

Laid on table by
Hon. Matia Kasaija
on 28/3/2019
Pma

**BILLS
SUPPLEMENT No. 4**

27th March, 2019.

BILLS SUPPLEMENT

to the Uganda Gazette No. 13, Volume CXII, dated 27th March, 2019.

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Bill No. 11

Appropriation Bill

2019

THE APPROPRIATION BILL, 2019.

MEMORANDUM.

An Act to apply a sum of twenty-six trillion, eight hundred twenty-seven billion, nine hundred eighty-four million five hundred ninety-three thousand four hundred twenty-eight shillings out of the Consolidated Fund and to apply a sum of four hundred forty-five billion, eight hundred nineteen million, one hundred thousand shillings out of the Petroleum Fund to the service of the year ending on the 30th June 2020 and to appropriate the supplies granted.

MATIA KASAIJA, (MP)

Minister of Finance, Planning and Economic Development.

A Bill for an Act

ENTITLED

THE APPROPRIATION ACT, 2019.

An Act to apply a sum of twenty-six trillion, eight hundred twenty-seven billion, nine hundred eighty-four million five hundred ninety-three thousand four hundred twenty-eight shillings out of the Consolidated Fund and to apply a sum of four hundred forty-five billion, eight hundred nineteen million, one hundred thousand shillings out of the Petroleum Fund to the service of the year ending on the 30th June 2020 and to appropriate the supplies granted.

BE IT ENACTED by Parliament as follows:

1. Commencement.

This Act shall come into force on the 1st day of July, 2019.

2. Issue of money out of the Consolidated Fund.

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on the 30th June, 2020 the sum of twenty-six trillion, eight hundred twenty-seven billion, nine hundred eighty-four million five hundred ninety-three thousand four hundred twenty-eight shillings only.

3. Issue of money out of the Petroleum Fund.

The Treasury may issue out of the Petroleum Fund and apply towards the supply granted to the Government for the service of the year ending on the 30th June, 2020, the sum of four hundred forty-five billion, eight hundred nineteen million, one hundred thousand shillings only.

4. Appropriation.

The sums granted by this Act shall be appropriated for the services and purposes and in the amounts specified in columns 1 and 2 of the Schedule to this Act.

5. Expiry of appropriations.

(1) Any part of the sums granted by sections 2 and 3 of this Act which has been, or is issued from the consolidated Fund or the Petroleum Fund on or before the 30th day of June, 2020 shall expire and cease to have any effect at the close of the financial year for which it is made.

(2) A vote that does not expend money that was appropriated to the vote for the financial year shall at the close of the financial year, repay the money to the Consolidated Fund or the Petroleum Fund, as the case may be.

SCHEDULE

section 4

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
RECURRENT EXPENDITURE	
001. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President	158,464,716
002. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses on State House	389,181,324
003. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Coordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister	77,814,864
004. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence... ..	1,044,002,284

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
005. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service	22,901,874
006. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Caribbean and Multilateral Organisations under the Office of the Minister of Foreign Affairs	76,399,297
007. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General	58,492,240
008. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development	441,603,124
009. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, and Restructuring Contingency falling under the control of the responsible Minister	26,116,198
010. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Directorate of Agriculture Extension Services and Department of Agricultural Extension and Skills management, Agricultural Investment and Enterprise Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under the Ministry of Agriculture, Animal Industry and Fisheries	55,515,448

Bill No. 11**Appropriation Bill****2019***SCHEDULE—continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
011. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister ...	17,831,500
012. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister ...	38,734,185
013. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Pre-primary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the responsible Minister	203,030,295
014. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister ...	58,816,734
015. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister ...	54,241,410
016. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister...	76,767,834

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
017. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Development Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the Responsible Minister	90,331,705
018. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister	107,115,521
019. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister... ..	17,922,331
020. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the Ministry of Information and Communication Technology Headquarters, Communication and Information Technology... ..	24,438,477
021. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters	34,299,817
022. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism, Museums and Monuments, Directorate of Tourism, Wildlife Conservation, Museums, Wildlife and Antiquities Departments falling under the control of the responsible Minister	92,808,179
023. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the Ministry of Science, Technology and Innovation Headquarters... ..	31,192,725
109. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the Law Development Centre	11,943,352
110. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute	6,748,690

