

BILLS SUPPLEMENT

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Bill No. 12

Appropriation Bill

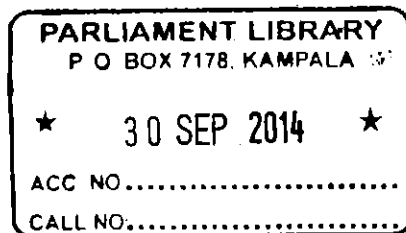
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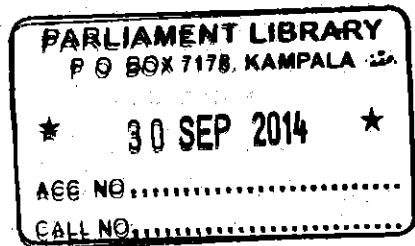
THE APPROPRIATION BILL, 2014.

MEMORANDUM.

The object of this Bill is to provide for the authorisation of public expenditure from the Consolidated Fund of the sum of thirteen trillion, two hundred nineteen billion, thirty million and four hundred ninety three thousand shillings for the financial year ending on 30th June, 2015.

FRED JACHAN OMACH,
*Minister of State for Finance, Planning and
Economic Development (General Duties),
Also Holding the Portfolio of
Minister of Finance, Planning and Economic Development.*





A Bill for an Act

ENTITLED

THE APPROPRIATION ACT, 2014.

An Act to apply a sum of thirteen trillion, two hundred nineteen billion, thirty million and four hundred ninety three thousand shillings out of the Consolidated Fund to the service of the year ending on the 30th June 2015 and to appropriate the supplies granted.

BE IT ENACTED by Parliament as follows:

1. Commencement.

This Act shall be deemed to have come into force on the 1st day of July, 2014.

2. Issue of money out of the Consolidated Fund.

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on the 30th June, 2015, the sum of thirteen trillion, two hundred nineteen billion, thirty million and four hundred ninety three thousand shillings.

3. Appropriation.

The sums granted by this Act shall be appropriated for the services and purposes and in the amounts specified in columns 1 and 2 of the Schedule to this Act.

4. Extension of duration of appropriation.

Any part of the sums granted by section 2 of this Act which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2015 shall be available until a date determined by the Secretary to the Treasury (not being later than the 31st day of October, 2015) for making payments which become due during the year ending on the 30th day of June, 2015 to an accounting officer or a receiver of revenue or to an officer administering a fund established under section 9 of the Public Finance and Accountability Act, 2003.

SCHEDULE

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
RECURRENT EXPENDITURE	
001. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President	81,728,608
002. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses on State House	233,352,292
003. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Coordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister	50,810,748
004. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence... ..	750,663,053

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		Supply
		Shs. '000
005.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service	13,023,883
006.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Carribean and Multilateral Organisations under the Office of the Minister of Foreign Affairs	19,289,666
007.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General	13,875,512
008.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Advisory Services, the Technical and Advisory Services, Treasury Advisory Department, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development	87,116,706
009.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and Restructuring Contingency falling under the control of the responsible Minister	10,028,488
010.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under the Ministry of Agriculture, Animal Industry and Fisheries... ..	30,589,823

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
011. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister ...	13,549,170
012. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister ...	16,240,116
013. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the responsible Minister	137,691,379
014. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister ...	36,531,863
015. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister ...	9,137,989
016. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister...	32,941,723

SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply
	Shs. '000
017. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Development Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the Responsible Minister	8,506,990
018. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister	20,821,017
019. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister... ..	9,195,203
020. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses for the Ministry of Information and Communication Technology Headquarters, Communication and Information Technology... ..	6,812,226
021. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters	22,954,090
022. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism, Museums and Monuments, Directorate of Tourism, Wildlife Conservation, Museums, Wildlife and Antiquities Departments falling under the control of the responsible Minister	65,207,449
109. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses for the Law Development Centre	6,927,400
110. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute	6,017,602
111. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses of Administration and General expenses, of Busitema University	18,812,399

