
BILLS

SUPPLEMENT No. 6

28th June, 2019

BILLS SUPPLEMENT

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Bill No. 15

The Supplementary Appropriation Bill

2019

THE SUPPLEMENTARY APPROPRIATION BILL, 2019.

MEMORANDUM.

The object of this bill is to provide for supplementary appropriation out of the Consolidated Fund under article 156(3) of the Constitution and section 25 of the Public Finance Management Act, 2015, of a sum of **one trillion, seven hundred nine billion, four hundred forty million, two hundred eighty eight thousand shillings** only to meet additional expenditure for the Financial Year 2017/2018.

ENG. DR. AJEDRA GABRIEL ARIDRU, (MP)
*Minister of State for Finance, Planning and
Economic Development (General Duties).*

A Bill for an Act

ENTITLED

THE SUPPLEMENTARY APPROPRIATION ACT, 2019.

An Act to make supplementary appropriation out of the Consolidated Fund under article 156(3) of the Constitution and section 25 of the Public Finance Management Act, 2015, of a sum of one trillion, seven hundred nine billion, four hundred forty million, two hundred eighty eight thousand shillings only to meet additional expenditure for the Financial Year 2017/2018.

BE IT ENACTED by Parliament as follows:

1. Supplementary appropriation.

The supplementary appropriation out of the Consolidated Fund in respect of the first, second, third and fourth quarters of the Financial Year 2017/2018, for the purposes specified in column 1 of the Schedule to this Act, of the sums respectively specified in column 2 of the Schedule, is hereby allowed and confirmed.

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
RECURRENT EXPENDITURE		
001	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President ...	2,372,924
002	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the State House	73,972,697
003	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Cordination and Monitoring, Pacification and Special Progammes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister ...	2,747,166
004	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence and Veterinary Affairs	418,352,569
006	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Carribean and Multilateral Organisations under the Office of the Minister of Foreign Affairs	25,856,255

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
007	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Law Council and Administrator-General	11,622,559
008	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development	23,928,053
010	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Ministry of Agriculture, Animal Industry and Fisheries ...	1,165,538
011	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister ...	929,798

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
012	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister	27,109,593
013	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the Minister	14,700,736
014	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries and expenses under the Ministry of Health... ..	1,334,233
015	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister	13,170,000
016	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries and expenses under the Ministry of Works and Transport	25,000,000

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
017	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries and expenses under the Ministry of Energy and Mineral Development	106,875,717
018	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries and expenses under the Ministry of Gender, Labour and Social Development	15,380,000
021	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters... ..	2,573,605
108	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries and expenses under the National Planning Authority	1,856,908
109	The supplementary amount required in the first, second, third and fourth quarters of the financial year 22017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Law Development Centre	1,500,000
111	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries and other expenses for the Busitema University	3,168,185
116	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the National Medical Stores	46,000,000
117	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018,, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Tourism Board	6,832,800

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
119	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018,, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Registration Services Bureau	1,949,796
120	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018,, for Recurrent Expenditure on salaries, wages and other Expenses under the National Citizenship and Immigration Control Board	5,605,106
127	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018,, for Recurrent Expenditure on salaries, wages and other Expenses under the Muni University	1,050,433
129	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018,, for Recurrent Expenditure on salaries, wages and other Expenses under the Financial Intelligence Authority -Wage Shortfalls	391,400
134	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018,, for Recurrent Expenditure on salaries, wages and other Expenses under the Health Service Commission	250,000
136	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Makerere University	16,454,235
137	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Mbarara University of Science and Technology	875,314
139	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Kyambogo University	12,415,625

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
142	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent National Agricultural Research Organisation	1,836,546
144	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Uganda Police Force	
151	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Blood Transfusion Services (UBTS)	3,630,000
155	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Cotton Development Organisation	14,682,000
206	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Kenya(Nairobi)	2,000
207	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Tanzania (Dar es salaam)	620,896
209	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in South-Africa	512,733
213	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Kigali	376,977