Bill No. 11**Appropriation Bill****2019**

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
111. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of Administration and General expenses, of Busitema University ...	35,458,737
112. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the Directorate of Ethics and Integrity ...	6,384,407
113. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the Uganda National Roads Authority ...	410,952,124
114. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the Uganda Cancer Institute ...	19,274,313
115. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the Uganda Heart Institute ...	19,577,739
116. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the National Medical Stores ...	362,685,667
117. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the Uganda Tourism Board ...	25,024,389
118. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on road maintenance salaries and other expenses for the Uganda Road Fund... ..	28,043,180
119. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the Uganda Registration Services Bureau ...	26,084,572
120. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the National Citizenship and Immigration Board ...	82,787,022
121. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the Dairy Development Authority ...	6,026,868
122. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the Kampala Capital City Authority ...	190,601,504

Bill No. 11**Appropriation Bill****2019**

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
123. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the Rural Electrification Agency (REA)	-
124. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the Equal Opportunities Commission	10,755,283
125. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the National Animal Genetic Res. Centre and Data Bank	24,908,438
126. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the National Information Technology Authority	31,979,812
127. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of Administration and General expenses, of Muni University	13,094,410
128. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of Administration and General expenses, of Uganda National Examinations Board (UNEB)	92,843,253
129. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of Administration and General expenses, of Financial Intelligence Authority	12,824,514
132. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Education Service Commission	7,785,870
133. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecutions (DPP)	27,231,927
134. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Health Service Commission	5,871,249
136. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University	306,056,474

Bill No. 11**Appropriation Bill****2019**

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
137. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University of Science and Technology	43,463,676
138. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS)... ..	71,860,501
139. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of Kyambogo University	131,788,138
140. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute	32,071,514
141. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Uganda Revenue Authority	394,615,413
142. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre, Technology Generation and Technology Transfer	48,649,024
143. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Uganda Bureau of Statistics	33,699,038
144. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU)	457,155,345
145. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services... ..	194,080,394

Bill No. 11**Appropriation Bill****2019****SCHEDULE—continued**

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
146. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission	7,547,206
147. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Local Government Finance Commission	4,338,388
148. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission... ..	9,099,325
149. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of Gulu University	43,051,062
150. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Environment Management Authority (NEMA)	26,128,504
151. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Blood Transfusion Services	15,588,360
152. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Agricultural Advisory Services Secretariat	5,053,157
153. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Public Procurement and Disposal of Public Assets Authority	13,847,378
154. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Bureau of Standards	53,229,337
155. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Cotton Development Organisation	4,796,254

SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply
	Shs. '000
156. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Land Commission	1,072,000
157. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Forestry Authority	26,786,165
159. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the External Security Organisation	46,378,332
160. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Coffee Development Authority... ..	96,701,673
161. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex	57,440,619
162. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital	18,683,523
301. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Lira University	14,415,525
302. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Meteorological Authority	12,573,345
303. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Curriculum Development Centre	7,326,001
304. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Virus Research Institute... ..	5,975,131

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
305. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Directorate of Government Analytical Laboratory	8,837,217
306. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Export Promotion Board...	2,680,917
307. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Kabale University ...	31,764,809
308. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Soroti University ...	11,788,783
309. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Identification and Registration Authority	52,478,753
310. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Investment Authority	14,357,545
311. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Oil Company (UNOC)	31,480,900
312. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Petroleum Authority of Uganda...	50,271,037
163. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Referral Hospital	6,602,223
164. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Referral Hospital	7,587,592
165. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Referral Hospital...	6,722,774

SCHEDULE-continued

COLUMN 1	COLUMN 2
<i>Note No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
166. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Referral Hospital...	7,588,521
167. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Referral Hospital	8,443,704
168. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Referral Hospital	6,078,105
169. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Referral Hospital	6,417,626
170. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Referral Hospital...	8,791,063
171. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Referral Hospital...	5,800,468
172. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Referral Hospital ...	6,751,236
173. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Referral Hospital	7,900,792
174. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Mubende Referral Hospital...	6,416,911
175. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Moroto Referral Hospital...	5,573,788
176. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Naguru Referral Hospital...	7,502,294
177. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Kiruddu Referral Hospital...	8,730,000
178. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Kawempe Referral Hospital...	8,698,000

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
179. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Entebbe Regional Referral Hospital... ..	-
180. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Mulago Specialized Women and Neonatal Hospital.....	-
201. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York	17,086,699
202. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London	6,374,443
203. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	4,961,134
204. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	4,554,402
205. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Egypt, Cairo	3,292,729
206. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi	3,693,393
207. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam... ..	4,098,886
208. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja	2,446,323
209. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	3,226,536
210. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United States of America, Washington	7,732,896

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
211. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	3,240,162
212. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	4,980,510
213. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali	3,304,529
214. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	7,240,499
215. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo	4,891,767
216. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli	-
217. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	3,632,083
218. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	4,905,223
219. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels... ..	5,514,383
220. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome	5,031,882
221. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa	3,969,200
223. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum... ..	3,879,020

