

**BILL SUPPLEMENTS**

*to the Uganda Gazette No. 41 Volume LXXXIII dated 5th October, 1990*

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**THE APPROPRIATION BILL, 1990.**

**MEMORANDUM**

The purpose of this Bill is to provide for the authorisation of public expenditure of Shs. 241,110,377,000 for the financial year ending on the 30th June, 1991.

C. W. C. B. KIYONGA,  
*Minister of Finance.*

2ND OCTOBER, 1990.

A BILL for a Statute

ENTITLED

THE APPROPRIATION STATUTE, 1990

A Statute To Apply A Sum Of Shs. 241,110,377,000 Out Of The Consolidated Fund To The Service Of The Year Ending On The 30th June, 1991 And To Appropriate The Supplies Granted.

BE IT ENACTED by the President and the National Resistance Council as follows:

1. This Statute may be cited as the **Appropriation Statute, 1990** and shall be deemed to have come into operation on the 30th June, 1990.

Short title and commencement.

2. The Treasury may issue out of the **Consolidated Fund** towards making good the supply granted to the Government for the service of the year ending on the 30th June, 1991 the sum of two hundred and forty-one billion, one hundred and ten million, three hundred and seventy-seven thousand shillings.

Issue of Shs two hundred and forty-one billion, one hundred and ten million, three hundred and seventy-seven thousand shillings. out of Consolidated Fund.

Appropriation.

3. The sums granted by this Statute shall be appropriated for the services and purposes and in the amounts specified in columns 1 and 2 of the Schedule hereto.

Duration of appropriation extended in certain cases. Cap. 149.

4. Any part of the sums granted by section 2 of this Statute which has been, or issued from the Consolidated Fund on or before the 30th day of June, 1991, shall be available until a date to be determined by the Secretary to the Treasury (not being later than the 31st day of October, 1991) for making payments which become due during the year ending on the 30th day of June, 1991, to an accounting officer or a receiver of revenue or to an officer administering a fund established under section 17 of the Public Finance Act.

ENACTED

THE APPROPRIATION STATUTE 1990

Enacted by the National Assembly of the Republic of Kenya on the 11th day of June 1990.

By the President and the National Assembly

Section 2 of this Statute may be cited as the Appropriation Statute, 1990 and shall be deemed to have come into operation on the 1st day of July 1990.

The Treasury may have out of the Consolidated Fund the sums specified in the Schedule to this Statute for the services and purposes and in the amounts specified in columns 1 and 2 of the Schedule to this Statute.

## SCHEDULE

COLUMN 1	COLUMN 2	
Vote No.	Supply	
	Shs. 000	
001. The amount required in the year ending on 30th June, 1991, for Recurrent Expenditure on salaries, expenses under the Office of the Minister of State, Printing Department, District Administration, Security Services, Economic Affairs Secretariat, Management and Information .. .. .	4,513,794	
002. The amount required in the year ending on 30th June, 1991, for Recurrent Expenditure on salaries and other expenses of the Judiciary, Administration of Justice and the Supreme Court of Uganda .. .. .	786,973	
003. The amount required in the year ending on 30th June, 1991, for Recurrent Expenditure on salaries and expenses of the National Assembly, N.R.C. and Office of the Vice-Chairman N.R.M. .. .. .	1,303,594	
004. The amount required in the year ending on 30th June, 1991, for Recurrent Expenditure on salaries and other expenses under the Office of the Auditor-General and Audit Services ..	132,579	
005. The amount required in the year ending on 30th June, 1991, for Recurrent Expenditure on salaries and expenses of the Office of the Minister of Public Service and Cabinet Affairs, Departmental Training Courses, Establishment and Pensions, the Institute of Public Administration and Government Hostels and other miscellaneous expenditure coming under the control of the Minister .. .. .	1,274,375	
006. The amount required in the year ending on 30th June, 1991, for Recurrent Expenditure on salaries, and expenses under the Office of the Minister, Foreign Service, Uganda Missions in London, New York, Bonn, Moscow, Washington, New Delhi, Cairo, Kinshasa, Paris, Peking, Kigali, Ottawa, Tripoli, Khartoum, Copenhagen, Bagdad, Nairobi, Dar-es-Salaam, Lusaka, Brussels, Lagos, Geneva, Rome .. .. .	8,000,069	
007. The amount required in the year ending on 30th June, 1991, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Civil Affairs, First Parliamentary Council, Public Prosecution, Law Reform and Revision, Administrator-General, Registrar-General and the Commission into Violation of Human Rights ..	604,303	