SCHEDULE—continued—

Vote No.	COLUMN 1	COLUMN 2 Supply
		<i>Shs.'000</i>
112.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses for the Directorate of Ethics and Integrity	4,705,805
113.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses for the Uganda National Roads Authority	36,658,540
114.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses for the Uganda Cancer Institute	4,197,411
115.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses for the Uganda Heart Institute	6,592,930
116.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses for the National Medical Stores	218,614,467
117.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses for the Uganda Tourism Board	5,850,155
118.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on road maintenance salaries and other expenses for the Uganda Road Fund... ..	428,101,919
119.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses for the Uganda Registration Services Bureau	10,274,528
120.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses for the National Citizenship and Immigration Board	10,719,742
121.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses for the Dairy Development Authority	4,044,202
122.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses for the Kampala Capital City Authority	155,372,022
123.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses for the Rural Electrification Agency (REA)	16,962,677
124.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses for the Equal Opportunities Commission	2,897,151

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		<i>Supply</i>
		<i>Shs. '000</i>
125.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses for the National Animal Genetic Res. Centre and Data Bank	4,049,550
126.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses for the National Information Technology Authority	22,616,425
127.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses of Administration and General expenses, of Muni University	4,629,050
132.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Education Service Commission	5,106,284
133.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecutions (DPP)	16,755,845
134.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Health Service Commission	3,723,438
136.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University	195,251,837
137.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University of Science and Technology	23,663,178
138.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS)	50,531,473
139.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of Kyambogo University	66,862,767
140.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute	16,041,095

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
141. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses of the Uganda Revenue Authority	191,220,084
142. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre, Technology Generation and Technology Transfer	34,826,267
143. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses of the Uganda Bureau of Statistics	21,008,504
144. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU)	340,881,695
145. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services... ..	110,334,506
146. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission	4,247,790
147. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Local Government Finance Commission	4,257,675
148. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission... ..	2,946,646
149. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of Gulu University	19,771,034

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
150. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Environment Management Authority (NEMA)	7,996,419
151. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Blood Transfusion Services	6,044,084
152. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Agricultural Advisory Services Secretariat	6,270,292
153. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Public Procurement and Disposal of Public Assets Authority	8,465,048
154. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Bureau of Standards	14,763,446
155. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Cotton Development Organisation	3,796,137
156. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Land Commission	909,812
157. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Forestry Authority	18,934,676
159. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the External Security Organisation	16,195,802
160. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Coffee Development Authority... ..	22,186,792

SCHEDULE—continued

<i>Vote No.</i>	COLUMN 1	COLUMN 2 <i>Supply</i>
		<i>Shs. '000</i>
161.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex	45,447,042
162.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital	7,803,843
163.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Referral Hospital	4,417,001
164.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Referral Hospital	4,937,777
165.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Referral Hospital... ..	4,202,232
166.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Referral Hospital... ..	3,454,158
167.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Referral Hospital	5,307,587
168.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Referral Hospital	3,880,297
169.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Referral Hospital	4,013,368
170.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Referral Hospital... ..	5,912,964
171.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Referral Hospital... ..	3,839,067
172.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Referral Hospital	3,790,932

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		<i>Supply</i>
		<i>Shs '000</i>
173.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Referral Hospital	5,124,322
174.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Mubende Referral Hospital... ..	2,936,488
175.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Moroto Referral Hospital... ..	2,550,118
176.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Naguru Referral Hospital... ..	4,475,486
201	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York	9,489,691
202.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London	3,009,307
203.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	2,334,117
204.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	1,912,422
205.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Egypt, Cairo	1,373,749
206.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi	2,024,626
207.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam... ..	1,074,217
208.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja	1,069,000