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
224. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	5,849,990
225. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	5,768,549
226. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Tehran	3,842,123
227. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Russia, Moscow	4,110,315
228. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra... ..	4,617,543
229. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Southern Sudan, Juba	4,478,816
230. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United Arab Emirates, Abu Dhabi... ..	5,016,299
231. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Burundi, Bujumbura	2,786,115
232. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Guangzhou Consulate in China	4,544,718
233. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Ankara	4,304,003
234. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mogadishu... ..	2,876,276
235. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Kuala Lumpur	3,472,140

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		Shs. '000
236.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mombasa	1,996,468
237.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Algiers	3,617,047
238.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Doha	3,183,047
501.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	21,197,874
502.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	14,707,467
503.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District	40,659,814
504.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	24,336,319
505.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District	24,164,782
506.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District	20,475,074
507.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District	22,219,107

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
508. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	21,549,697
509. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District	14,756,117
510. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District...	25,493,998
511. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District	35,573,044
512. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District	24,142,463
513. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District	18,890,567
514. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District	8,685,817
515. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	10,545,648
517. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District	31,385,742
518. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District	16,676,689

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
519. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District	29,638,785
520. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District	11,980,078
521. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District	50,447,427
522. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District	16,106,123
523. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District	27,462,181
524. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibaale District	12,731,908
525. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District	18,045,932
526. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District	29,615,060
527. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District	20,470,107

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
528. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District	7,445,695
529. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District	15,264,274
530. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District	24,462,003
531. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District	23,309,189
532. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero District	42,156,009
533. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District	15,905,134
534. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District	17,253,969
535. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District	27,948,656
536. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District	31,871,249
537. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District	16,357,717

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
538. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District	9,892,160
539. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyo District	14,354,460
540. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District	21,369,561
541. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District	16,931,828
542. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District	32,757,535
543. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District	7,064,269
544. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District	21,303,305
545. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District	18,590,362
546. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District	35,730,418

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
547. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District	18,778,299
548. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District	19,130,839
549. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District	25,616,637
550. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District	28,185,805
551. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District	22,198,170
552. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District	21,533,031
553. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District	16,196,194
554. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District	37,285,763
555. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District	60,532,522

SCHEDULE—continued

COLUMN 1					COLUMN 2
<i>Vote No.</i>					<i>Supply</i>
					<i>Shs. '000</i>
556.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District	...	...	...	26,539,243
557.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District	...	...	...	21,175,359
558.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ibanda District	...	...	...	15,256,861
559.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District	...	...	...	10,446,309
560.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District	...	...	...	27,053,852
561.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District	...	...	...	19,425,038
562.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District	...	...	...	12,105,248
563.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District	...	...	...	10,903,375
564.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolatar District	...	...	...	12,486,961

SCHEDULE—continued

COLUMN 1				COLUMN 2
Vote No.				Supply
				Shs. '000
565.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuria District	...	...	14,259,296
566.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafwa District	...	...	14,884,975
567.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwo District	...	...	14,354,444
568.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mityana District	...	...	22,430,567
569.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District	...	...	24,018,722
570.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuru District	...	...	15,779,191
571.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Budaka District	...	...	16,037,974
572.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Oyam District	...	...	24,267,980
573.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Abim District	...	...	11,906,194

SCHEDULE—continued

COLUMN 1				COLUMN 2
<i>Vote No.</i>				<i>Supply</i>
				<i>Shs. '000</i>
574.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namutumba District	...	...	17,487,448
575.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Dokolo District	...	...	14,199,357
576.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buliisa District	...	...	9,600,932
577.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Maracha District	...	...	15,905,290
578.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukedea District	...	...	19,112,847
579.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bududa District	...	...	15,917,189
580.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lyantonde District	...	...	11,976,948
581.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amudat District	...	...	5,034,660
582.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buikwe District	...	...	17,384,005

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Note No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
583. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buyende District	15,577,708
584. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyegegwa District	13,643,926
585. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lamwo District	12,653,437
586. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Otuke District	10,085,049
587. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Zombo District	16,635,354
588. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Alebtong District	15,142,674
589. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bulambuli District	14,735,927
590. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buvuma District	7,890,358
591. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Gomba District	14,402,253

SCHEDULE—continued

COLUMN 1				COLUMN 2
Vote No.				Supply
				Shs. '000
592.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiryandongo District ...	...	...	18,112,829
593.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Luuka District ...	...	...	17,561,751
594.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namayingo District ...	...	...	16,082,648
595.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ntoroko District ...	...	...	8,976,930
596.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Serere District ...	...	...	20,290,383
597.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyankwanzi District ...	...	...	16,810,919
598.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalungu District ...	...	...	18,754,875
599.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lwengo District ...	...	...	20,260,824
600.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukomansimbi District ...	...	...	12,180,782