## SCHEDULE—continued.

COLUMN 1	COLUMN 2	
Vote No.	Supply	
008. The amount required in the year ending on 30th June, 1991, for Recurrent Expenditure on salaries, Travelling and Transport of Staff, Office Furniture and Equipment and other charges in the Office of the Minister and in the various Departments and Divisions falling under the control of the responsible Minister	Shs.'000  3,803,700	
009. The amount required in the year ending on 30th June, 1991, for Recurrent Expenditure on salaries and expenses of the Office of the Minister, Weights and Measures, Common Services and Trade Development Division, coming under the control of the responsible Minister	396,616	
010. The amount required in the year ending on 30th June, 1991, for Recurrent Expenditure on salaries and other expenses of the Minister, Agriculture Department, Field Services, Farms and Schemes, Research, Mechanisation, Agricultural Education and other miscellaneous expenditure	2,408,979	
011. The amount required in the year ending on 30th June, 1991, for Recurrent Expenditure on salaries and expenses under the Office of the Minister of Animal Industry and Fisheries and the Department of Veterinary Services, Fisheries, various development schemes, operation and maintenance of cattle markets, and other miscellaneous expenditure coming under the control of the responsible Minister	1,709,985	
012. The amount required in the year ending on 30th June, 1991, for Recurrent Expenditure on salaries and expenses under the Headquarters, Department of Survey and Mapping, Land Administration, Land Registration and the Uganda Land Commission	1,525,022	
013. The amount required in the year ending on 30th June, 1991, for salaries, expenses on Schools, Colleges, Teaching Service Commission and other miscellaneous expenditure coming under the control of the responsible Minister	19,329,753	
014. The amount required in the year ending on 30th June, 1991, for Recurrent Expenditure on salaries and expenses of the Office of the Minister, Director of Health Services; Hospitals, Regional and District Health Services, and Training Institutions, coming under the control of the responsible Minister	8,055,977	

SCHEDULE—continued.

COLUMN 1	COLUMN 2
Vote No.	Supply
	Shs.'000
015. The amount required in the year ending on 30th June, 1991, for Recurrent Expenditure on salaries and expenses of the Office of the Minister, Youth Department, Sports Department and Antiquities and Museums of the Ministry of Youth, Culture and Sports under the control of the responsible Minister ..	392,359
016. The amount required in the year ending on 30th June, 1991, for Recurrent Expenditure on salaries and expenses under the Office of the Minister, Public Works Services, the Maintenance and Improvement of Roads, Entebbe International Airport and other Airports, Fire Services, Quarries, and other miscellaneous expenditure coming under the control of the responsible Minister ..	4,181,563
017. The amount required in the year ending on 30th June, 1991, for Recurrent Expenditure on salaries, wages and other expenses under the Office of the Minister, Transport and Communication Services, Office of the Director-General of Civil Aviation, Air Navigational Services Entebbe, Air Navigational Services Soroti, Subvention to Soroti Flying School coming under the control of the responsible Minister ..	479,254
018. The amount required in the year ending on 30th June, 1991, for Recurrent Expenditure on the salaries and other expenses for the Office of the Minister, Directorate of Information, UNA, Uganda Television, Broadcasting and Engineering ..	646,308
019. The amount required in the year ending on 30th June, 1991, for Recurrent Expenditure on salaries, wages and other expenses under the Office of the Minister, Common Services, Planning, Industry Division, Small-Scale Industries and Technology Department, and Subventions to M.T.A.C. coming under the control of the responsible Minister ..	198,556
020. The amount required in the year ending on 30th June, 1991, for Recurrent Expenditure on salaries, expenses and subventions to Social Security Fund under the Office of the Minister, Labour Commissioner's Office, Industrial Court, Occupational Health and Hygiene, Factories Inspectorate, Directorate of Industrial Training and Vocational Training Institutes, coming under the control of the responsible Minister ..	520,441

