
BILLS

SUPPLEMENT No. 18

31st December, 2021

BILLS SUPPLEMENT

to The Uganda Gazette No. 93 Volume CXIV, dated 31st December, 2021

Printed by UPPC, Entebbe, by Order of the Government.

Bill No. 36

Supplementary Appropriation (No. 4) Bill

2021

**THE SUPPLEMENTARY APPROPRIATION (No. 4)
BILL, 2021**

MEMORANDUM

The object of the Bill is to provide for supplementary appropriation out of the Consolidated Fund under article 156 (3) of the Constitution and section 25 of the Public Finance Management Act, 2015, of a sum of four trillion, seven hundred sixty eight billion, six hundred forty million and twelve thousand shillings only to meet additional expenditure for the financial year 2020/2021.

MATIA KASAIJA, (MP)

Minister of Finance, Planning and Economic Development.



A BILL for an Act

ENTITLED

**THE SUPPLEMENTARY APPROPRIATION (No. 4)
ACT, 2021**

An Act to make supplementary appropriation out of the Consolidated Fund under article 156(3) of the Constitution and section 25 of the Public Finance Management Act, 2015 of a sum of four trillion, seven hundred sixty eight billion, six hundred forty million and twelve thousand shillings, to meet additional expenditure for the first, second, third and fourth quarters of the financial year 2020/2021.

BE IT ENACTED by Parliament as follows:

1. Supplementary appropriation

The supplementary appropriation out of the Consolidated Fund in respect of the first, second, third and fourth quarters of the financial year 2020/2021, for the purposes specified in column 1 of the Schedule to this Act, of the sums respectively specified in column 2 of the Schedule, is hereby allowed and confirmed.

2. Commencement

This Act shall be deemed to have come into force on the 1st day of July, 2020.

SCHEDULE

**SUPPLEMENTARY APPROPRIATION IN RELATION TO THE FIRST,
SECOND, THIRD AND FOURTH QUARTERS OF THE FINANCIAL
YEAR 2020/2021.**

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote</i>		<i>Supply</i>
<i>No.</i>		<i>Shs. '000</i>
RECURRENT EXPENDITURE		
001	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President	1,457,252
002	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the State House	481,713,465
003	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Coordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister	2,111,483
004	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence and Veterinary Affairs	51,617,740

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply Shs. '000
005	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Public Service	10,727
006	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Carribean and Multilateral Organisations under the Office of the Minister of Foreign Affairs	5,236,908
007	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Law Council and Administrator-General	1,722,262
008	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development	714,285,452

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
010	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries and expenses under the Ministry of Agriculture, Animal Industry and Fisheries	15,400
011	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister	48,307
012	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister	7,646,500
013	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the Minister	4,114,173
014	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries and expenses under the Ministry of Health	183,072,140

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote</i>		<i>Supply</i>
<i>No.</i>		<i>Shs. '000</i>
015	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries and expenses under the Ministry of Trade, Industry and Cooperatives	150,321,128
016	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries and expenses under the Ministry of Works and Transport	1,820,000
018	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries and expenses under the Ministry of Gender, Labour and Social Development	39,018
019	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries and expenses under the Ministry of Water and Environment	2,049,743
020	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries and expenses under the Ministry of ICT and National Guidance	66,791
023	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries and expenses under the Ministry of Science, Technology and Innovation Headquarters	15,245,432
101	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries and expenses under the Judiciary	109,662,108
106	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries and expenses under the Human Rights Commission	375,620

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
110	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries and expenses under the Uganda Industrial Research Institute	476,719
112	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries and expenses under the Ethics and Integrity	519,959
113	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries and expenses under the Uganda National Roads Authority	400,182
114	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries and expenses under the Uganda Cancer Institute	839,230
115	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries and expenses under the Uganda Heart Institute	10,698
116	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries and expenses under the National Medical Stores	50,000,000
119	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Registration Services Bureau	10,704
122	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Kampala Capital City Authority	5,543.190

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
125	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the National Animal Genetic Res. Centre and Data Bank	66,462
126	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the National Information Technology Authority	27,341
127	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Muni University	488
128	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda National Examinations Board	10,465,000
132	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Education Service Commission	55,563
133	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Office of the Director of Public Prosecutions	1,000,000
134	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Health Service Commission	41,181
136	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Makerere University	36,477

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
137	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Mbarara University of Science and Technology	2,003
138	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Makerere University Business School	4,943,792
141	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Uganda Revenue Authority	60,855,402
142	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the National Agricultural Research Organisation	1,013,417
144	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Police Force	56,659,741
145	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Prison Service	26,300,434
147	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Local Government Finance Commission	9,771
149	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Gulu University	57,882