Bill No. 11

Appropriation Bill

2019

SCHEDULE—continued

COLUMN 1				COLUMN 2
<i>Vote No.</i>				<i>Supply</i>
				<i>Shs. '000</i>
601.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mitooma District			18,212,147
602.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubirizi District			11,252,846
603.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ngora District			13,129,781
604.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Napak District			10,094,096
605.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kibuku District			14,292,456
606.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nwoya District			12,407,504
607.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kole District			17,621,478
608.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butambala District			14,603,852
609.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sheema District			18,987,863

SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply
	Shs. '000
610. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buhweju District	8,594,173
611. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Agago District	18,951,671
612. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kween District	12,111,382
613. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kagadi District	24,387,934
614. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kakumiro District	18,119,648
615. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Omoro District	18,033,977
616. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubanda District	22,619,440
617. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namisindwa District	24,234,108
618. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pakwach District	12,378,189
619. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butebo District	13,705,489

SCHEDULE—continued

COLUMN 1				COLUMN 2
Vote No.				Supply
				Shs. '000
620.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rukiga District	...	...	17,299,111
621.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyotera District	...	...	28,132,274
622.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bunyangabu District	...	...	18,260,151
623.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nabilatuk District	...	...	5,594,155
624.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bugweri District	...	...	13,776,056
625.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kasanda District	...	...	14,589,882
626.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kwanja District	...	...	15,612,088
627.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kapchebyong District	...	...	8,342,930
628.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kikuube District	...	...	15,916,493
629.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Obongi District	...	...	7,634,889

SCHEDULE—continued

COLUMN 1				COLUMN 2
Vote No.				Supply
				Shs. '000
630.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kazo District	...	...	12,856,219
631.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rwampara District	...	...	15,125,115
632.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kitagwenda District	...	...	11,590,763
633.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Madi-Okollo District	...	...	12,061,774
634.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kareng'e District	...	...	6,449,228
635.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalaki District	...	...	9,222,874
751.	The amount required in the year ending on 30th June, 2020, for Unconditional and Conditional Grants for Arua Municipal Council	...	...	8,944,420
752.	The amount required in the year ending on 30th June, 2020, for Unconditional and Conditional Grants for Entebbe Municipal Council	...	...	9,445,064
753.	The amount required in the year ending on 30th June, 2020, for Unconditional, Conditional and Equalisation Grants for Fort Portal Municipal Council	...	...	9,645,082
754.	The amount required in the year ending on 30th June, 2020, for Unconditional, Conditional and Equalisation Grants for Gulu Municipal Council	...	...	16,542,379
755.	The amount required in the year ending on 30th June, 2020, for Unconditional and Conditional Grants for Jinja Municipal Council	...	...	16,826,780
757.	The amount required in the year ending on 30th June, 2020, for Unconditional and Conditional Grants for Kabale Municipal Council	...	...	17,510,679

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
758. The amount required in the year ending on 30th June, 2020, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council	10,372,206
759. The amount required in the year ending on 30th June, 2020, for Unconditional and Conditional Grants for Masaka Municipal Council ...	8,600,244
760. The amount required in the year ending on 30th June, 2020, for Unconditional and Conditional Grants for Mbale Municipal Council ...	15,579,695
761. The amount required in the year ending on 30th June, 2020, for Unconditional and Conditional Grants for Mbarara Municipal Council	17,682,788
762. The amount required in the year ending on 30th June, 2020, for Unconditional and Conditional Grants for Moroto Municipal Council	3,889,341
763. The amount required in the year ending on 30th June, 2020, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council	9,877,590
764. The amount required in the year ending on 30th June, 2020, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council	7,963,643
770. The amount required in the year ending on 30th June, 2020, for Unconditional, Conditional and Equalisation Grants for Kasese Municipal Council	10,449,994
771. The amount required in the year ending on 30th June, 2020, for Unconditional, Conditional and Equalisation Grants for Hoima Municipal Council	7,932,126
772. The amount required in the year ending on 30th June, 2020, for Unconditional, Conditional and Equalisation Grants for Mukono Municipal Council	11,817,543
773. The amount required in the year ending on 30th June, 2020, for Unconditional, Conditional and Equalisation Grants for Iganga Municipal Council	9,408,643
774. The amount required in the year ending on 30th June, 2020, for Unconditional, Conditional and Equalisation Grants for Masindi Municipal Council	7,588,522