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		<i>Supply</i>
		<i>Shs. '000</i>
209.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	1,445,300
210.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United States of America, Washington	4,681,892
211.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	1,613,202
212.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	2,698,247
213.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali	1,591,790
214.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	3,327,481
215.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo	3,146,605
216.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli	1,764,200
217.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	1,263,400
218.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	2,763,918
219.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels... ..	2,860,600
220.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome	2,878,537

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
221. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa	1,837,558
223. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum... ..	1,548,799
224. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	2,917,600
225. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	2,614,000
226. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Tehran	1,647,200
227. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Russia, Moscow	2,236,756
228. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra... ..	1,757,118
229. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Southern Sudan, Juba	1,900,550
230. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United Arab Emirates, Abu Dhabi... ..	1,701,800
231. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Burundi, Bujumbura	1,174,968
232. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Guangzhou Consulate in China	2,091,217
233. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Ankara	1,950,049

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
234. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mogadishu	1,765,000
235. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Kuala Lumpur	1,587,496
236. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mombasa	419,605
501. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	14,566,568
502. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	20,639,787
503. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District	44,149,476
504. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	18,246,898
505. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District	17,216,860
506. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District	17,918,841
507. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District	16,689,977

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
508. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	23,770,015
509. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District	17,218,334
510. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District...	35,900,360
511. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District	28,093,215
512. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District	38,787,863
513. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District	24,277,731
514. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District	12,495,805
515. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	6,155,606
517. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District	28,131,290
518. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District	16,278,682

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
519. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District	20,902,693
520. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District	11,628,175
521. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District	37,960,353
522. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District	10,138,484
523. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District	22,093,003
524. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibaale District	28,812,326
525. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District	11,210,466
526. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District	26,154,721
527. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District	18,269,291

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
528. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District	6,945,940
529. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District	15,836,231
530. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District	17,796,847
531. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District	20,781,231
532. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero District	36,317,136
533. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District	13,322,318
534. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District	12,649,920
535. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District	20,381,225
536. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District	25,279,805

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
537. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District	25,509,932
538. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District	8,138,342
539. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyo District	13,182,580
540. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District	16,994,886
541. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District	25,101,593
542. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District	26,697,044
543. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District	9,154,736
544. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District	16,057,667
545. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District	21,774,754

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
546. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District	30,750,551
547. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District	13,916,542
548. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District	21,422,215
549. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District	39,692,312
550. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District	22,677,743
551. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District	16,340,319
552. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District	16,841,610
553. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District	14,301,843
554. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District	27,212,435

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
555. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District	50,070,455
556. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District	21,587,436
557. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District	16,913,804
558. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ibanda District	16,685,771
559. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District	10,084,742
560. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District	20,339,074
561. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District	17,168,523
562. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District	15,255,894
563. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District	11,395,466

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
564. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolatar District	10,056,095
565. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuria District	13,154,176
566. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafwa District	24,389,693
567. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwo District	11,784,599
568. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mityana District	24,453,417
569. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District	14,651,769
570. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuru District	12,186,055
571. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Budaka District	12,114,392
572. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Oyam District	19,978,304

SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply
	Shs. '000
573. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Abim District	10,901,555
574. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namutumba District	14,023,103
575. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bokolo District	10,612,791
576. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buliisa District	6,295,139
577. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Maracha District	12,753,188
578. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukedea District	13,193,631
579. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bududa District	11,423,464
580. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lyantonde District	7,101,086
581. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amudat District	3,109,588

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
582. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buikwe District	22,050,439
583. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buyende District	12,180,182
584. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyegegwa District	8,513,953
585. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lamwo District	10,710,439
586. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Otake District	7,181,890
587. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Zombo District	12,743,912
588. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Alebtong District	10,519,965
589. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bulambuli District	9,929,792
590. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buvuma District	3,896,531

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
591. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Gomba District	10,254,562
592. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiryandongo District	12,178,078
593. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Luuka District	14,140,844
594. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namayingo District	10,463,870
595. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ntoroko District	6,103,695
596. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Serere District	15,140,305
597. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyankwanzi District	11,063,123
598. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalungu District	13,844,402
599. The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lwengo District	15,145,363