SCHEDULE—continued

COLUMN 1		COLUMN 2
		Supply
		Shs. '000
151	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Blood Transfusion Service (UBTS)	42,406
152	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the NAADS Secretariat	11,740,389
153	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Public Procurement and Disposal Authority	26,312
156	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Land Commission	6,159,821
160	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Coffee Development Authority	73,000,000
161	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Mulago Hospital Complex	1,372,516
162	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Butabika Hospital	2,002
163	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Arua Referral Hospital	24,492

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
164	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Fort Portal Referral Hospital	99,736
165	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Gulu Referral Hospital	27,289
166	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Hoima Referral Hospital	43,030
167	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Jinja Referral Hospital	1,646,635
168	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Kabale Referral Hospital	44,375
170	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Mbale Referral Hospital	4,883
171	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Soroti Referral Hospital	73,538
172	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Lira Referral Hospital	61,601

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply Shs. '000</i>
173	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Mbarara Referral Hospital	3,131,781
175	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Moroto Referral Hospital	736
176	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Naguru Referral Hospital	280,438
179	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Entebbe Regional Referral Hospital	145,000
209	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Mission in South Africa	55,000
214	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Switzerland, Geneva	181,254
215	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Mission in Japan	317,393
217	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Saudi Arabia, Riyadh	216,835

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply Shs. '000</i>
228	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Canberra	60,338
236	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Mission in Mombasa	910,020
237	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Algeria, Algiers	269,503
301	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Lira University	970
302	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda National Meteorological Authority	6,024
303	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the National Curriculum Development Centre	6,365
308	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Soroti University	21,715
309	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the National Identification and Registration Authority (NIRA)	10,918

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
310	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Investment Authority	119,670
501	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	1,025,099
502	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	426,281
503	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Arua District	520,201
504	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	195,943
505	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District	255,229
506	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District	413,460

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
507	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Busia District	427,431
508	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	356,176
509	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District	380,488
510	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Iganga District	454,667
511	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District	234,673
512	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabale District	483,577
513	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District	743,929

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
514	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaberamaido District	53,724
515	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	747,260
517	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District	419,148
518	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamwenge District	2,258,277
519	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kanungu District	289,624
520	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kapchorwa District	1,000,248
521	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kasese District	366,920

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply Shs. '000</i>
522	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District	662,064
523	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kayunga District	337,497
524	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibaale District	995,910
525	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District	325,175
526	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kisoro District	292,694
527	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kitgum District	233,116
528	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for RRecurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District	851,747

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
529	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for RRecurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District	1,096,033
530	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for RRecurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyenjojo District	302,548
531	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District	801,059
532	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Luwero District	468,635
533	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masaka District	630,625
534	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District	203,201
535	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mayuge District	780,491

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
536	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District	824,744
537	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District	481,367
538	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District	172,839
539	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moyo District	1,080,535
540	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mpigi District	600,014
541	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mubende District	1,002,222
542	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District	1,070,518

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply Shs. '000
543	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakapiripirit District	883,370
544	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District	652,011
545	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District	270,013
546	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District	286,659
547	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pader District	409,235
548	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District	167,078
549	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District	130,390

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
550	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rukungiri District	424,340
551	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District	299,523
552	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sironko District	561,965
553	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District	631,935
554	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District	917,181
555	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Wakiso District	418,802
556	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Yumbe District	653,579

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply Shs. '000
557	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Butaleja District	298,899
558	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ibanda District	636,549
559	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaabong District	571,614
560	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Isingiro District	1,063,167
561	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaliro District	110,776
562	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiruhura District	241,620
563	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Koboko District	345,179

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
564	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amolatar District	84,259
565	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amuria District	255,037
566	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Manafwa District	383,900
567	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bukwo District	223,193
568	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mityana District	169,488
569	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakaseke District	747,374
570	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amuru District	410,323

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
571	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Budaka District	1,137,810
572	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Oyam District	237,354
573	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Abim District	110,552
574	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Namutumba District	252,133
575	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Dokolo District	413,116
576	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buliisa District	354,678
577	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Maracha District	110,044

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply Shs. '000</i>
578	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bukedea District	142,519
579	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bududa District	1,107,580
580	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lyantonde District	350,624
581	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amudat District	156,025
582	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buikwe District	89,963
583	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buyende District	247,269
584	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyegega District	301,405

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply Shs. '000</i>
585	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lamwo District	84,577
586	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Otuke District	520,303
587	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Zombo District	371,201
588	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Albetong District	363,949
589	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bulambuli District	289,417
590	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buvuma District	1,150,729
591	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gomba District	420,887

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply Shs. '000</i>
592	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiryandongo District	185,472
593	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Luuka District	206,849
594	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Namayingo District	224,814
595	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Namayingo District	1,051,301
596	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Serere District	668,970
597	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyankwanzi District	98,040
598	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalungu District	272,757

