finance Management Act, 2015, of a sum of two trillion, one hundred forty-three billion, two hundred seven million, eight hundred twelve thousand, one hundred ninety five shillings only to meet additional expenditure for the Financial Year 2019/2020.

MATIA KASAIJA, (MP)

Minister of Finance, Planning and Economic Development.

A BILL for an Act

ENTITLED

THE SUPPLEMENTARY APPROPRIATION ACT, 2021

An Act to make supplementary appropriation out of the Consolidated Fund under article 156 (3) of the Constitution and section 25 of the Public Finance Management Act, 2015, of a **sum of two trillion, one hundred forty-three billion, two hundred seven million, eight hundred twelve thousand, one hundred ninety five shillings only** to meet additional expenditure for the Financial Year 2019/2020.

BE IT ENACTED by Parliament as follows:

1. Supplementary appropriation

The supplementary appropriation out of the Consolidated Fund in respect of the first, second, third and fourth quarters of the Financial Year 2019/2020, for the purposes specified in column 1 of the Schedule to this Act, of the sums respectively specified in column 2 of the Schedule, is hereby allowed and confirmed.

2. Commencement.

This Act shall be deemed to have come into force on the 1st day of July, 2019.

SCHEDULE

SUPPLEMENTARY APPROPRIATION IN RELATION TO THE FIRST,
SECOND, THIRD AND FOURTH QUARTERS OF THE FINANCIAL
YEAR 2019/2020.SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
RECURRENT EXPENDITURE		
001	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President ...	18,222,201
002	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the State House ...	235,893,000
003	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Coordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister ...	59,400,000
004	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence and Veterinary Affairs ...	76,756,802

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
006	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Carribean and Multilateral Organisations under the Office of the Minister of Foreign Affairs	182,066
007	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Law Council and Administrator-General	13,655,815
008	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development	74,468,060

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
011	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secr�tariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister ...	1,045,932
012	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister	5,634,400
013	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the Minister	249,337
014	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries and expenses under the Ministry of Health	40,009,795
015	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries and expenses under the Ministry of Trade, Industry and Cooperatives... ..	6,051,628

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
016	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries and expenses under the Ministry of Works and Transport	4,152,000
018	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries and expenses under the Ministry of Gender, Labour and Social Development	2,402,960
020	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries and expenses under the Ministry of ICT and National Guidance	6,000,000
022	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries and expenses under the Ministry of Tourism, Wildlife and Antiquities	17,605,000
023	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries and expenses under the Ministry of Science, Technology and Innovation Headquarters	511,527
101	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries and expenses under the Judiciary	9,886,705
104	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries and expenses under the Parliamentary Commission	10,000,000
110	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries and expenses under the Uganda Industrial Research Institute	10,000,000

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
111	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries and other expenses for the Busitema University	2,340,492
120	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the National Citizenship and Immigration Control Board ...	13,603,140
122	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Kampala Capital City Authority... ..	3,475,386
127	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Muni University	2,789,471
129	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Financial Intelligence Authority (FIA)	266,600
136	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Makerere University	22,330,438
137	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Mbarara University of Science and Technology	2,195,266
138	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Makerere University Business School	3,791,937

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
139	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Kyambogo University	2,637,348
140	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Uganda Management Institute (UMI)	451,940
141	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Uganda Revenue Authority	12,709,122
144	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Uganda Police Force	37,484,662
145	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Prison Service	8,774,692
146	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Public Service Commission	1,202,443
148	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Judicial Service Commission	696,180
149	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Gulu University	1,086,150

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
151	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Blood Transfusion Service (UBTS)	84,979
159	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the External Security Organisation... ..	460,978
167	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Jinja Referral Hospital	110,500
178	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Kawempe Referral Hospital	1,325,574
179	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Entebbe Regional Referral Hospital	451,000
180	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Mulago Specialized Women and Neonatal Hospital ...	5,000,000
202	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in United Kingdom, London ...	767,802
203	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Canada, Ottawa... ..	670,560

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
206	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Kenya, Nairobi... ..	180,000
207	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Tanzania, Dar-Es-Salaam ...	1,257,000
208	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Mission in Nigeria ...	411,182
209	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Mission in South Africa ...	500,000
211	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Ethiopia, Addis Ababa ...	1,189,474
213	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Rwanda, Kigali... ..	95,300
214	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Switzerland, Geneva	498,300
215	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Mission in Japan... ..	1,028,699