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
600.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukomansimbi District	9,121,683
601.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mitooma District	14,201,018
602.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubirizi District	7,726,640
603.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ngora District	10,817,635
604.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Napak District	8,032,815
605.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kibuku District	11,126,551
606.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nwoya District	7,944,209
607.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kole District	15,445,215
608.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butambala District	11,920,065

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
609.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sheema District	19,447,502
610.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buhweju District	6,169,366
611.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Agago District	16,094,058
612.	The amount required in the year ending on 30th June, 2015, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kween District	7,577,226
751.	The amount required in the year ending on 30th June, 2015, for Unconditional and Conditional Grants for Arua Municipal Council	5,635,408
752.	The amount required in the year ending on 30th June, 2015, for Unconditional and Conditional Grants for Entebbe Municipal Council	5,973,284
753.	The amount required in the year ending on 30th June, 2015, for Unconditional, Conditional and Equalisation Grants for Fort Portal Municipal Council	6,282,705
754.	The amount required in the year ending on 30th June, 2015, for Unconditional, Conditional and Equalisation Grants for Gulu Municipal Council	9,517,905
755.	The amount required in the year ending on 30th June, 2015, for Unconditional and Conditional Grants for Jinja Municipal Council	8,813,783
757.	The amount required in the year ending on 30th June, 2015, for Unconditional and Conditional Grants for Kabale Municipal Council	7,158,161
758.	The amount required in the year ending on 30th June, 2015, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council	6,792,175

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
759. The amount required in the year ending on 30th June, 2015, for Unconditional and Conditional Grants for Masaka Municipal Council ...	5,231,484
760. The amount required in the year ending on 30th June, 2015, for Unconditional and Conditional Grants for Mbale Municipal Council ...	10,299,281
761. The amount required in the year ending on 30th June, 2015, for Unconditional and Conditional Grants for Mbarara Municipal Council	14,169,530
762. The amount required in the year ending on 30th June, 2015, for Unconditional and Conditional Grants for Moroto Municipal Council	2,248,267
763. The amount required in the year ending on 30th June, 2015, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council	6,990,587
764. The amount required in the year ending on 30th June, 2015, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council	5,112,699
770. The amount required in the year ending on 30th June, 2015, for Unconditional, Conditional and Equalisation Grants for Kasese Municipal Council	7,811,030
771. The amount required in the year ending on 30th June, 2015, for Unconditional, Conditional and Equalisation Grants for Hoima Municipal Council	6,541,475
772. The amount required in the year ending on 30th June, 2015, for Unconditional, Conditional and Equalisation Grants for Mukono Municipal Council	7,795,186
773. The amount required in the year ending on 30th June, 2015, for Unconditional, Conditional and Equalisation Grants for Iganga Municipal Council	3,915,322
774. The amount required in the year ending on 30th June, 2015, for Unconditional, Conditional and Equalisation Grants for Masindi Municipal Council	6,581,240
775. The amount required in the year ending on 30th June, 2015, for Unconditional, Conditional and Equalisation Grants for Ntungamo Municipal Council	2,360,452