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
775. The amount required in the year ending on 30th June, 2020, for Unconditional, Conditional and Equalisation Grants for Ntungamo Municipal Council	3,676,855
776. The amount required in the year ending on 30th June, 2020, for Unconditional, Conditional and Equalisation Grants for Busia Municipal Council	4,752,358
777. The amount required in the year ending on 30th June, 2020, for Unconditional, Conditional and Equalisation Grants for Bushenyi - Ishaka Municipal Council	7,948,694
778. The amount required in the year ending on 30th June, 2020, for Unconditional, Conditional and Equalisation Grants for Rukungiri Municipal Council	6,926,871
779. The amount required in the year ending on 30th June, 2020, for Unconditional, Conditional and Equalisation Grants for Nansana Municipal Council	11,879,660
780. The amount required in the year ending on 30th June, 2020, for Unconditional, Conditional and Equalisation Grants for Makindye-Ssabagabo Municipal Council	6,562,903
781. The amount required in the year ending on 30th June, 2020, for Unconditional, Conditional and Equalisation Grants for Kira Municipal Council	9,058,360
782. The amount required in the year ending on 30th June, 2020, for Unconditional, Conditional and Equalisation Grants for Kisoro Municipal Council	2,528,962
783. The amount required in the year ending on 30th June, 2020, for Unconditional, Conditional and Equalisation Grants for Mityana Municipal Council	7,258,408
784. The amount required in the year ending on 30th June, 2020, for Unconditional, Conditional and Equalisation Grants for Kitgum Municipal Council	6,060,869
785. The amount required in the year ending on 30th June, 2020, for Unconditional, Conditional and Equalisation Grants for Koboko Municipal Council	5,092,076
786. The amount required in the year ending on 30th June, 2020, for Unconditional, Conditional and Equalisation Grants for Mubende Municipal Council	5,942,949

Bill No. 11**Appropriation Bill****2019**SCHEDULE—*continued*

COLUMN 1				COLUMN 2
<i>Vote No.</i>				<i>Supply</i>
				<i>Shs. '000</i>
787	The amount required in the year ending on 30th June, 2020, for Unconditional, Conditional and Equalisation Grants for Kumi Municipal Council			5,438,465
788	The amount required in the year ending on 30th June, 2020, for Unconditional, Conditional and Equalisation Grants for Lugazi Municipal Council			5,511,291
789	The amount required in the year ending on 30th June, 2020, for Unconditional, Conditional and Equalisation Grants for Kamuli Municipal Council			5,370,173
790	The amount required in the year ending on 30th June, 2020, for Unconditional, Conditional and Equalisation Grants for Kapchorwa Municipal Council			6,451,819
791	The amount required in the year ending on 30th June, 2020, for Unconditional, Conditional and Equalisation Grants for Ibanda Municipal Council			8,543,040
792	The amount required in the year ending on 30th June, 2020, for Unconditional, Conditional and Equalisation Grants for Njeru Municipal Council			8,390,083
793	The amount required in the year ending on 30th June, 2020, for Unconditional, Conditional and Equalisation Grants for Apac Municipal Council			5,130,459
794	The amount required in the year ending on 30th June, 2020, for Unconditional, Conditional and Equalisation Grants for Nebbi Municipal Council			5,749,530
795	The amount required in the year ending on 30th June, 2020, for Unconditional, Conditional and Equalisation Grants for Bugiri Municipal Council			3,790,475
796	The amount required in the year ending on 30th June, 2020, for Unconditional, Conditional and Equalisation Grants for Sheema Municipal Council			9,375,244
797	The amount required in the year ending on 30th June, 2020, for Unconditional, Conditional and Equalisation Grants for Kotido Municipal Council			4,364,101

DEVELOPMENT EXPENDITURE

001	Office of the President	8,566,904
002	State House	12,338,411
003	Office of the Prime Minister	495,903,021
004	Ministry of Defence	2,247,238,208
005	Ministry of Public Service	4,912,759
006	Ministry of Foreign Affairs	712,991
007	Ministry of Justice and Constitutional Affairs	85,302,354
008	Ministry of Finance, Planning & Economic Dev.	164,699,025
009	Ministry of Internal Affairs	2,078,702
010	Ministry of Agriculture, Animal Industry & Fisheries	376,172,578
011	Ministry of Local Government	157,719,959
012	Ministry of Lands, Housing & Urban Development	126,351,231
013	Ministry of Education and Sports	383,192,050
014	Ministry of Health	1,145,818,558
015	Ministry of Trade, Industry and Cooperatives	46,453,704
016	Ministry of Works and Transport	1,455,803,278
017	Ministry of Energy and Mineral Development	1,751,703,339
018	Ministry of Gender, Labour and Social Development	86,353,504
019	Ministry of Water and Environment	870,970,083
020	Ministry of ICT and National Guidance	15,222,840
021	Ministry of East African Community Affairs	530,400
022	Ministry of Tourism, Wildlife and Antiquities	7,581,969
023	Ministry of Science, Technology and Innovation	113,741,454
101	Judiciary	24,069,500
102	Electoral Commission	6,200,000
103	Inspectorate of Government (IG)	13,593,213
104	Parliamentary Commission	66,997,481
105	Law Reform Commission	200,020
106	Uganda Human Rights Comm	411,797
107	Uganda AIDS Commission	127,809
108	National Planning Authority	1,044,168
109	Law Development Centre	3,393,304
110	Uganda Industrial Research Institute	7,983,966
111	Busitema University	1,694,270
112	Ethics and Integrity	210,597
113	Uganda National Roads Authority	3,928,116,789
114	Uganda Cancer Institute	71,217,477
115	Uganda Heart Institute	4,650,000
116	National Medical Stores	-