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
217	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Saudi Arabia, Riyadh	1,026,500
218	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Denmark, Copenhagen	613,268
220	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Mission in Italy	767,334
221	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Democratic Republic of the Congo, Kinshasa	350,000
223	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Sudan (Khartoum)	330,000
226	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Tehran	350,000
227	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Moscow... ..	896,026

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
228	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Canberra	300,943
229	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Mission in Juba	80,000
230	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Abu Dhabi	800,000
233	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Ankara	960,000
235	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Mission in Kuala Lumpur	300,000
236	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Mission in Mombasa... ..	125,600
301	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Lira University... ..	2,642,384

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
303	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the National Curriculum Development Centre... ..	10,333,779
307	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Kabale University	978,595
308	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Soroti University	203,835
501	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	786,721
502	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	429,540
503	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Arua District	542,234
504	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	806,666

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
505	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District	343,292
506	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District	488,021
507	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Busia District	1,190,495
508	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	194,450
509	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District	669,116
510	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Iganga District	1,604,616

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
511	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District	270,602
512	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabale District	165,530
513	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District	802,447
514	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaberamaido District	1,320,072
515	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	225,715
517	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District	1,373,597

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
518	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamwenge District	766,025
519	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kanungu District	798,531
520	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kapchorwa District	279,395
521	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kasese District	2,194,455
522	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District	706,844
523	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kayunga District	773,071
524	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibaale District	288,650

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
525	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District	486.392
526	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kisoro District	1,632.595
527	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kitgum District	662.103
528	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District	284.391
529	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District	953.749
530	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyenjojo District	1,273.756
531	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District	940.006

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
532	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Luwero District	1,370,075
533	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masaka District	898,211
534	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District	341,831
535	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mayuge District	1,786,732
536	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District	1,327,388
537	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District	1,694,950
538	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District	487,329

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
539	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moyo District	1,066,714
540	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mpigi District	544,223
541	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mubende District	770,275
542	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District	2,690,822
543	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakapiripirit District	658,392
544	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District	1,114,388
545	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District	1,419,363

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
546	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District	1,531,481
547	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pader District	565,759
548	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District	985,292
549	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District	1,110,497
550	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rukungiri District	1,346,945
551	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District	881,091
552	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sironko District	822,459

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
553	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District	1,054,794
554	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District	771,375
555	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Wakiso District	514,405
556	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Yumbe District	1,345,210
557	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Butaleja District	921,944
558	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ibanda District	293,856
559	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaabong District	653,239

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
560	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Isingiro District	1,426,542
561	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaliro District	817,507
562	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiruhura District	839,820
563	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Koboko District	366,273
564	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amolatar District	627,588
565	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amuria District	912,496
566	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Manafwa District	718,206

SCHEDULE—continued.

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
567	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bukwo District	415,955
568	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mityana District	543,336
569	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakaseke District	680,835
570	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amuru District	1,096,393
571	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Budaka District	568,022
572	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Oyam District	1,382,874
573	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Abim District	533,712

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
574	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Namutumba District	1,615,320
575	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Dokolo District	168,530
576	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buliisa District	578,147
577	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Maracha District	784,090
578	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bukedea District	1,199,070
579	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bududa District	664,868
580	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lyantonde District	382,752

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
581	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amudat District	165,530
582	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buikwe District	165,650
583	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buyende District	1,144,161
584	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyegegwa District	461,953
585	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lamwo District	886,564
586	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Otuke District	1,101,578
587	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Zombo District	955,301

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
588	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Albetong District	753.785
589	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bulambuli District	303.579
590	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buvuma District	257.837
591	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gomba District	504.713
592	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiryandongo District	771.130
593	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Luuka District	851.286
594	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Namayingo District	585.683

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
595	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Namayingo District	587.207
596	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Serere District	1,532.905
597	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyankwanzi District	876.782
598	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalungu District	505.081
599	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lwengo District	704.934
600	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bukomansimbi District... ..	686.472
601	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mitooma District	1,134,334

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
602	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rubirizi District	376,129
603	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ngora District	861,366
604	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Napak District	234,477
605	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibuku District	560,096
606	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nwoya District	935,968
607	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kole District	209,516
608	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Butambala District	909,684

