SCHEDULE-continued

	Column 1	COLUMN 2
Vote No.		Supply
755.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Unconditional, Conditional and Equalisation Grants for Jinja Municipal Council	Shs.'000 105,594
757.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Unconditional, Conditional and Equalisation Grants for Kabale Municipal Council	279
758.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council	15,000
764.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Unconditional and Conditional Grants for Tororo Municipal Council	649,139
	DEVELOPMENT EXPENDITURE	
002	DEVELOPMENT EXPENDITURE State House	26 441 610
002	Office of the Prime Minister	36,441,619
006	Foreign Affairs	37,042,953 260,000
008	Finance, Planning & Economic Dev't	1,500,000
009	Internal Affairs	2,000,000
011	Local Government	1,200,000
014	Health	2,200,000
014	Works and Transport	3,050,000
010	Water and Environment	
020	Information and Communication Technology	222,000 3,500,000
020		
110	East African Community Affairs Uganda Industrial Research Institute	179,500 6,362,000
131	Office of the Auditor General	361,000
132	Education Service Commission	200,000
143	Uganda Bureau of Statistics	100,000
144	Uganda Police Force	21,200,000
152	National Agricultural Advisory Services (NAADS)	10,000,000
208	Uganda High Commission in Nigeria, Abuja	400,000
211	Uganda Embassy in Ethiopia, Addis Ababa	226,000
	TOTAL	333,977,675

BILLS SUPPLEMENT No. 13

20th August, 2010.

BILLS SUPPLEMENT

to the Uganda Gazette No. 51 Volume CIII dated 20th August, 2010. Printed by UPPC, Entebbe by Order of the Government.

Bill No. 20

Supplementary Appropriation Bill

2010

THE SUPPLEMENTARY APPROPRIATION BILL, 2010.

MEMORANDUM.

The object of this Bill is to provide for supplementary appropriation out of the Consolidated Fund under section 16 of the Public Finance and Accountability Act, 2003 of a sum of three hundred thirty three billion, nine hundred seventy seven million, six hundred seventy five thousand shillings only to meet additional expenditure for the financial year 2009/2010.

SYDA N.M. BBUMBA (MP),

Minister of Finance, Planning and Economic Development.

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A Bill for an Act

ENTITLED

THE SUPPLEMENTARY APPROPRIATION ACT, 2010.

An Act to make supplementary appropriation out of the Consolidated Fund under section 16 of the Public Finance and Accountability Act, 2003, a sum of three hundred thirty three billion, nine hundred seventy seven million, six hundred seventy five thousand shillings only to meet additional expenditures for the first, second, third and fourth quarters of the financial year 2009/2010.

BE IT ENACTED by Parliament as follows:

1. Supplementary appropriation.

The supplementary appropriation out of the Consolidated Fund in respect of the first, second, third and fourth quarters of the financial year 2009/2010, for the purposes specified in column 1 of the Schedule to this Act, of the sums respectively specified in column 2 of that Schedule, is hereby allowed and confirmed.

SCHEDULE

SUPPLEMENTARY APPROPRIATION IN RELATION TO THE FIRST, SECOND, THIRD AND FOURTH QUARTERS OF THE FINANCIAL YEAR 2009/2010.

	THIRD AND FOURTH QUARTERS OF THE FINANCIAL TEAK 20 COLUMN 1	COLUMN 2
Vote		Supply
No.		Shs.'000
	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries and expenses under the offices of Ministers and Ministers of State, under the Office of the President	5,970,647
002.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries and other expenses under State House	28,967,429
003.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries and expenses under the offices of Ministers and Ministers of State, under the Office of the Prime Minister	2,000,000
004.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Defence, UPDF Land Forces and Airforce	
006.	fourth quarters of the financial year 2009/2010, for Reculters Expenditure on salaries and expenses under the Office of the Minister of Foreign Affairs and Uganda Missions Abroad	16,112,692
007.	quarters of the financial year 2009/2010, for Recurrent Expenditure of salaries and other expenses in the Ministry of Justice Headquarters Directorate of Legal Advisory Services, Directorate of Civil Litigation First Parliamentary Counsel, Administrator-General, Uganda Registratio Services Bureau, Law Council, and Policy Planning Unit	9,104,865
008	quarters of the financial year 2009/2010, for Recurrent Experiment of salaries and other expenses of the Office of the Minister, Publ Administration, Tax Policy Department, Aid Liaison, Financi Management Services, Treasury Services, Uganda Computer Services Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budg Policy and Evaluation Department, Infrastructure and Social Service Department, the Technical and Advisory Services, Treasury Directo Services, Internal Audit Department, Micro Finance Department and Private Sector Development Department under the salaries and Sector Development Departmen	all s, s, et l

	Column 1	COLUMN 2
Vote No.		Supply
009.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and other miscellaneous expenditure falling under the control of the responsible Minister	Shs.'000
011.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries and other expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister	41,03
013.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries and other expenses at the Ministry of Education and Sports Headquarters, Schools and Colleges, Sports Department and other Miscellaneous expenditure falling under the control of the responsible Minister	5,081,49
018	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister	2,375,00
021.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries and other expenses under the Ministry of East African Community Affairs Headquarters	1,548,23
110.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Industrial Research Institute	814,00
143.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Bureau of Statistics	2,000,00