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply Shs. '000</i>
599	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lwengo District	261,226
600	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bukomansimbi District	329,889
601	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mitooma District	218,781
602	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rubirizi District	536,856
603	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ngora District	77,671
604	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Napak District	981,912
605	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibuku District	291,681

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
606	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nwoya District	517,472
607	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kole District	454,454
608	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Butambala District	985,027
609	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sheema District	147,836
610	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buhweju District	1,038,879
611	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Agago District	537,994
612	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kween District	570,703

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
613	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kagadi District	589,122
614	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kakumiro District	758,597
615	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kakumiro District	19,707
616	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rubanda District	1,520,290
617	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Namisindwa District	222,406
618	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pakwach District	737,532
619	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Butebo District	423,013

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
620	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rukiga District	89,533
621	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyotera District	334,764
622	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bunyangabu District	186,550
623	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nabilatuk District	404,013
624	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugwere District	168,149
625	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kasanda District	443,661
626	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kwania District	58,396

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply Shs. '000</i>
627	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kapelebwong District	582,962
628	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kikube District	641,717
629	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Obongi District	756,171
630	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kazo District	1,126,832
631	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rwampara District	860,542
632	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kitagwenda District	1,802,788
633	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Madi-Okollo District	605,854

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
634	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Karenga District	361,589
635	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalaki District	1,298,186
636	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Terego District	19,955,915
751	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Arua Municipal Council	213,233
752	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Entebbe Municipal Council	414,170
753	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Fort Portal Municipal Council	14,852
754	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Gulu Municipal Council	31,913

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
755	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Jinja Municipal Council	45,460
757	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Kabale Municipal Council	66,526
758	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council	313,916
759	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Masaka Municipal Council	165,858
760	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Mbale Municipal Council	124,423
761	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Mbarara Municipal Council	17,484
762	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Moroto Municipal Council	252,981
763	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council	369,749

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
764	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council	144,270
770	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Kasese Municipal Council	57,767
771	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Hoima Municipal Council	115,063
772	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Mukono Municipal Council	209,934
773	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Iganga Municipal Council	244,727
774	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Masindi Municipal Council	78,264
775	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Ntungamo Municipal Council	94,637
776	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Busia Municipal Council	375,209

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
777	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Bushenyi-Ishaka Municipal Council	184,907
778	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Rukungiri Municipal Council	31,238
779	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Nansana Municipal Council	107,744
780	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Makindye Ssabagabo Municipal Council	87,979
781	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Kira Municipal Council	30,421
782	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Kisoro Municipal Council	220,063
783	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Mityana Municipal Council	188,619
784	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Kitgum Municipal Council	213,433

SCHEDULE—continued

COLUMN I		Column II
Vote No.		Supplementary Estimate
785	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Koboko Municipal Council	132,186
786	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Mubende Municipal Council	124,115
787	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Kumi Municipal Council	31,271
788	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Lugazi Municipal Council	59,500
789	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Kamuli Municipal Council	263,073
790	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Kapchorwa Municipal Council	123,000
791	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Ibanda Municipal Council	3,132
792	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Njeru Municipal Council	301,932

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
793	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Apac Municipal Council	23,528
794	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Nebbi Municipal Council	65,865
795	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Bugiri Municipal Council	214,229
796	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Sheema Municipal Council	168,617
851	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Arua City	11,950,000
852	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Mbarara City	25,110,000
853	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Gulu City	19,420,000
854	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Jinja City	22,350,000

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote</i>		<i>Supply</i>
<i>No.</i>		<i>Shs. '000</i>
855	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Fort-Portal City	12,200,000
856	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Mbale City	21,400,000
857	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Masaka City	11,780,000
858	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Lira City	12,820,000
859	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Soroti City	11,860,000
860	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Unconditional, Conditional and Equalisation Grants for Hoima City	11,560,000

DEVELOPMENT EXPENDITURE

003	Office of the Prime Minister	12,865,508
004	Ministry of Defence and Veteran Affairs	1,100,000,000
008	Ministry of Finance, Planning & Economic Dev.	523,166,500
010	Ministry of Agriculture, Animal Industry & Fisheries	10,000,000
013	Ministry of Education and Sports	6,398,921
014	Ministry of Health	50,700,000
015	Ministry of Trade, Industry and Cooperatives	650,000
016	Ministry of Works and Transport	231,500,000
023	Ministry of Science, Technology and Innovation	15,787,082
113	Uganda National Roads Authority	101,999,243
114	Uganda Cancer Institute	1,279,869
125	National Animal Genetic Res. Centre and Data Bank	2,430,000
126	National Information Technology Authority	44,669,614
133	Office of the Director of Public Prosecutions	2,648,690
152	NAADS Secretariat	100,000,000
156	Uganda Land Commission	10,168,124
157	National Forestry Authority	572,045
170	Mbale Referral Hospital	730,000
307	Kabale University	960,000
312	Petroleum Authority of Uganda	1,880,000
501	Adjumani District	1,403,677
502	Apac District	308

