

BILLS SUPPLEMENT

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Bill No. 8

Supplementary Appropriation Bill

2016

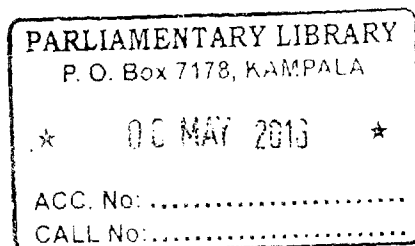
THE SUPPLEMENTARY APPROPRIATION BILL, 2016.

MEMORANDUM.

The object of this Bill is to provide for supplementary appropriation out of the Consolidated Fund under section 25 of the Public Finance Management Act, 2015, of a sum of five hundred and thirty three billion, five hundred and twenty one million, three hundred thousand, five hundred and ninety shillings only to meet additional expenditure for the financial year 2014/2015.

MATIA KASAIJA, (MP)

Minister of Finance, Planning and Economic Development.



A Bill for an Act

ENTITLED

THE SUPPLEMENTARY APPROPRIATION ACT, 2015.

An Act to make supplementary appropriation out of the Consolidated Fund under section 25 of the Public Finance Management Act, 2015, of a sum of five hundred and thirty three billion, five hundred and twenty one million, three hundred thousand, five hundred and ninety shillings only to meet additional expenditure of the financial year 2014/2015.

BE IT ENACTED by Parliament as follows:

1. Supplementary appropriation.

The supplementary appropriation out of the Consolidated Fund in respect of the first, second, third and fourth quarters of the financial year 2014/2015, for the purposes specified in column 1 of the schedule to this Act, of the sums respectively specified in column 2 of that Schedule, is hereby allowed and confirmed.

SCHEDULE

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
RECURRENT EXPENDITURE	
001. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Office of the President	18,685,754,453
003. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Prime Ministert	4,000,000,000
004. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Ministry of Defence	151,944,606,400
006. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Ministry of Foreign Affairs	2,779,171,748
007. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Ministry of Justice and Constitutional Affairs.	19,777,319,728
008. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Ministry of Finance, Planning and Economic Development.	9,058,780,093
009. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Ministry of Internal Affairs.	119,325,187
013. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Ministry of Education and Sports.	14,465,666,474
014. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Ministry of Health.	625,148,612

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
015. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Ministry of Trade, Industry and Cooperatives.	7,043,310,022
016. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Ministry of Works and Transport.	788,448,051
020. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Ministry of Information and Communications Technology	122,189,052
021. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Ministry of East African Community Affairs.	2,186,207,537
108. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the National Planning Authority	67,260,373
111. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses for management of Busitema University... ..	198,750,688
119. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Registration Services Bureau	6,073,341,916
122. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Kampala Capital City Authority	5,473,565,012
124. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Equal Opportunities Commission	204,003,934

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. 000</i>
125. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the National Animal Genetic Resource Centre	302,200,451
132. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Education Service Commission	24,654,526
134. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Health Service Commission	149,234,128
136. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Makerere University	2,650,000,000
141. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Revenue Authority	25,000,000,000
144. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Police	30,174,696,651
145. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Prisons	27,125,100,253
146. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Public Service Commission	176,051,204
151. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Blood Transfusion Service	228,020,780

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
155. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Cotton Development Organisation	10,000,000,000
159. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the External Security Organisation	800,000,000
161. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Mulago Hospital Complex	3,576,700,050
167. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Jinja Referral Hospital	130,365,149
201. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Mission at United Nations, New York	4,601,313,311
202. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in the United Kingdom	773,334,000
203. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Canada (Ottawa)	724,300,000
202. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in India (New Delhi)	69,417,872
205. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Egypt(Cairo)	80,000,000

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
206. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Kenya(Nairobi)	61,000,000
207. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Tanzania (Dar es salaam)	98,358,000
208. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Nigeria (Abuja)	304,000,000
209. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Soth Africa (Pretoria)	166,160,000
210. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in the United States(Washington)	85,000,000
211. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in the Ethiopia (Addis Ababa)	207,610,000
213. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Rwanda (Kigali)	120,000,000
214. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Switzerland (Geneva)	261,540,000
216. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Libya (Tripoli)	274,690,000

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
217. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Saudi Arabia (Riyadh)	101,000,000
218. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Denmark(Copenhagen)	85,000,000
219. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Belgium(Brussels)	288,306,000
220. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Italy(Rome)	148,000,000
221. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in DRC (Kinshasa)	136,140,000
223. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Sudan (Khartoum)	188,320,000
224. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in France(Paris)	95,000,000
225. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Germany(Berlin)	643,756,584
226. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Tehran	62,815,000

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
227. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Moscow	9,500,000
228. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Canberra	111,600,000
229. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Juba	543,000,000
230. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Abu Dhabi	323,400,000
231. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Bujumbura	40,000,000
232. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under Guangzhou Consulate in China	97,200,000
233. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Turkey	7,000,000
236. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Mission in Mombasa	97,200,000
502. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses in Apac District	995,194,261
512. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses in Kabale District	249,929,804

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
513. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses in Kabarole District	517,086,215
515. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses in Kalangala District	94,759,673
518. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses in Kamwenge District	592,315,637
521. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses in Kasese District	2,055,794,495
535. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses in Mayuge District	847,947,584
536. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses in Mbale District	267,879,739
545. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses in Nebbi District	38,139,259
554. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses in Tororo District	1,403,185,699
565. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses in Amuria District	687,161,049
566. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses in Manafwa District	245,868,410
575. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses in Dokolo District	70,620,818

SCHEDULE—continued

COLUMN 1				COLUMN 2
<i>Vote No.</i>				<i>Supply</i>
				<i>Shs. '000</i>
588.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses in Alebtong District			911,568,761
751.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses in Arua MC			204,206,732
755.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses in Jinja MC			910,336,142
760.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses in Mbale MC			916,194,326
771.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses in Hoima MC			363,892,750
778.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2014/2015, for Recurrent Expenditure on salaries, wages and other Expenses in Rukungiri MC			428,933,143
DEVELOPMENT EXPENDITURE				
007	Ministry of Justice and Constitutional Affairs			7,080,000,000
008	Ministry of Finance, Planning and Economic Development			25,919,380,900
010	Ministry of Agriculture, Animal and Fisheries			29,987,124,014
011	Ministry of Local Government			1,416,000,000
013	Ministry of Education and Sports			3,440,000,000
016	Ministry of Works and Transport			1,086,271,298
018	Ministry of Gender, Labour and Social Development			3,000,000,000
102	Electoral Commission			20,000,000,000
120	National Citizenship and Immigration Control			20,000,000,000
122	Kampala Capital City Authority			7,000,000,000
123	Rural Electrification Agency(REA)			20,000,000,000
131	Auditor General			5,492,323,118
156	Uganda Land Commission			20,475,000,000
201	Uganda Mission at the United Nations, New York			1,540,089,943
216	Uganda Mission at Tripoli			11,886,000
224	Uganda Mission in Paris			344,711,000
610	Buhweju District			173,666,580
TOTAL	533,521,300,590