Bill No. 11	<i>Appropriation Bill</i>	2019
117	Uganda Tourism Board	553,303
118	Uganda Road Fund	8,599,471
119	Uganda Registration Services Bureau	405,000
120	National Citizenship and Immigration Control	8,813,000
121	Dairy Development Authority	4,042,435
122	Kampala Capital City Authority	302,865,245
123	Rural Electrification Agency (REA)	1,025,762,823
124	Equal Opportunities Commission	1,300,000
125	National Animal Genetic Res. Centre and Data Bank	7,364,217
126	National Information Technology Authority	51,060,883
127	Muni University	4,550,000
128	Uganda National Examinations Board (UNEB)	4,500,000
129	Financial Intelligence Authority	465,000
131	Auditor General	3,975,510
132	Education Service Commission	351,530
133	Directorate of Public Prosecutions	6,455,351
134	Health Service Commission	263,400
136	Makerere University	10,409,341
137	Mbarara University	3,785,769
138	Makerere University Business School	
	5,180,500	
139	Kyambogo University	722,845
140	Uganda Management Institute	1,500,000
141	Uganda Revenue Authority	36,639,696
142	National Agricultural Research Organisation	32,782,994
143	Uganda Bureau of Statistics	20,409,486
144	Uganda Police Force	330,862,281
145	Uganda Prisons	36,691,536
146	Public Service Commission	484,222
147	Local Government Finance Commission	571,700
148	Judicial Service Commission	492,797
149	Gulu University	2,500,053
150	National Environment Management Authority	915,353
151	Uganda Blood Transfusion Service (UBTS)	2,870,000
152	NAADS Secretariat	117,849,892
153	Public Procurement and Disposal of Public Assets Authority	10,994,000
154	Uganda National Bureau of Standards	17,752,915
155	Uganda Cotton Development Organisation	4,411,000
156	Uganda Land Commission	14,525,398
157	National Forestry Authority	5,882,993

Bill No. 11	<i>Appropriation Bill</i>	2019
159	External Security Organisation	3,892,000
160	Uganda Coffee Development Authority	-
161	Mulago Hospital Complex	11,020,000
162	Butabika Hospital	1,808,141
301	Lira University	2,500,000
302	Uganda National Meteorological Authority	14,957,321
303	National Curriculum Development Centre	-
304	Uganda Virus Research Institute	2,450,000
305	Directorate of Government Analytical Laboratory	10,344,357
306	Uganda Export Promotion Board	396,281
307	Kabale University	600,000
308	Soroti University	6,000,000
309	National Identification and Registration Authority	10,349,563
310	Uganda Investment Authority	103,012,871
311	Uganda National Oil Company (UNOC)	-
312	Petroleum Authority of Uganda	-
163	Arua Referral Hospital	1,060,000
164	Fort Portal Referral Hospital	1,060,000
165	Gulu Referral Hospital	1,488,000
166	Hoima Referral Hospital	1,060,000
167	Jinja Referral Hospital	1,488,000
168	Kabale Referral Hospital	1,488,000
169	Masaka Referral Hospital	2,058,000
170	Mbale Referral Hospital	3,058,000
171	Soroti Referral Hospital	1,488,000
172	Lira Referral Hospital	1,488,000
173	Mbarara Referral Hospital	1,978,000
174	Mubende Referral Hospital	1,060,000
175	Moroto Referral Hospital	1,488,000
176	Naguru Referral Hospital	1,055,562
177	Kiruddu Referral Hospital	-
178	Kawempe Referral Hospital	-
179	Entebbe Regional Referral Hospital	-
180	Mulago Specialized Women and Neonatal Hospital	-
201	Ugandan Mission at the United Nations, New York	-
202	Uganda High Commission in United Kingdom, London	275,000
203	Uganda High Commission in Canada, Ottawa	-
204	Uganda High Commission in India, New Delhi	-
205	Uganda High Commission in Egypt, Cairo	60,000
206	Uganda High Commission in Kenya, Nairobi	-
207	Uganda High Commission in Tanzania, Dar es Salaam	525,000
208	Uganda High Commission in Nigeria, Abuja	-

