

Laid on table by  
Hon. Matia Kasaija  
on 28/3/2019  
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**BILLS  
SUPPLEMENT No. 4**

**27th March, 2019.**

**BILLS SUPPLEMENT**

*to the Uganda Gazette No. 13, Volume CXII, dated 27th March, 2019.*

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**Bill No. 11**

*Appropriation Bill*

**2019**

**THE APPROPRIATION BILL, 2019.**

**MEMORANDUM.**

An Act to apply a sum of twenty-six trillion, eight hundred twenty-seven billion, nine hundred eighty-four million five hundred ninety-three thousand four hundred twenty-eight shillings out of the Consolidated Fund and to apply a sum of four hundred forty-five billion, eight hundred nineteen million, one hundred thousand shillings out of the Petroleum Fund to the service of the year ending on the 30th June 2020 and to appropriate the supplies granted.

**MATIA KASAIJA, (MP)**

*Minister of Finance, Planning and Economic Development.*

A Bill for an Act

ENTITLED

**THE APPROPRIATION ACT, 2019.**

**An Act to apply a sum of twenty-six trillion, eight hundred twenty-seven billion, nine hundred eighty-four million five hundred ninety-three thousand four hundred twenty-eight shillings out of the Consolidated Fund and to apply a sum of four hundred forty-five billion, eight hundred nineteen million, one hundred thousand shillings out of the Petroleum Fund to the service of the year ending on the 30th June 2020 and to appropriate the supplies granted.**

BE IT ENACTED by Parliament as follows:

**1. Commencement.**

This Act shall come into force on the 1st day of July, 2019.

**2. Issue of money out of the Consolidated Fund.**

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on the 30th June, 2020 the sum of twenty-six trillion, eight hundred twenty-seven billion, nine hundred eighty-four million five hundred ninety-three thousand four hundred twenty-eight shillings only.

**3. Issue of money out of the Petroleum Fund.**

The Treasury may issue out of the Petroleum Fund and apply towards the supply granted to the Government for the service of the year ending on the 30th June, 2020, the sum of four hundred forty-five billion, eight hundred nineteen million, one hundred thousand shillings only.

**4. Appropriation.**

The sums granted by this Act shall be appropriated for the services and purposes and in the amounts specified in columns 1 and 2 of the Schedule to this Act.

**5. Expiry of appropriations.**

(1) Any part of the sums granted by sections 2 and 3 of this Act which has been, or is issued from the consolidated Fund or the Petroleum Fund on or before the 30th day of June, 2020 shall expire and cease to have any effect at the close of the financial year for which it is made.

(2) A vote that does not expend money that was appropriated to the vote for the financial year shall at the close of the financial year, repay the money to the Consolidated Fund or the Petroleum Fund, as the case may be.

## SCHEDULE

section 4

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. 000</i>
<b>RECURRENT EXPENDITURE</b>	
001. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President ... ..	158,464,716
002. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses on State House	389,181,324
003. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Coordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister ... ..	77,814,864
004. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence... ..	1,044,002,284

## SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		<i>Shs. '000</i>
005.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service ... ..	22,901,874
006.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Caribbean and Multilateral Organisations under the Office of the Minister of Foreign Affairs ... ..	76,399,297
007.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General ... ..	58,492,240
008.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development ... ..	441,603,124
009.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, and Restructuring Contingency falling under the control of the responsible Minister ... ..	26,116,198
010.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Directorate of Agriculture Extension Services and Department of Agricultural Extension and Skills management, Agricultural Investment and Enterprise Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under the Ministry of Agriculture, Animal Industry and Fisheries ... ..	55,515,448

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
011. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister ...	17,831,500
012. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister ...	38,734,185
013. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Pre-primary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the responsible Minister	203,030,295
014. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister ...	58,816,734
015. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister ...	54,241,410
016. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister...	76,767,834

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
017. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Development Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the Responsible Minister ... ..	90,331,705
018. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister ... ..	107,115,521
019. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister... ..	17,922,331
020. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the Ministry of Information and Communication Technology Headquarters, Communication and Information Technology... ..	24,438,477
021. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters ... ..	34,299,817
022. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism, Museums and Monuments, Directorate of Tourism, Wildlife Conservation, Museums, Wildlife and Antiquities Departments falling under the control of the responsible Minister ... ..	92,808,179
023. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the Ministry of Science, Technology and Innovation Headquarters... ..	31,192,725
109. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the Law Development Centre ... ..	11,943,352
110. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute ... ..	6,748,690