## SCHEDULE—continued.

COLUMN 1	COLUMN 2	
<i>Vote No.</i>	<i>Supply</i>	
	<i>Shs.'000</i>	
021. The amount required in the year ending on 30th June, 1991, for Recurrent Expenditure on salaries and other expenses of the Minister of Defence, NRA Land Forces and NRA Air-force .. .. .	30,000,000	
022. The amount required in the year ending on 30th June, 1991, for Recurrent Expenditure on salaries, wages and other expenses under the Office of the Minister, Immigration, Government Chemist, and Police Airwing coming under the control of the responsible Minister .. .. .	503,855	
023. The amount required in the year ending on 30th June, 1991, for Recurrent Expenditure on salaries, wages and other expenses of Police Headquarters, Operations, C.I.D Special Branch, Training, Regional Police Centres, and Mobile Police Patrol Unit coming under the control of the Responsible Minister of Internal Affairs .. .. .	6,317,746	
024. The amount required in the year ending on 30th June, 1991, for Recurrent Expenditure on salaries, wages and other expenses of the Prisons Headquarters, Training and Welfare, Prisons Farm and Industries and Institutions in the country, coming under the control of the Minister responsible for Internal Affairs .. .. .	2,611,069	
025. The amount required in the year ending on 30th June, 1991, for Recurrent Expenditure on salaries, expenses under the Office of the Minister of Local Government, the District and Urban Service Committees, Engineering Department, District Administration and Inspectorate, Urban Administration and Inspectorate, Community Development Administrators' Offices, and Resistance Councils, coming under the control of the responsible Minister .. .. .	5,795,628	
026. The amount required in the year ending on 30th June, 1991, for Recurrent Expenditure on salaries, wages and other expenses for the Office of the Minister, Macro Planning Department, Development Planning Department, Man-Power Planning Department, National Research Council, Statistics Department and Aid Cordination Department .. .. .	435,017	





## SCHEDULE—continued.

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs.'000</i>
035.	The amount required in the year ending on 30th June, 1991, for Recurrent Expenditure on salaries, wages and expenses under the Office of the Minister, Government Housing Estates, and other miscellaneous expenditure under the control of the responsible Minister	801,005
036.	The amount required in the year ending on 30th June, 1991, for salaries and expenses at the Headquarters the Department of Geological Survey and Mines and the Department of Water Development .. .. .	1,185,832
037.	The amount required in the year ending on 30th June, 1991, for Recurrent Expenditure on salaries and expenses under the Office of the Inspector-General of Government ..	217,300
038.	The amount required in the year ending on 30th June, 1991, for Recurrent Expenditure on salaries and expenses of the Central Administration; Faculties and Schools and Halls of Residence .. .. .	3,570,694
039.	The amount required in the year ending on 30th June, 1991, for Recurrent Expenditure on salaries and expenses of the Central Purchasing and for the Office of the Director-General	1,570,158
040.	The amount required in the year ending on 30th June, 1991, for Recurrent Expenditure on salaries and expenses of the Office of the Chief Agricultural Officer, Workshop and Stores, Bush Clearing, Field Activities, Research and Training .. .. .	633,379
041.	The amount required in the year ending on 30th June, 1991, for Recurrent Expenditure on salaries and other expenses under State House .. .. .	2,726,050
042.	The amount required in the year ending on 30th June, 1991, for Recurrent Expenditure on salaries, expenses under the Office of the Minister of Constitutional Affairs ..	1,109,998
043.	The amount required in the year ending on 30th June, 1991, for Recurrent Expenditure on salaries and expenses under Reconstruction and Development .. .. .	100,686
044.	The amount required in the year ending on 30th June, 1991, for Recurrent Expenditure on salaries, expenses for Women in Development .. .. .	114,632

## SCHEDULE—continued.

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
045. The amount required in the year ending on 30th June, 1991, for Recurrent Expenditure on salaries, and expenses under Karamoja Development .. .. .	<i>Shs.'000</i>  157,764
046. The amount required in the year ending on 30th June, 1991, for Recurrent Expenditure on salaries and expenses for Mass Mobilisation, NRM Secretariat and District Administration Offices .. .. .	1,971,231
047. The amount required in the year ending on 30th June, 1991, for Recurrent Expenditure on salaries and expenses for Public Service Commission .. .. .	178,442
Vote 100. Development Expenditure .. .. .	113,846,339
TOTAL ..	241,110,377