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000.</i>
776. The amount required in the year ending on 30th June, 2015, for Unconditional, Conditional and Equalisation Grants for Busia Municipal Council	3,107,705
777. The amount required in the year ending on 30th June, 2015, for Unconditional, Conditional and Equalisation Grants for Bushenyi - Ishaka Municipal Council	5,349,983
778. The amount required in the year ending on 30th June, 2015, for Unconditional, Conditional and Equalisation Grants for Rukungiri Municipal Council	4,030,189
DEVELOPMENT EXPENDITURE	
001 Office of the President	6,187,814
001 Office of the President	4,976,137
002 State House	18,684,030
003 Office of the Prime Minister	141,336,736
004 Ministry of Defence	356,638,708
005 Ministry of Public Service	6,879,831
006 Ministry of Foreign Affairs	891,722
007 Ministry of Justice and Constitutional Affairs	24,426,585
008 Ministry of Finance, Planning & Economic Dev.	214,101,814
009 Ministry of Internal Affairs	1,039,416
010 Ministry of Agriculture, Animal & Fisheries	53,485,594
011 Ministry of Local Government	210,161,794
012 Ministry of Lands, Housing & Urban Development	13,974,864
013 Ministry of Education and Sports	277,366,139
014 Ministry of Health	545,209,103
015 Ministry of Trade, Industry and Cooperatives	10,312,792
016 Ministry of Works and Transport	89,422,458
017 Ministry of Energy and Mineral Development	1,767,402,963
018 Ministry of Gender, Labour and Social Development	38,971,350
019 Ministry of Water and Environment	331,547,280
020 Ministry of Information & Communications Tech.	3,226,824
021 Ministry of East African Community Affairs	567,520
022 Ministry of Tourism, Wildlife and Antiquities	3,127,413
101 Judiciary	9,138,823
102 Electoral Commission	113,675

103	Inspectorate of Government (IG)	5,511,568
104	Parliamentary Commission	39,207,547
105	Law Reform Commission	254,966
106	Uganda Human Rights Comm	142,617
107	Uganda AIDS Commission	227,809
108	National Planning Authority	565,675
109	Law Development Centre	1,873,304
110	Uganda Industrial Research Institute	9,028,951
111	Busitema University	1,550,580
112	Ethics and Integrity	1,210,597
113	Uganda National Roads Authority	1,692,249,216
114	Uganda Cancer Institute	8,707,942
115	Uganda Heart Institute	5,500,000
116	National Medical Stores	-
117	Uganda Tourism Board	553,303
118	Road Fund	-
119	Uganda Registration Services Bureau	-
120	National Citizenship and Immigration Board	109,860,428
121	Dairy Development Authority	1,000,000
122	Kampala Capital City Authority	99,346,264
123	Rural Electrification Agency (REA)	82,080,853
124	Equal Opportunities Commission	416,672
125	National Animal Genetic Res. Centre and Data Bank	-
126	National Information Technology Authority	12,580,403
127	Muni University	2,570,150
131	Auditor General	11,059,629
132	Education Service Commission	653,061
133	Directorate of Public Prosecutions	6,286,751
134	Health Service Commission	446,799
136	Makerere University	33,942,923
137	Mbarara University	4,262,437
138	Makerere University Business School	6,493,840
139	Kyambogo University	7,097,267
140	Uganda Management Institute	6,219,919
141	Uganda Revenue Authority	40,999,345
142	National Agricultural Research Organisation	122,645,641
143	Uganda Bureau of Statistics	90,547,957
144	Uganda Police Force	71,663,769
145	Uganda Prisons Service	10,469,142
146	Public Service Commission	781,815