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
609	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sheema District	620,197
610	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buhweju District	364,344
611	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Agago District	780,093
612	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kween District	465,979
613	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kagadi District	661,143
614	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kakumiro District	386,091
615	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Omoro District	463,887

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
616	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rubanda District	1,304,157
617	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Namisindwa District	1,436,943
618	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pakwach District	581,464
619	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Butebo District	305,813
620	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rukiga District	335,278
621	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyotera District	1,341,055
622	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bunyangabu District	528,778

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
623	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nabilatuk District	373,415
624	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services; Unconditional, Conditional and Equalisation Grants under Bugwere District	165,530
625	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kasanda District	1,404,875
626	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kwania District	313,744
627	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kapelebwong District	1,146,626
628	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kikube District	1,098,367
629	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Obongi District	165,530

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
630	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kazo District	486,476
631	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rwampara District	472,497
632	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kitagwenda District	1,543,271
633	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Madi-Okollo District	165,530
634	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Karenga District	914,572
635	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalaki District	800,382

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
751	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Arua Municipal Council	2,740,840
752	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Entebbe Municipal Council	5,232,891
753	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Fort Portal Municipal Council	1,083,044
754	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Gulu Municipal Council	2,177,303
755	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Jinja Municipal Council	3,771,348
757	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Kabale Municipal Council	54,594
758	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council	2,288,249
759	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Masaka Municipal Council	1,931,638

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
760	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Mbale Municipal Council	3,091,665
761	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Mbarara Municipal Council	5,192,534
762	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Moroto Municipal Council	175,964
763	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council	766,028
770	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Kasese Municipal Council	334,693
771	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Hoima Municipal Council	2,065,775
772	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Mukono Municipal Council	3,979,652
773	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Iganga Municipal Council	160,168

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
774	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Masindi Municipal Council	1,490,932
775	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Ntungamo Municipal Council	274,599
776	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Busia Municipal Council	1,180,057
777	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Bushenyi-Ishaka Municipal Council	326,036
778	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Rukungiri Municipal Council	656,716
779	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Nansana Municipal Council	4,679,555
780	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Makindye Ssabagabo Municipal Council	3,543,249
781	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Kira Municipal Council	7,924,944

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
782	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Kisoro Municipal Council	1,168,376
783	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Mityana Municipal Council	392,061
784	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Kitgum Municipal Council	340,343
785	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Koboko Municipal Council	951,335
786	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Mubende Municipal Council	1,155,538
787	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Kumi Municipal Council	105,961
788	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Lugazi Municipal Council	1,502,869
789	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Kamuli Municipal Council	156,835

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
790	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Kapchorwa Municipal Council	181,765
791	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Njeru Municipal Council	989,299
792	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Njeru Municipal Council	3,695,379
793	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Apac Municipal Council	344,940
794	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Nebbi Municipal Council	328,945
795	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Bugiri Municipal Council	193,218
796	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Sheema Municipal Council	1,061,945
797	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Kotido Municipal Council	523,565

DEVELOPMENT EXPENDITURE

002	State House	17,000,000
003	Office of the Prime Minister	6,979,560
004	Ministry of Defence and Veteran Affairs	812,000,000
008	Ministry of Finance, Planning & Economic Dev.	10,940,471
011	Ministry of Local Government	7,000,000
013	Ministry of Education and Sports	59,185,335
014	Ministry of Health	87,304,888
019	Ministry of Water and Environment	2,808,100
023	Ministry of Science, Technology and Innovation	91,820,000
111	Busitema University	1,000,000
120	National Citizenship and Immigration Control	1,500,000
122	Kampala Capital City Authority	10,000,000
125	National Animal Genetic Res. Centre and Data Bank	2,430,000
137	Mbarara University	20,000
144	Uganda Police Force	52,518,540
145	Uganda Prisons	40,800
156	Uganda Land Commission	1,000,000
230	Mission in Abu Dhabi	984,515
307	Kabale University	600,000
501	Adjumani District	1,130,923
502	Apac District	385,000
505	Bundibugyo District	559,302

