
BILLS

SUPPLEMENT No. 11

6th September, 2004.

BILLS SUPPLEMENT

to The Uganda Gazette No. 45 Volume XCVII dated 6th September, 2004.

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Bill No. 17 *Supplementary Appropriation (No. 2) Bill* **2004**

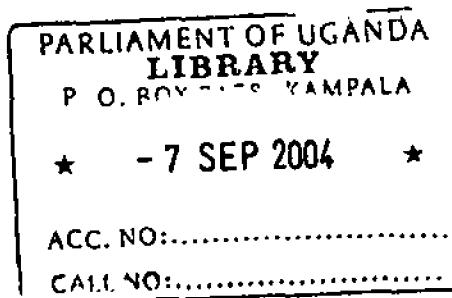
**THE SUPPLEMENTARY APPROPRIATION (No. 2)
BILL, 2004.**

MEMORANDUM.

The object of this Bill is to provide for supplementary appropriation out of the Consolidated Fund under section 16 of the Public Finance and Accountability Act, 2003 of a sum of one hundred twenty six billion three hundred twenty six million, one hundred fifty nine thousand shillings only to meet additional expenditures for the financial year 2003/2004.

GERALD M. SSENDAULA,

Minister of Finance, Planning and Economic Development.



A BILL for an Act

ENTITLED

THE SUPPLEMENTARY APPROPRIATION (No. 2) ACT, 2004.

An Act to make supplementary appropriation out of the Consolidated Fund under section 16 of the Public Finance and Accountability Act 2003 of a sum of one hundred twenty six billion three hundred twenty six million, one hundred fifty nine thousand shillings to meet additional expenditures for the financial year 2003/2004.

BE IT ENACTED by Parliament as follows:

1. Short title.

This Act may be cited as the Supplementary Appropriation (No. 2) Act, 2004.

2. Supplementary appropriation

The supplementary appropriation out of the Consolidated Fund in respect of the financial year 2003/2004, for the purposes specified in column 1 of the Schedule to this Act, of the sums respectively specified in column 2 of that Schedule is hereby allowed and confirmed.

SCHEDULE

SECTION 2

SUPPLEMENTARY APPROPRIATION IN RELATION FOR THE FIRST, SECOND AND THIRD QUARTERS OF THE FINANCIAL YEAR 2003/2004.

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
001. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries and expenses under the offices of Ministers and Ministers of State, under the Office of the President	3,338,247
002. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses under State House	11,579,466
003. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister	0
004. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Defence, UPDF Land Forces and Airforce	0
005. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, expenses of the office of the Minister of Public Service, Departmental Training courses, Establishment and Pensions, Government Hostels and other miscellaneous expenditure falling under the control of the Minister	0
006. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries and expenses under the Office of the Minister of Foreign Affairs and Uganda Missions Abroad	3,900,000
007. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice Headquarters, Directorate of Civil Affairs, First Parliamentary Counsel, Public Prosecution, Administrator-General, Registrar-General, Law Council, and Policy Planning Unit	2,866,000
008. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses of the Ministry of Finance, Planning and Economic Development in the various Departments and Divisions falling under the control of the responsible Minister	13,257,108
009. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and other miscellaneous expenditure falling under the control of the responsible Minister	23,753,862

SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
010. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses in the Ministry of Agriculture, Animal Industry and Fisheries Headquarters, Agriculture Department, Field Services, Farms and Schemes, Agricultural Research, Veterinary Research, Veterinary Farms, Veterinary Training, Veterinary Extension, Tsetse Control, Fisheries Department, Fisheries Training Institute, Fisheries Research, Development of the Fish Industry UTRO and Lugala, UFFRO and other expenditure falling under the control of the responsible Minister	1,041,910
011. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Local Government, the District Councils and Urban Services Committee, Engineering Department, District Administration and Inspectorate, Urban Administration and Inspectorate, falling under the control of the responsible Minister	0
012. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Water and Environment Headquarters, Planning and Quality Assurance, Lands and Surveys, Environment Affairs, Water Resource Management, Water Supplies and Restructuring Contingency falling under the control of the responsible Minister	541,205
013. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses at the Ministry of Education and Sports Headquarters, Schools and Colleges, Sports Department and other Miscellaneous expenditure falling under the control of the responsible Minister	3,857,177
014. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Director of Medical Services, Hospitals, Regional and District Health Services and Training Institutions falling under the control of the responsible Minister	0
015. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism Department, Game Department, National Parks, Antiquities and Museums	2,828,665

SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply
	Shs.'000
016. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works, Transport and Communications Headquarters, Public Works Service, the maintenance and improvement of roads, development planning, transport and communication services, Soroti Flying School and other expenditure falling under the control of the responsible Minister	536,727
017. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses under the Ministry of Natural Resources Headquarters, Hydro-Electric Power Department, Petroleum Department, New and renewable sources of Energy, Energy Conservation, Planning and Research Department, Geological Survey and Mines Department, Water Development Department, Natural Resources, Environment Education, Meteorology Department, Forestry Department, Forestry Research, Forestry Colleges and Environment Management and extension falling under the control of the responsible Minister... ..	160,000
018. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister	122,647
131. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses, under Audit Headquarters and Audit Services	0
132. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Education Service Commission	84,500
133. The supplementary amount required for financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecution (DPP)	0
134. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Health Service Commission	0

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
135. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure for Mass mobilisation, Office of the Chairman, National Political Commissar, Mass Mobilisation and Political Education, Economic Affairs, Directorate of Legal Affairs, Directorate of Information and Education, National Leadership Training Centre, District Movement Chairpersons, Directorate of Research and Directorate of External Relations	133,604
136. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University...	0
137. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University... ..	0
138. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS)...	
139. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Kyambogo University	2,440,000
140. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute	0
142. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre Technology Generation and Technology Transfer	0
144. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU)	