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
213	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Rwanda (Kigali)	133,256
214	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Switzerland (Geneva)	50,000
219	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Belgium(Brussels)	134,084
223	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Sudan (Khartoum)	156,483
224	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in France (Paris)	104,462
225	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Germany (Berlin)	25,685
226	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Tehran	300,196

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
227	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Moscow... ..	150,605
228	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Canberra	321,967
230	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Abu Dhabi	1,222,727
231	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Bujumbura	101,465
234	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Mogadishu	15,000
235	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Kuala Lumpur	98,756
301	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Libya University	1,910,347

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
303	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the National Curriculum Development Centre	82,534
304	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Virus Research Institute	4,966,129
307	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Kabale University	7,669,604
309	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the National Identification and Registration Authority	9,902,421
503	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Arua District	254,624
504	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	101,000
509	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District	582,498

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
521	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kasese District	556,872
522	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District	353,950
523	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kayunga District	100,000
527	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kitgum District	1,008,597
531	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District	472,797
532	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Luwero District	310,422
534	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District	330,289

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
538	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District	177,134
541	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mubende District	659,534
543	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakapiripirit District	195,783
547	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pader District	679,790
548	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District	586,519
557	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Butaleja District	149,216
560	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Isingiro District	318,900

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
561	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaliro District	563,308
563	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Koboko District	585,838
566	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Manafwa District	1,569,922
567	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bukwo District Wage shortfalls... ..	394,186
570	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amuru District	395,986
571	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Budaka District	477,801
574	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Namutumba District	321,049

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
575	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Dokolo District	427,665
577	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Maracha District	145,675
580	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lyantonde District	124,881
585	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lamwo District	376,260
586	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Otuke District	365,725
588	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Alebtong District	275,147
601	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mitoma District	748,075

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
603	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ngora District	94,410
612	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kween District	406,068
614	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kakumiro District	650,892
615	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Omoro District	1,689,451
617	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Namisindwa District	1,460,294
618	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pakwach District	1,146,695
619	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Butebo District	300,171

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
620	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rukiga District	2,268,649
621	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyotera District	1,594,231
622	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bunyangabu District	616,086
775	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Unconditional, Conditional and Equalisation Grants for Ntungamo Municipal Council	192,806
776	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Unconditional, Conditional and Equalisation Grants for Busia Municipal Council	184,294
777	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Unconditional, Conditional and Equalisation Grants for Bushenyi-Ishaka Municipal Council	47,274
783	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Unconditional, Conditional and Equalisation Grants for Mityana Municipal Council	231,756

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
784	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Unconditional, Conditional and Equalisation Grants for Kitgum Municipal Council	609,602
785	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Unconditional, Conditional and Equalisation Grants for Koboko Municipal Council	192,097
790	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Unconditional, Conditional and Equalisation Grants for Kapchorwa Municipal Council	266,949
796	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Unconditional, Conditional and Equalisation Grants for Sheema Municipal Council	39,537

DEVELOPMENT EXPENDITURE

002	State House	5,000,000
004	Ministry of Defence and Veteran Affairs	24,541,622
007	Ministry of Justice and Constitutional Affairs	17,048,513
008	Ministry of Finance, Planning and Economic Development	8,503,200
012	Ministry of Lands, Housing & Urban Development	17,100,000
014	Ministry of Health	36,257,023
015	Ministry of Trade Industry and Cooperatives	20,000,000
016	Ministry of Works and Transport	1,000,000
017	Ministry of Energy and Mineral Development	18,337,500
019	Ministry of Water and Environment	193,827,503
021	Ministry of East African Community Affairs	450,000
104	Parliamentary Commission	32,851,247
113	Uganda National Roads Authority	15,000,000
119	Uganda Registration Service Bureau	710,000
122	Kampala Capital City Authority	141,000,000
125	National Animal Genetic Research Centre and Data Bank	200,000
126	National Information Technology Authority Uganda	48,620,000
137	Mbarara University of Science and Technology	3,253,673
139	Kyambogo University	528,997
141	Uganda Revenue Authority	25,000,000
144	Uganda Police Force	111,742,143
145	Uganda Prison Service	18,000,000
156	Uganda Land Commission	29,620,846
229	Uganda Embassy in Juba	799,200
TOTAL		1,709,440,288