Bill No. 12**Appropriation Bill****2014**

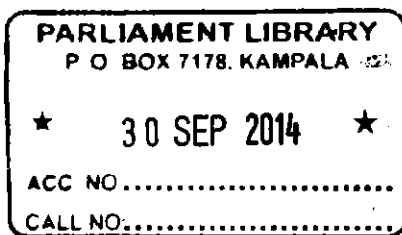
147	Local Government Finance Commission	311,078
148	Judicial Service Commission	286,416
149	Gulu University	2,935,735
150	National Environment Management Authority	1,251,469
151	Uganda Blood Transfusion Service (UBTS)	762,863
152	NAADS Secretariat	154,432,608
153	PPDA	401,000
154	Uganda National Bureau of Standards	4,065,925
155	Uganda Cotton Development Organisation	2,196,000
156	Uganda Land Commission	12,903,999
157	National Forestry Authority	2,146,719
159	External Security Organisation	392,000
160	Uganda Coffee Development Authority	-
161	Mulago Hospital Complex	5,520,000
162	Butabika Hospital	1,981,266
163	Arua Referral Hospital	1,009,850
164	Fort Portal Referral Hospital	699,895
165	Gulu Referral Hospital	999,850
166	Hoima Referral Hospital	1,199,820
167	Jinja Referral Hospital	999,850
168	Kabale Referral Hospital	699,895
169	Masaka Referral Hospital	1,122,015
170	Mbale Referral Hospital	799,880
171	Soroti Referral Hospital	799,880
172	Lira Referral Hospital	999,850
173	Mbarara Referral Hospital	1,099,850
174	Mubende Referral Hospital	999,850
175	Moroto Referral Hospital	999,850
176	Naguru Referral Hospital	1,019,847
201	Ugandan Mission at the United Nations, New York	-
202	Uganda High Commission in United Kingdom, London	128,324
203	Uganda High Commission in Canada, Ottawa	60,000
204	Uganda High Commission in India, New Delhi	-
205	Uganda High Commission in Egypt, Cairo	-
206	Uganda High Commission in Kenya, Nairobi	4,370,620
207	Uganda High Commission in Tanzania, Dar es Salaam	164,200
208	Uganda High Commission in Nigeria, Abuja	-
209	Uganda High Commission in South Africa, Pretoria	-
210	Uganda Embassy in Washington	-
211	Uganda Embassy in Ethiopia, Addis Ababa	520,000
212	Uganda Embassy in China, Beijing	1,500,000

213	Uganda Embassy in Rwanda, Kigali	3,030,400
214	Uganda Embassy in Switzerland, Geneva	351,600
215	Uganda Embassy in Japan, Tokyo	40,000
216	Uganda Embassy in Libya, Tripoli	-
217	Uganda Embassy in Saudi Arabia, Riyadh	40,000
218	Uganda Embassy in Denmark, Copenhagen	180,000
219	Uganda Embassy in Belgium, Brussels	-
220	Uganda Embassy in Italy, Rome	-
221	Uganda Embassy in DRC, Kinshasa	1,980,000
223	Uganda Embassy in Sudan, Khartoum	-
224	Uganda Embassy in France, Paris	370,000
225	Uganda Embassy in Germany, Berlin	50,000
226	Uganda Embassy in Teheran	203,000
227	Uganda Embassy in Moscow	-
228	Uganda Embassy in Canberra	70,000
229	Uganda Embassy in Juba	-
230	Uganda Embassy in Abu Dhabi	74,000
231	Uganda Embassy in Bujumbura	-
232	Guangzhou Consulate in China	1,650,000
233	Mission in Ankara	27,500
234	Mission in Mogadishu	800,000
235	Mission in Kuala Lumpur	260,000
236	Mission in Mombasa	60,556
501	Adjumani District	4,177,016
502	Apac District	3,667,467
503	Arua District	4,821,309
504	Bugiri District	2,145,548
505	Bundibugyo District	2,127,810
506	Bushenyi District	1,411,184
507	Busia District	2,032,077
508	Gulu District	3,774,549
509	Hoima District	1,966,195
510	Iganga District	2,307,215
511	Jinja District	2,284,332
512	Kabale District	2,135,862
513	Kabarole District	2,379,462
514	Kaberamaido District	2,890,986
515	Kalangala District	1,771,211
517	Kamuli District	2,278,282
518	Kamwenge District	1,639,237