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
145. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services...	2,740,852
146. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission ...	0
147. The supplementary amount required for the first, second and third quarters of the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Local Governments Finance Commission ...	0
148. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission ...	0
149. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Gulu University ...	0
161. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex ...	2,141,285
162. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital ...	200,000
163. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Hospital ...	0
164. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Hospital ...	0
165. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Hospital ...	0
166. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Hospital ...	0

SCHEDULE--continued

<i>Vote No.</i>	COLUMN 1	COLUMN 2
		<i>Supply</i>
		<i>Shs.'000</i>
167.	The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Hospital	300,000
168.	The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Hospital	0
169.	The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Hospital	0
170.	The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Hospital	0
171.	The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Hospital	0
172.	The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Hospital	0
201	The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York	130,800
202.	The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London	314,149
203.	The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa... ..	160,106
204.	The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi... ..	260,169
205.	The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Egypt, Cairo... ..	76,153

SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
206. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi... ..	186,675
207. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam	35,302
208. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja	26,000
209. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	101,043
210. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Washington	240,226
211. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	159,106
212. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	93,998
213. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali	88,430
214. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	103,650
215. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo... ..	132,000
216. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli	151,421

SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply
	Shs.'000
217. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	78,000
218. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	72,000
219. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels	194,000
220. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome	104,374
221. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasha	0
223. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum	162,829
224. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	456,754
225. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	414,878
226. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Teheran	364,641
227. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Moscow	325,108
501. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	172,395

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
502. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	141,788
503. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District	455,513
504. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	139,333
505. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District	104,263
506. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District	491,388
507. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District ...	122,628
508. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	467,319
509. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District	170,131
510. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District ...	171,944

SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
511. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District	214,373
512. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District ...	410,053
513. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District	337,861
514. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District ...	42,088
515. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	2,842
516. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kampala District ...	180,536
517. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District	7,380
518. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District	145,655
519. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District ...	358,170
520. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District ...	227,203

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
521. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District ...	109,394
522. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District ...	7,771
523. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District ...	160,879
524. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibale District ...	521,610
525. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District ...	12,245
526. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District ...	82,249
527. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District ...	139,618
528. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District ...	58,477
529. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District ...	202,319
530. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District ...	256,955

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
531. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District	951,662
532. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero District ...	583,287
533. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District ...	522,361
534. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District	603,394
535. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District ...	363,212
536. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District	514,936
537. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District	1,091,428
538. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District	197,871
539. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyo District ...	126,305
540. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District ...	996,227

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
541. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District ...	486,327
542. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District ...	1,101,955
543. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District ...	31,593
544. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District ...	42,706
545. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District ...	376,874
546. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District ...	331,091
547. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District ...	341,119
548. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District ...	43,038
549. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District ...	1,291,723

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
550. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District ...	31,691
551. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District ...	114,561
552. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District ...	339,137
553. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District ...	235,175
554. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District ...	183,190
555. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District ...	1,014,455
556. The supplementary amount required for the financial year 2003/2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District ...	217,186
751. The supplementary amount required for the financial year 2003/2004, for Unconditional and Conditional Grants for Arua Municipal Council ...	19,882
752. The supplementary amount required for the financial year 2003/2004, for Unconditional and Conditional Grants for Entebbe Municipal Council ...	62,664
753. The supplementary amount required for the financial year 2003/2004, for Unconditional, Conditional and Equalisation Grants for Fort Portal Municipal Council ...	73,113
754. The supplementary amount required for the financial year 2003/2004, for Unconditional, Conditional and Equalisation Grants for Gulu Municipal Council ...	17,679

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
755. The supplementary amount required for the financial year 2003/2004, for Unconditional and Conditional Grants for Jinja Municipal Council ...	197,372
757. The supplementary amount required for the financial year 2003/2004, for Unconditional and Conditional Grants for Kabale Municipal Council ...	124,943
758. The supplementary amount required for the financial year 2003/2004, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council ...	136,839
759. The supplementary amount required for the financial year 2003/2004, for Unconditional and Conditional Grants for Masaka Municipal Council ...	591,523
760. The supplementary amount required for the financial year 2003/2004, for Unconditional and Conditional Grants for Mbale Municipal Council ...	67,673
761. The supplementary amount required for the financial year 2003/2004, for Unconditional and Conditional Grants for Mbarara Municipal Council ...	121,279
762. The supplementary amount required for the financial year 2003/2004, for Unconditional and Conditional Grants for Moroto Municipal Council ...	11,773
763. The supplementary amount required for the financial year 2003/2004, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council ...	102,101
764. The supplementary amount required for the financial year 2003/2004, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council ...	0

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
DEVELOPMENT EXPENDITURE	
001 Office of the President	288,000
003 Office of the Prime Minister	2,340,000
005 Public Service	50,000
006 Foreign Affairs	70,000
008 Finance, Planning & Economic Dev't	7,100,000
010 Agriculture, Animal Industry & Fisheries	1,900,000
011 Local Government	2,300,000
012 Lands, Water & Mineral Dev't	3,000,000
016 Works, Housing and Communication	6,285,337
018 Gender, Labour & Social Dev't	220,000
104 Parliamentary Commission	280,000
142 National Agricultural Research Organization	1,500,000
144 Uganda Police	200,000
510 Iganga District	73,653
516 Kampala District	300,000
532 Luwero District	61,856
535 Mayuge District	67,451
542 Mukono District	107,826
554 Tororo District	12,759
760 Mbale Municipal Council	299,333
TOTAL	126,326,159

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