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
111. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of Administration and General expenses, of Busitema University ...	35,458,737
112. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the Directorate of Ethics and Integrity ...	6,384,407
113. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the Uganda National Roads Authority ...	410,952,124
114. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the Uganda Cancer Institute ...	19,274,313
115. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the Uganda Heart Institute ...	19,577,739
116. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the National Medical Stores ...	362,685,667
117. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the Uganda Tourism Board ...	25,024,389
118. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on road maintenance salaries and other expenses for the Uganda Road Fund... ..	28,043,180
119. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the Uganda Registration Services Bureau ...	26,084,572
120. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the National Citizenship and Immigration Board ...	82,787,022
121. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the Dairy Development Authority ...	6,026,868
122. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the Kampala Capital City Authority ...	190,601,504

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
123. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the Rural Electrification Agency (REA) ... ..	-
124. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the Equal Opportunities Commission ... ..	10,755,283
125. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the National Animal Genetic Res. Centre and Data Bank ... ..	24,908,438
126. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the National Information Technology Authority ... ..	31,979,812
127. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of Administration and General expenses, of Muni University ... ..	13,094,410
128. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of Administration and General expenses, of Uganda National Examinations Board (UNEB) ... ..	92,843,253
129. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of Administration and General expenses, of Financial Intelligence Authority ... ..	12,824,514
132. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Education Service Commission ... ..	7,785,870
133. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecutions (DPP) ... ..	27,231,927
134. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Health Service Commission ... ..	5,871,249
136. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University ... ..	306,056,474



## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
137. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University of Science and Technology ... ..	43,463,676
138. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS)... ..	71,860,501
139. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of Kyambogo University ... ..	131,788,138
140. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute ... ..	32,071,514
141. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Uganda Revenue Authority ... ..	394,615,413
142. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre, Technology Generation and Technology Transfer ... ..	48,649,024
143. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Uganda Bureau of Statistics ... ..	33,699,038
144. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU) ... ..	457,155,345
145. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services... ..	194,080,394

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Note No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
146. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission ... ..	7,547,206
147. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Local Government Finance Commission ... ..	4,338,388
148. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission... ..	9,099,325
149. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of Gulu University ... ..	43,051,062
150. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Environment Management Authority (NEMA) ... ..	26,128,504
151. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Blood Transfusion Services ... ..	15,588,360
152. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Agricultural Advisory Services Secretariat ... ..	5,053,157
153. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Public Procurement and Disposal of Public Assets Authority ... ..	13,847,378
154. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Bureau of Standards ... ..	53,229,337
155. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Cotton Development Organisation ... ..	4,796,254

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Note No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
156. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Land Commission ... ..	1,072,000
157. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Forestry Authority ... ..	26,786,165
159. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the External Security Organisation ... ..	46,378,332
160. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Coffee Development Authority... ..	96,701,673
161. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex ... ..	57,440,619
162. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital ... ..	18,683,523
301. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Lira University ... ..	14,415,525
302. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Meteorological Authority ... ..	12,573,345
303. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Curriculum Development Centre ... ..	7,326,001
304. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Virus Research Institute... ..	5,975,131

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Note No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
305. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Directorate of Government Analytical Laboratory ... ..	8,837,217
306. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Export Promotion Board... ..	2,680,917
307. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Kabale University ... ..	31,764,809
308. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Soroti University ... ..	11,788,783
309. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Identification and Registration Authority ... ..	52,478,753
310. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Investment Authority ... ..	14,357,545
311. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Oil Company (UNOC) ... ..	31,480,900
312. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Petroleum Authority of Uganda... ..	50,271,037
163. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Referral Hospital ... ..	6,602,223
164. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Referral Hospital ... ..	7,587,592
165. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Referral Hospital... ..	6,722,774