Bill No. 12*Appropriation Bill***2014**

519	Kanungu District	1,496,072
520	Kapchorwa District	2,396,630
521	Kasese District	2,628,169
522	Katakwi District	3,354,268
523	Kayunga District	1,920,749
524	Kibale District	5,047,036
525	Kiboga District	2,033,434
526	Kisoro District	1,660,592
527	Kitgum District	3,375,698
528	Kotido District	2,949,514
529	Kumi District	2,888,454
530	Kyenjonjo District	1,933,950
531	Lira District	3,806,626
532	Luwero District	2,198,923
533	Masaka District	1,381,573
534	Masindi District	2,417,774
535	Mayuge District	2,500,466
536	Mbale District	3,016,188
537	Mbarara District	1,912,717
538	Moroto District	2,778,724
539	Moyo District	3,474,769
540	Mpigi District	1,820,823
541	Mubende District	2,705,984
542	Mukono District	2,141,970
543	Nakapiripirit District	3,295,726
544	Nakasongola District	1,306,458
545	Nebbi District	2,830,458
546	Ntungamo District	2,453,878
547	Pader District	3,539,477
548	Pallisa District	3,168,417
549	Rakai District	2,717,263
550	Rukungiri District	1,778,897
551	Sembabule District	1,843,298
552	Sironko District	2,587,028
553	Soroti District	3,346,658
554	Tororo District	3,040,946
555	Wakiso District	5,289,810
556	Yumbe District	4,196,947
557	Butaleja District	2,587,840
558	Ibanda District	1,570,115
559	Kaabong District	4,131,720

560	Isingiro District	1,921,471
561	Kaliro District	1,412,276
562	Kiruhura District	2,031,680
563	Koboko District	2,388,036
564	Amolatar District	2,539,802
565	Amuria District	4,109,841
566	Manafwa District	2,896,312
567	Bukwo District	1,531,337
568	Mityana District	1,756,523
569	Nakaseke District	1,825,890
570	Amuru District	3,123,447
571	Budaka District	2,172,353
572	Oyam District	3,706,907
573	Abim District	2,509,470
574	Namutumba District	1,751,911
575	Dokolo District	3,254,017
576	Bullisa District	1,992,520
577	Maracha District	2,711,892
578	Bukedea District	2,438,078
579	Bududa District	1,838,039
580	Lyantonde District	1,066,427
581	Amudat District	2,526,816
582	Buikwe District	2,048,405
583	Buyende District	1,613,579
584	Kyegegwa District	1,469,702
585	Lamwo District	2,924,472
586	Otuke District	2,671,053
587	Zombo District	2,388,925
588	Alebtong District	3,170,343
589	Bulambuli District	1,818,802
590	Buvuma District	1,104,246
591	Gomba District	2,056,048
592	Kiryandongo District	2,606,137
593	Luuka District	1,676,572
594	Namayingo District	1,849,540
595	Ntoroko District	1,280,027
596	Serere District	3,215,424
597	Kyankwanzi District	1,259,925
598	Kalungu District	1,176,227
599	Lwengo District	1,582,028



Bill No. 12**Appropriation Bill****2014**

600	Bukomansimbi District	940,039
601	Mitooma District	1,080,816
602	Rubirizi District	1,402,600
603	Ngora District	2,195,518
604	Napak District	2,502,017
605	Kibuku District	2,042,047
606	Nwoya District	2,633,559
607	Kole District	2,749,817
608	Butambala District	1,402,414
609	Sheema District	1,669,806
610	Buhweju District	898,245
611	Agago District	3,661,539
612	Kween District	1,937,983
751	Arua Municipal Council	4,420,904
752	Entebbe Municipal Council	4,316,285
753	Fort-Portal Municipal Council	2,991,306
754	Gulu Municipal Council	11,405,495
755	Jinja Municipal Council	5,003,589
757	Kabale Municipal Council	2,782,594
758	Lira Municipal Council	7,515,059
759	Masaka Municipal Council	4,705,657
760	Mbale Municipal Council	4,706,141
761	Mbarara Municipal Council	4,291,380
762	Moroto Municipal Council	1,532,327
763	Soroti Municipal Council	4,232,919
764	Tororo Municipal Council	3,374,268
770	Kasese Municipal Council	597,667
771	Hoima Municipal Council	5,271,712
772	Mukono Municipal Council	585,781
773	Iganga Municipal Council	449,927
774	Masindi Municipal Council	843,480
775	Ntungamo Municipal Council	221,369
776	Busia Municipal Council	710,129
777	Bushenyi - Ishaka Municipal Council	319,411
778	Rukungiri Municipal Council	288,983
	TOTAL - DEVELOPMENT	7,168,515,239
	TOTAL	13, 219,030,493