503	Arua District	5,259
505	Bundibugyo District	662,979
506	Bushenyi District	72,186
507	Busia District	247,703
508	Gulu District	577,714
510	Iganga District	74,924
511	Jinja District	36,298
512	Kabale District	372,085
513	Kabarole District	302,289
514	Kaberamaido District	445
515	Kalangala District	1,101
517	Kamuli District	1,044,317
518	Kamwenge District	94,317
519	Kanungu District	898,330
520	Kapchorwa District	102,660
521	Kasese District	186,594
522	Katakwi District	30,143
523	Kayunga District	67,838
524	Kibaale District	246,773
525	Kiboga District	1,260
526	Kisoro District	2,309
527	Kitgum District	600,033
529	Kumi District	1,242,764
530	Kyenjojo District	574,482

531	Lira District	2,698
532	Luwero District	330,685
533	Masaka District	56,940
534	Masindi District	392
535	Mayuge District	99,318
536	Mbale District	368,559
537	Mbarara District	496,515
538	Moroto District	230
539	Moyo District	144,704
540	Mpigi District	418,865
541	Mubende District	591,299
542	Mukono District	622,994
544	Nakasongola District	55,775
545	Nebbi District	121,603
546	Ntungamo District	1,754,242
547	Pader District	1,010
548	Pallisa District	302,447
549	Rakai District	141,869
550	Rukungiri District	817,930
551	Sembabule District	737,869
552	Sironko District	450,002
554	Tororo District	463,024
555	Wakiso District	621,269
556	Yumbe District	1,240,714

557	Butaleja District	1,459
558	Ibanda District	74,021
559	Kaabong District	379
560	Isingiro District	30,557
561	Kaliro District	232,058
562	Kiruhura District	359,956
563	Koboko District	1,101,490
565	Amuria District	1,217
566	Manafwa District	572,530
567	Bukwo District	604,704
568	Mityana District	338,740
569	Nakaseke District	209,575
570	Amuru District	1,050,780
571	Budaka District	759,646
572	Oyam District	742,438
574	Namutumba District	110,222
576	Buliisa District	400,437
577	Maracha District	871
579	Bududa District	699,551
580	Lyantonde District	667
581	Amudat District	426,700
582	Buikwe District	25,502
584	Kyegegwa District	418,997
585	Lamwo District	469,086

586	Otuke District	842
587	Zombo District	546,509
588	Albetong District	566,678
589	Bulambuli District	897,680
591	Gomba District	1,220
592	Kiryandongo District	43,558
593	Luuka District	58,804
594	Namayingo District	175,244
595	Ntoroko District	338
596	Serere District	698,994
597	Kyankwanzi District	1,279,818
598	Kalungu District	19,067
599	Lwengo District	42,705
600	Bukomansimbi District	31,248
601	Mitooma District	661,876
602	Rubirizi District	618,503
603	Ngora District	1,196
604	Napak District	337
605	Kibuku District	1,056,890
606	Nwoya District	500,983
607	Kole District	344,901
608	Butambala District	41,541
609	Sheema District	443,859
610	Buhweju District	723,924

611	Agago District	914,589
612	Kween District	598,882
613	Kagadi District	362,893
614	Kakumiro District	141,750
615	Omoro District	804,165
616	Rubanda District	1,460
617	Namisindwa District	588,248
620	Rukiga District	608
621	Kyotera District	58,737
622	Bunyangabu District	1,238
624	Bugwere District	441,076
625	Kasanda District	231,348
628	Kikube District	35,552
629	Obongi District	143,433
630	Kazo District	360,917
631	Rwampara District	336,414
632	Kitagwenda District	50,094
633	Madi-Okollo District	40,722
636	Terego District	3,858,737
755	Jinja Municipal Council	434
757	Kabale Municipal Council	533,000
760	Mbale Municipal Council	285
763	Soroti Municipal Council	347
764	Tororo Municipal Council	260

770	Kasese Municipal Council	6,517
771	Hoima Municipal Council	182,956
774	Masindi Municipal Council	80,055
775	Ntungamo Municipal Council	173
777	Bushenyi-Ishaka Municipal Council	172
778	Rukungiri Municipal Council	481
783	Mityana Municipal Council	442
786	Mubende Municipal Council	29,959
790	Kapchorwa Municipal Council	111,373
796	Sheema Municipal Council	181,087
851	Arua City	14,340,000
852	Mbarara City	18,780,000
853	Gulu City	41,040,000
854	Jinja City	12,680,000
855	Fort-Portal City	9,490,000
856	Mbale City	21,290,000
857	Masaka City	28,750,000
858	Lira City	14,180,000
859	Soroti City	5,590,000
860	Hoima City	31,140,000
GRAND TOTAL		4,768,640,012