Bill No. 20

	Column 1	COLUMN 2
Vote No.		Supply
144.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-Stock Theft Unit (ASTU)	Shs.'000 2,000,000
145.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Prisons Services	7,627,565
151.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Blood Transfusion Services (UBTS)	500,000
159.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the External Security Organisation	1,947,300
160.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Uganda Coffee Development Authority	32,495
163.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of Arua Hospital	60,500
165.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of Gulu Hospital	78,961
168.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of Kabale Hospital	49,797
171.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of Soroti Hospital	57,085

	ntinued

	Column I	COLUMN 2
Vote No.		Supply
172.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of Lira Hospital	Shs.'000
201	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York	1,578,82
202.		60,000
203.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	70,000
204.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	63,000
205.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Cairo, Egypt	193,672
206.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi	291,097
207.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam	83,000
208.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja	110,000

SCHEDULE-continued

	COLUMN 1	COLUMN 2
Vote No.		Supply
209.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	Shs.'000 50,000
210.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Washington	1,319,400
211.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	65,000
212.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	70,000
213.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali	150,000
214.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	90,000
215.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo	80,000
216.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli	20,000
217.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	60,000

	Column 1	COLUMN 2
Vote No.		Supply
	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	Shs.'000
219.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels	462,00
220.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome	120,00
221.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa	298,34
223.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum	127,00
224.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	100,00
225.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	463,41
226.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Tehran	451,49
227.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Moscow, Russia	562,30

SCHEDULE-continued

	COLUMN 1	COLUMN 2
Vote No.		Supply
228.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Canberra, Australia	Shs.'000
229.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Southern Sudan, Juba	90,000
230.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Abu Dhabi	493,726
231.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Bujumbura	545,000
501.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	142,392
503.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Arua District	525,696
504.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	20,540
508.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Gulu District	394,206
509.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District	100,000

	SCHEDULE-continued	
	COLUMN 1	COLUMN 2
Vote		Supply
No.		Shs.'000
	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District	53,666
	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District	256,867
513.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District	175,466
514.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District	8,487
515.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	
516.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kampala District	
517.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District	1
518.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurren Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District	1

SCHEDULE-continued

T.7	COLUMN 1	COLUMN 2
Vote No.		Supply
521.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District	Shs.'000 83,307
522.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District	329,985
524.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kibale District	2,971
525.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District	359.607
527.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District	1,430
528.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District	14,844
	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District	72,548
	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District	1.20 ₃ .2.40
	District	211,841

	COLUMN 1	COLUMN 2
Vote No.		Supply
531.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District	Shs.'000
533.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District	107,97
534.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District	164,93
539.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyo District	70,28
540.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District	11,83
542.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District	100,00
544.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakasongola District	415,11
545.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District	40,90
546.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamö District	94

SCHEDULE-continued

	Column 1	COLUMN 2
Vote No.		Supply
547.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pader District	Shs.'000 984,297
549.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District	251,215
553.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District	604
554.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District	43,742
555.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District	111,742
556.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District	50,235
557.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District	140,433
559.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District	25,098
560.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District	167,964

	Column 1	COLUMN 2
Vote No.		Supply
110.		Shs.'000
561.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District	177,53
563.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District	104,78
566.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafwa District	100,00
569.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District	22,41
574.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namutumba District	100,00
575.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Dokolo District	17,00
576.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bulisa District	39,36
578.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukedea District	100,00
580.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lyantonde District	100,00

	Column 1	COLUMN 2
Vote No.		Supply
140.		Shs.'000
755.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Unconditional, Conditional and Equalisation Grants for Jinja Municipal Council	105,594
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758.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council	15,000
764.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Unconditional and Conditional Grants for Tororo Municipal Council	649,139
	DEVELOPMENT EXPENDITURE	
002	State House	36,441,619
003	Office of the Prime Minister	37,042,953
006	Foreign Affairs	260,000
800	Finance, Planning & Economic Dev't	1,500,000
009	Internal Affairs	2,000,000
011	Local Government	1,200,000
014	Health	2,200,000
016	Works and Transport	3,050,000
019	Water and Environment	222,000
020	Information and Communication Technology	3,500,000
021	East African Community Affairs	179,500
110	Uganda Industrial Research Institute	6,362,000
131	Office of the Auditor General	361,000
132	Education Service Commission	200,000
143	Uganda Bureau of Statistics	100,000
144	Uganda Police Force	21,200,000
152	National Agricultural Advisory Services (NAADS)	10,000,000
208	Uganda High Commission in Nigeria, Abuja	400,000
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	TOTAL	333,977,675

BILLS SUPPLEMENT No. 13

20th August, 2010.

BILLS SUPPLEMENT

to the Uganda Gazette No. 51 Volume CIII dated 20th August, 2010. Printed by UPPC, Entebbe by Order of the Government.

Bill No. 20

Supplementary Appropriation Bill

2010

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MEMORANDUM.

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SYDA N.M. BBUMBA (MP),

Minister of Finance, Planning and Economic Development.

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