## SCHEDULE-continued

COLUMN 1	COLUMN 2
<i>Note No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
166. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Referral Hospital... ..	7,588,521
167. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Referral Hospital ... ..	8,443,704
168. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Referral Hospital ... ..	6,078,105
169. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Referral Hospital ... ..	6,417,626
170. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Referral Hospital... ..	8,791,063
171. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Referral Hospital... ..	5,800,468
172. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Referral Hospital ... ..	6,751,236
173. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Referral Hospital ... ..	7,900,792
174. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Mubende Referral Hospital... ..	6,416,911
175. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Moroto Referral Hospital... ..	5,573,788
176. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Naguru Referral Hospital... ..	7,502,294
177. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Kiruddu Referral Hospital... ..	8,730,000
178. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Kawempe Referral Hospital... ..	8,698,000

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
179. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Entebbe Regional Referral Hospital... ..	-
180. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Mulago Specialized Women and Neonatal Hospital.....	-
201. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York ... ..	17,086,699
202. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London ... ..	6,374,443
203. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa ... ..	4,961,134
204. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi ... ..	4,554,402
205. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Egypt, Cairo ... ..	3,292,729
206. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi ... ..	3,693,393
207. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam... ..	4,098,886
208. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja ... ..	2,446,323
209. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria ... ..	3,226,536
210. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United States of America, Washington ... ..	7,732,896

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
211. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa ... ..	3,240,162
212. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing ... ..	4,980,510
213. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali ... ..	3,304,529
214. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva ... ..	7,240,499
215. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo ... ..	4,891,767
216. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli ... ..	-
217. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh ... ..	3,632,083
218. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen ... ..	4,905,223
219. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels... ..	5,514,383
220. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome ... ..	5,031,882
221. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa ... ..	3,969,200
223. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum ... ..	3,879,020

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
224. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris ... ..	5,849,990
225. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin ... ..	5,768,549
226. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Tehran ... ..	3,842,123
227. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Russia, Moscow ... ..	4,110,315
228. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra... ..	4,617,543
229. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Southern Sudan, Juba ... ..	4,478,816
230. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United Arab Emirates, Abu Dhabi... ..	5,016,299
231. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Burundi, Bujumbura ... ..	2,786,115
232. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Guangzhou Consulate in China ... ..	4,544,718
233. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Ankara ... ..	4,304,003
234. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mogadishu... ..	2,876,276
235. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Kuala Lumpur ... ..	3,472,140



## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
236. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mombasa ... ..	1,996,468
237. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Algiers ... ..	3,617,047
238. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Doha ... ..	3,183,047
501. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District ... ..	21,197,874
502. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District ... ..	14,707,467
503. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District ... ..	40,659,814
504. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District ... ..	24,336,319
505. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District ... ..	24,164,782
506. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District ... ..	20,475,074
507. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District ... ..	22,219,107

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
508. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District ... ..	21,549,697
509. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District ... ..	14,756,117
510. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District...	25,493,998
511. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District ... ..	35,573,044
512. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District	24,142,463
513. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District ... ..	18,890,567
514. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District ... ..	8,685,817
515. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District ... ..	10,545,648
517. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District ... ..	31,385,742
518. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District ... ..	16,676,689

## SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Note No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
519.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District ... ..	29,638,785
520.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District ... ..	11,980,078
521.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District ... ..	50,447,427
522.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District ... ..	16,106,123
523.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District ... ..	27,462,181
524.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibaale District ... ..	12,731,908
525.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District ... ..	18,045,932
526.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District ... ..	29,615,060
527.	The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District ... ..	20,470,107

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
528. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District ... ..	7,445,695
529. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District ... ..	15,264,274
530. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District ... ..	24,462,003
531. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District ... ..	23,309,189
532. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero District ... ..	42,156,009
533. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District ... ..	15,905,134
534. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District ... ..	17,253,969
535. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District ... ..	27,948,656
536. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District ... ..	31,871,249
537. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District ... ..	16,357,717

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
538. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District ... ..	9,892,160
539. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyo District ... ..	14,354,460
540. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District ... ..	21,369,561
541. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District ... ..	16,931,828
542. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District ... ..	32,757,535
543. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District ... ..	7,064,269
544. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District ... ..	21,303,305
545. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District ... ..	18,590,362
546. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District ... ..	35,730,418

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
547. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District ... ..	18,778,299
548. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District ... ..	19,130,839
549. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District ... ..	25,616,637
550. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District ... ..	28,185,805
551. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District ... ..	22,198,170
552. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District ... ..	21,533,031
553. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District ... ..	16,196,194
554. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District ... ..	37,285,763
555. The amount required in the year ending on 30th June, 2020, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District ... ..	60,532,522