506	Bushenyi District	374,029
507	Busia District	459,730
510	Iganga District	135,165
511	Jinja District	390,363
512	Kabale District	895,651
513	Kabarole District	200,997
514	Kaberamaido District	62,397
517	Kamuli District	994,576
519	Kanungu District	1,032,598
520	Kapchorwa District	357,991
521	Kasese District	735,525
522	Katakwi District	28,906
523	Kayunga District	632,654
524	Kibaale District	639,630
525	Kiboga District	331,097
526	Kisoro District	913,694
527	Kitgum District	571,969
528	Kotido District	820,140
529	Kumi District	878,777
530	Kyenjojo District	1,247,490

531	Lira District	665,000
532	Luwero District	1,078,625
534	Masindi District	87,080
535	Mayuge District	1,369,208
539	Moyo District	27,717
540	Mpigi District	294,589
541	Mubende District	628,164
542	Mukono District	879,675
544	Nakasongola District	348,463
545	Nebbi District	351,620
546	Ntungamo District	1,594,861
547	Pader District	883,163
548	Pallisa District	336,089
549	Rakai District	434,143
550	Rukungiri District	931,602
551	Sembabule District	1,266,339
552	Sironko District	404,988
553	Soroti District	170,793
554	Tororo District	678,896
555	Wakiso District	2,137,129
556	Yumbe District	1,392,635

557	Butaleja District	6,535
558	Ibanda District	308,470
559	Kaabong District	106,733
560	Isingiro District	835,076
561	Kaliro District	405,838
562	Kiruhura District	854,377
564	Amolatar District	143,312
565	Amuria District	96,909
566	Manafwa District	274,078
568	Mityana District	261,842
569	Nakaseke District	317,365
570	Amuru District	1,140,380
571	Budaka District	332,123
572	Oyam District	724,372
573	Abim District	734,059
574	Namutumba District	430,202
575	Dokolo District	842,235
576	Buliisa District	792,045
578	Bukedea District	196,628
579	Bududa District	184,916

580	Lyantonde District	505,960
581	Amudat District	426,700
583	Buyende District	199,600
584	Kyegegwa District	741,573
585	Lamwo District	803,314
586	Otuke District	262,000
587	Zombo District	688,579
588	Albetong District	1,159,796
589	Bulambuli District	226,338
591	Gomba District	492,681
592	Kiryandongo District	694,111
593	Luuka District	190,392
594	Namayingo District	334,182
596	Serere District	132,252
597	Kyankwanzi District	998,881
598	Kalungu District	124,471
599	Lwengo District	140,281
600	Bukomansimbi District	354,000
601	Mitooma District	240,953
602	Rubirizi District	1,148,715

604	Napak District	215,381
605	Kibuku District	229,700
606	Nwoya District	451,473
608	Butambala District	124,180
609	Sheema District	566,856
610	Buhweju District	723,337
611	Agago District	783,251
612	Kween District	192,900
613	Kagadi District	729,700
614	Kakumiro District	461,302
615	Omoro District	599,781
616	Rubanda District	718,871
618	Pakwach District	371,186
619	Butebo District	119,900
622	Bunyangabu District	336,819
624	Bugwere District	643,066
625	Kasanda District	65,400
626	Kwania District	913,306
751	Arua Municipal Council	10,448
752	Entebbe Municipal Council	9,191

755	Jinja Municipal Council	205,011
757	Kabale Municipal Council	8,092
758	Lira Municipal Council	178,662
759	Masaka Municipal Council	85,378
760	Mbale Municipal Council	118
761	Mbarara Municipal Council	325,536
762	Moroto Municipal Council	2
764	Tororo Municipal Council	11,733
770	Kasese Municipal Council	62
771	Hoima Municipal Council	248,589
774	Masindi Municipal Council	359,134
775	Ntungamo Municipal Council	296,952
776	Busia Municipal Council	5,994
778	Rukungiri Municipal Council	370,655
779	Nansana Municipal Council	5,364
781	Kira Municipal Council	400
782	Kisoro Municipal Council	274,538
783	Mityana Municipal Council	17,083
784	Kitgum Municipal Council	386,856
785	Koboko Municipal Council	2,651

786	Mubende Municipal Council	198,825
789	Kamuli Municipal Council	174,562
790	Kapchorwa Municipal Council	283,504
794	Nebbi Municipal Council	2,000
795	Bugiri Municipal Council	68,470
796	Sheema Municipal Council	246,579
TOTAL		2,143,207,812,195

Cross reference

Constitution of the Republic of Uganda.

Public Finance Management Act, 2015, Act No.3 of 2015.