Bill No. 11	<i>Appropriation Bill</i>	2019
209	Uganda High Commission in South Africa, Pretoria	80,000
210	Uganda Embassy in Washington	430,000
211	Uganda Embassy in Ethiopia, Addis Ababa	110,000
212	Uganda Embassy in China, Beijing	50,000
213	Uganda Embassy in Rwanda, Kigali	20,000
214	Uganda Embassy in Switzerland, Geneva	180,000
215	Uganda Embassy in Japan, Tokyo	74,000
216	Uganda Embassy in Libya, Tripoli	-
217	Uganda Embassy in Saudi Arabia, Riyadh	150,000
218	Uganda Embassy in Denmark, Copenhagen	717,000
219	Uganda Embassy in Belgium, Brussels	4,900,000
220	Uganda Embassy in Italy, Rome	-
221	Uganda Embassy in DRC, Kinshasa	-
223	Uganda Embassy in Sudan, Khartoum	410,000
224	Uganda Embassy in France, Paris	4,020,000
225	Uganda Embassy in Germany, Berlin	-
226	Uganda Embassy in Teheran	100,000
227	Uganda Embassy in Moscow	157,000
228	Uganda Embassy in Canberra	-
229	Uganda Embassy in Juba	2,550,000
230	Uganda Embassy in Abu Dhabi	60,000
231	Uganda Embassy in Bujumbura	1,500,000
232	Guangzhou Consulate in China	200,000
233	Mission in Ankara	90,000
234	Mission in Mogadishu	905,000
235	Mission in Kuala Lumpur	180,000
236	Mission in Mombasa	100,000
237	Mission in Algiers	277,000
238	Uganda Embassy, Doha	110,066
501	Adjumani District	12,280,611
502	Apac District	2,671,054
503	Arua District	26,619,706
504	Bugiri District	2,907,719
505	Bundibugyo District	3,273,560
506	Bushenyi District	2,016,168
507	Busia District	4,542,574
508	Gulu District	2,148,691
509	Hoima District	2,092,484
510	Iganga District	2,212,516
511	Jinja District	5,517,922
512	Kabale District	2,719,020
513	Kabarole District	2,734,072

Bill No. 11	<i>Appropriation Bill</i>	2019
514	Kaberamaido District	2,024,639
515	Kalangala District	1,283,659
517	Kamuli District	3,662,505
518	Kamwenge District	14,243,063
519	Kanungu District	2,741,897
520	Kapchorwa District	1,867,566
521	Kasese District	5,466,680
522	Katakwi District	3,719,830
523	Kayunga District	3,755,073
524	Kibaale District	3,993,304
525	Kiboga District	1,947,501
526	Kisoro District	2,682,286
527	Kitgum District	3,016,587
528	Kotido District	2,874,487
529	Kumi District	3,194,328
530	Kyenjojo District	4,542,141
531	Lira District	3,620,684
532	Luwero District	4,304,048
533	Masaka District	1,548,929
534	Masindi District	2,381,669
535	Mayuge District	4,665,936
536	Mbale District	4,828,728
537	Mbarara District	1,660,047
538	Moroto District	2,149,047
539	Moyo District	1,480,788
540	Mpigi District	1,734,031
541	Mubende District	4,047,725
542	Mukono District	3,586,532
543	Nakapiripirit District	2,267,028
544	Nakasongola District	2,429,509
545	Nebbi District	3,695,746
546	Ntungamo District	3,784,837
547	Pader District	3,659,552
548	Pallisa District	4,800,215
549	Rakai District	2,514,138
550	Rukungiri District	2,625,973
551	Sembabule District	2,505,302
552	Sironko District	3,524,410
553	Soroti District	3,551,053
554	Tororo District	5,989,179
555	Wakiso District	10,648,822
556	Yumbe District	22,517,212

Bill No. 11*Appropriation Bill***2019**

557	Butaleja District	3,559,988
558	Ibanda District	1,766,729
559	Kaabong District	2,344,382
560	Isingiro District	16,346,873
561	Kaliro District	3,223,765
562	Kiruhura District	2,512,624
563	Koboko District	2,277,724
564	Amolatar District	2,875,371
565	Amuria District	3,729,976
566	Manafwa District	2,822,057
567	Bukwo District	2,280,989
568	Mityana District	2,854,238
569	Nakaseke District	2,270,933
570	Amuru District	3,766,483
571	Budaka District	3,429,766
572	Oyam District	5,878,982
573	Abim District	2,156,244
574	Namutumba District	2,858,541
575	Dokolo District	3,731,650
576	Buliisa District	2,905,661
577	Maracha District	2,932,741
578	Bukedea District	4,123,663
579	Bududa District	3,865,532
580	Lyantonde District	1,888,676
581	Amudat District	2,990,497
582	Buikwe District	1,335,151
583	Buyende District	3,044,577
584	Kyegegwa District	3,650,644
585	Lamwo District	11,067,638
586	Otuke District	2,550,852
587	Zombo District	3,740,250
588	Alebtong District	4,067,222
589	Bulambuli District	3,397,037
590	Buvuma District	1,784,834
591	Gomba District	2,250,337
592	Kiryandongo District	11,006,321
593	Luuka District	2,428,285
594	Namayingo District	2,501,384
595	Ntoroko District	1,662,453
596	Serere District	4,917,677
597	Kyankwanzi District	3,318,324
598	Kalungu District	2,082,700

Bill No. 11*Appropriation Bill***2019**

599	Lwengo District	2,668,539
600	Bukomansimbi District	1,546,326
601	Mitooma District	1,873,392
602	Rubirizi District	2,599,980
603	Ngora District	2,344,956
604	Napak District	2,909,429
605	Kibuku District	3,687,643
606	Nwoya District	3,740,250
607	Kole District	3,759,830
608	Butambala District	1,343,815
609	Sheema District	2,091,977
610	Buhweju District	2,480,290
611	Agago District	4,223,284
612	Kween District	2,220,474
613	Kagadi District	4,256,668
614	Kakumiro District	6,960,429
615	Omoro District	3,905,565
616	Rubanda District	2,271,961
617	Namisindwa District	4,069,536
618	Pakwach District	4,182,480
619	Butebo District	2,702,117
620	Rukiga District	1,278,261
621	Kyotera District	2,717,620
622	Bunyangabu District	3,485,895
623	Nabilatuk District	2,015,169
624	Bugweri District	2,033,760
625	Kasanda District	4,022,233
626	Kwania District	2,766,948
627	Kapelebyong District	1,736,597
628	Kikuube District	2,365,947
629	Obongi District	9,677,570
630	Kazo District	3,241,678
631	Rwampara District	2,065,110
632	Kitagwenda District	2,741,543
633	Madi-Okollo	3,060,122
634	Karenge District	2,370,170
635	Kalaki District	3,053,728
751	Arua Municipal Council	11,149,991
752	Entebbe Municipal Council	10,181,880
753	Fort-Portal Municipal Council	7,906,882
754	Gulu Municipal Council	23,241,410
755	Jinja Municipal Council	12,330,253

Bill No. 11*Appropriation Bill***2019**

757	Kabale Municipal Council	8,968,397
758	Lira Municipal Council	13,611,940
759	Masaka Municipal Council	12,860,291
760	Mbale Municipal Council	13,634,790
761	Mbarara Municipal Council	22,263,330
762	Moroto Municipal Council	4,898,528
763	Soroti Municipal Council	8,717,294
764	Tororo Municipal Council	7,819,412
770	Kasese Municipal Council	12,681,345
771	Hoima Municipal Council	13,911,697
772	Mukono Municipal Council	758,415
773	Iganga Municipal Council	436,318
774	Masindi Municipal Council	1,258,822
775	Ntungamo Municipal Council	5,068,411
776	Busia Municipal Council	9,059,847
777	Bushenyi- Ishaka Municipal Council	354,269
778	Rukungiri Municipal Council	844,228
779	Nansana Municipal Council	1,595,819
780	Makindye-Ssabagabo Municipal Council	4,264,616
781	Kira Municipal Council	3,358,641
782	Kisoro Municipal Council	774,397
783	Mityana Municipal Council	685,063
784	Kitgum Municipal Council	9,048,670
785	Koboko Municipal Council	1,342,012
786	Mubende Municipal Council	13,040,906
787	Kumi Municipal Council	387,844
788	Lugazi Municipal Council	13,322,078
789	Kamuli Municipal Council	10,713,812
790	Kapchorwa Municipal Council	1,123,135
791	Ibanda Municipal Council	576,954
792	Njeru Municipal Council	867,240
793	Apac Municipal Council	8,053,263
794	Nebbi Municipal Council	384,463
795	Bugiri Municipal Council	843,712
796	Sheema Municipal Council	999,537
797	Kotido Municipal Council	673,500
TOTAL		27,273,803,693